



**Offices of Circuit Solicitor**  
**Combined FY 25 Detailed Expenditure/Revenue Report**  
**(Pursuant to Proviso 117.99, 2025 SC Appropriations Act, Part 1B)**  
**July 1, 2024 - June 30, 2025**

| Revenue Streams  |                      |                      |                   |                     |                                  |                               |   |                         |                               |                     |                       |
|--|----------------------|----------------------|-------------------|---------------------|----------------------------------|-------------------------------|---|-------------------------|-------------------------------|---------------------|-----------------------|
| Judicial Circuit and Counties  | State Funding        | County Funding       | Municipal Funding | Federal Funding     | Non-Governmental/Private Funding | Court Fee & Surcharge Revenue | Diversion & Treatment Court Participation Fee Revenue | Expungement Fee Revenue | Asset/Drug Forfeiture Revenue | Other Revenue       | Total Circuit Revenue |
| <b>1ST CIRCUIT</b><br><i>Calhoun, Dorchester, Orangeburg</i>                 | \$ 2,102,444         | \$ 1,913,126         |                   | \$ 126,923          |                                  | \$ 225,535                    | \$ 108,302  | \$ 40,750               |                               | \$ 1,350            | \$ 4,518,430          |
| <b>2ND CIRCUIT</b><br><i>Aiken, Bamberg, Barnwell</i>                        | \$ 1,995,527         | \$ 2,808,807         |                   | \$ 104,000          | \$ 7,110                         | \$ 175,408                    | \$ 87,094   | \$ 33,145               | \$ 13,292                     | \$ 33,706           | \$ 5,258,089          |
| <b>3RD CIRCUIT</b><br><i>Clarendon, Lee, Sumter, Williamsburg</i>            | \$ 2,176,229         | \$ 1,167,343         |                   |                     |                                  | \$ 309,236                    | \$ 37,120   | \$ 28,000               | \$ 3,804                      | \$ 15,698           | \$ 3,737,430          |
| <b>4TH CIRCUIT</b><br><i>Chesterfield, Chesterfield, Dillon, Marlboro</i>    | \$ 2,336,000         | \$ 518,478           |                   | \$ 814,708          |                                  | \$ 289,255                    | \$ 113,550  | \$ 49,055               | \$ 8,685                      | \$ 50,045           | \$ 4,179,776          |
| <b>5TH CIRCUIT</b><br><i>Kershaw, Richland</i>                               | \$ 2,990,457         | \$ 8,050,331         | \$ 215,817        | \$ 319,000          |                                  | \$ 426,002                    | \$ 241,964  | \$ 191,750              | \$ 49,203                     | \$ 31,922           | \$ 12,516,446         |
| <b>6TH CIRCUIT</b><br><i>Chester, Fairfield, Lancaster</i>                   | \$ 1,924,589         | \$ 1,545,429         |                   | \$ 523,387          |                                  | \$ 130,565                    | \$ 80,213   | \$ 27,250               | \$ 21,047                     | \$ 4,610            | \$ 4,257,090          |
| <b>7TH CIRCUIT</b><br><i>Cherokee, Spartanburg</i>                           | \$ 2,502,304         | \$ 5,970,183         |                   | \$ 72,049           |                                  | \$ 332,588                    | \$ 262,200  | \$ 96,000               | \$ 57,592                     | \$ 67,562           | \$ 9,360,478          |
| <b>8TH CIRCUIT</b><br><i>Abbeville, Greenwood, Laurens, Newberry</i>         | \$ 2,636,925         | \$ 1,331,006         |                   | \$ 386,470          | \$ 39,883                        | \$ 172,336                    | \$ 131,876  | \$ 46,070               | \$ 20,449                     | \$ 40,749           | \$ 4,805,764          |
| <b>9TH CIRCUIT</b><br><i>Berkeley, Charleston</i>                            | \$ 2,948,666         | \$ 12,448,062        | \$ 3,321          | \$ 701,820          |                                  | \$ 561,258                    | \$ 671,694  | \$ 134,470              | \$ 1,221                      | \$ 148,760          | \$ 17,619,272         |
| <b>10TH CIRCUIT</b><br><i>Anderson, Oconee</i>                               | \$ 2,122,451         | \$ 2,801,775         |                   | \$ 18,960           |                                  | \$ 244,961                    | \$ 90,043   | \$ 50,002               | \$ 4,536                      | \$ 75,690           | \$ 5,408,418          |
| <b>11TH CIRCUIT</b><br><i>Edgefield, Lexington, McCormick, Saluda</i>        | \$ 2,733,045         | \$ 5,352,451         |                   | \$ 69,487           |                                  | \$ 454,045                    | \$ 175,831  | \$ 93,767               | \$ 22,380                     | \$ 87,175           | \$ 8,988,181          |
| <b>12TH CIRCUIT</b><br><i>Florence, Marion</i>                               | \$ 1,909,391         | \$ 1,657,509         |                   | \$ 121,355          | \$ 50,417                        | \$ 143,753                    | \$ 133,105  | \$ 45,160               | \$ 8,176                      | \$ 142,497          | \$ 4,211,363          |
| <b>13TH CIRCUIT</b><br><i>Greenville, Pickens</i>                            | \$ 3,968,139         | \$ 10,612,836        |                   | \$ 69,042           |                                  | \$ 570,753                    | \$ 515,754  | \$ 272,500              | \$ 164,348                    | \$ 122,409          | \$ 16,295,780         |
| <b>14TH CIRCUIT</b><br><i>Allendale, Beaufort, Colleton, Hampton, Jasper</i> | \$ 2,498,376         | \$ 2,479,522         | \$ 168,500        | \$ 743,475          | \$ 4,543                         | \$ 244,028                    | \$ 218,997  | \$ 36,794               | \$ 12,804                     | \$ 257,718          | \$ 6,664,757          |
| <b>15TH CIRCUIT</b><br><i>Georgetown, Horry</i>                              | \$ 2,572,031         | \$ 8,614,495         |                   | \$ 1,425,574        |                                  | \$ 379,287                    | \$ 1,340,039  | \$ 182,621              | \$ 70,413                     | \$ 98,380           | \$ 14,682,840         |
| <b>16TH CIRCUIT</b><br><i>Union, York</i>                                    | \$ 2,304,558         | \$ 7,603,728         | \$ 40,000         | \$ 126,712          | \$ 3,605                         | \$ 272,845                    | \$ 423,554  | \$ 110,515              | \$ 70,055                     | \$ 59,184           | \$ 11,014,756         |
| <b>Statewide Totals</b>  | <b>\$ 39,721,132</b> | <b>\$ 74,875,081</b> | <b>\$ 427,638</b> | <b>\$ 5,622,962</b> | <b>\$ 105,558</b>                | <b>\$ 4,931,855</b>           | <b>\$ 4,631,335</b>                                   | <b>\$ 1,437,849</b>     | <b>\$ 528,005</b>             | <b>\$ 1,237,455</b> | <b>\$ 133,518,869</b> |



**Offices of Circuit Solicitor**  
**Combined FY 25 Detailed Expenditure/Revenue Report**  
**(Pursuant to Proviso 117.99, 2025 SC Appropriations Act, Part 1B)**  
**July 1, 2024 - June 30, 2025**

| Expenditures   |                       |                     |                         |                                |   |                     |                                      |                      |                                |                        |                       |
|--|-----------------------|---------------------|-------------------------|--------------------------------|---|---------------------|--------------------------------------|----------------------|--------------------------------|------------------------|-----------------------|
| Judicial Circuit and Counties  | Staffing Expenses     | Office Expenses     | Travel / Transportation | Technology / IT Infrastructure | Education / Research / Dues / Subscriptions | Case/Trial Expenses | Diversion & Treatment Court Expenses | Expungement Expenses | Asset/Drug Forfeiture Expenses | Miscellaneous Expenses | Total Expenditures    |
| <b>1ST CIRCUIT</b><br><i>Calhoun, Dorchester, Orangeburg</i>                 | \$ 3,843,604          | \$ 140,848          | \$ 62,215               | \$ 89,406                      | \$ 48,391                                   | \$ 6,304            | \$ 106,880                           | \$ 7,000             | \$ 845                         | \$ 193,301             | \$ 4,498,794          |
| <b>2ND CIRCUIT</b><br><i>Aiken, Bamberg, Barnwell</i>                        | \$ 4,770,492          | \$ 105,286          | \$ 52,657               | \$ 133,710                     | \$ 64,052                                   | \$ 8,375            | \$ 34,157                            | \$ 475               | \$ 825                         | \$ 18,558              | \$ 5,188,587          |
| <b>3RD CIRCUIT</b><br><i>Clarendon, Lee, Sumter, Williamsburg</i>            | \$ 2,220,353          | \$ 58,533           | \$ 19,455               | \$ 41,630                      | \$ 14,940                                   | \$ 89,528           | \$ 29,062                            |                      |                                | \$ 2,043               | \$ 2,475,544          |
| <b>4TH CIRCUIT</b><br><i>Chesterfield, Chesterfield, Dillon, Marlboro</i>    | \$ 3,537,017          | \$ 104,477          | \$ 121,919              | \$ 140,301                     | \$ 61,442                                   | \$ 2,574            | \$ 159,782                           | \$ 1,960             |                                | \$ 40,490              | \$ 4,169,962          |
| <b>5TH CIRCUIT</b><br><i>Kershaw, Richland</i>                               | \$ 9,974,000          | \$ 177,561          | \$ 75,097               | \$ 129,164                     | \$ 154,779                                  | \$ 108,010          | \$ 320,149                           | \$ 4,312             | \$ 6,060                       | \$ 32,885              | \$ 10,982,017         |
| <b>6TH CIRCUIT</b><br><i>Chester, Fairfield, Lancaster</i>                   | \$ 3,497,611          | \$ 135,423          | \$ 495,026              | \$ 44,300                      | \$ 99,928                                   | \$ 4,697            | \$ 171,148                           |                      |                                | \$ 216,934             | \$ 4,665,067          |
| <b>7TH CIRCUIT</b><br><i>Cherokee, Spartanburg</i>                           | \$ 8,167,656          | \$ 81,091           | \$ 34,213               | \$ 171,419                     | \$ 72,865                                   | \$ 14,773           | \$ 29,880                            |                      | \$ 5,908                       | \$ 21,386              | \$ 8,599,191          |
| <b>8TH CIRCUIT</b><br><i>Abbeville, Greenwood, Laurens, Newberry</i>         | \$ 3,949,700          | \$ 140,332          | \$ 86,236               | \$ 149,397                     | \$ 64,917                                   | \$ 2,079            | \$ 61,743                            | \$ 250               | \$ 2,234                       | \$ 8,753               | \$ 4,465,641          |
| <b>9TH CIRCUIT</b><br><i>Berkeley, Charleston</i>                            | \$ 15,306,165         | \$ 330,540          | \$ 85,469               | \$ 138,091                     | \$ 144,231                                  | \$ 167,044          | \$ 383,803                           | \$ 135               | \$ 330                         | \$ 5,842               | \$ 16,561,650         |
| <b>10TH CIRCUIT</b><br><i>Anderson, Oconee</i>                               | \$ 4,341,695          | \$ 128,935          | \$ 231,768              | \$ 163,766                     | \$ 50,101                                   | \$ 2,788            | \$ 46,806                            |                      | \$ 805                         | \$ 19,711              | \$ 4,986,375          |
| <b>11TH CIRCUIT</b><br><i>Edgefield, Lexington, McCormick, Saluda</i>        | \$ 7,509,046          | \$ 374,280          | \$ 62,412               | \$ 440,568                     | \$ 66,928                                   | \$ 25,993           | \$ 85,000                            |                      |                                | \$ 15,970              | \$ 8,580,196          |
| <b>12TH CIRCUIT</b><br><i>Florence, Marion</i>                               | \$ 4,188,874          | \$ 109,566          | \$ 46,770               | \$ 4,317                       | \$ 59,840                                   | \$ 9,252            | \$ 8,087                             | \$ 7,815             | \$ 444                         | \$ 30,162              | \$ 4,465,127          |
| <b>13TH CIRCUIT</b><br><i>Greenville, Pickens</i>                            | \$ 13,708,206         | \$ 382,023          | \$ 12,665               | \$ 74,881                      | \$ 154,854                                  | \$ 28,707           | \$ 83,151                            | \$ 610               | \$ 28,470                      | \$ 34,030              | \$ 14,507,597         |
| <b>14TH CIRCUIT</b><br><i>Allendale, Beaufort, Colleton, Hampton, Jasper</i> | \$ 5,586,880          | \$ 534,153          | \$ 218,942              | \$ 182,554                     | \$ 65,567                                   | \$ 71,946           | \$ 31,402                            |                      |                                | \$ 4,886               | \$ 6,696,330          |
| <b>15TH CIRCUIT</b><br><i>Georgetown, Horry</i>                              | \$ 11,789,536         | \$ 570,761          | \$ 191,274              | \$ 381,431                     | \$ 161,815                                  | \$ 101,584          | \$ 1,150,262                         | \$ 148,842           |                                | \$ 24,712              | \$ 14,520,217         |
| <b>16TH CIRCUIT</b><br><i>Union, York</i>                                    | \$ 9,034,265          | \$ 278,443          | \$ 251,746              | \$ 275,763                     | \$ 91,021                                   | \$ 23,521           | \$ 269,944                           |                      | \$ 8,145                       | \$ 100,180             | \$ 10,333,028         |
| <b>Statewide Totals</b>  | <b>\$ 111,425,098</b> | <b>\$ 3,652,252</b> | <b>\$ 2,047,865</b>     | <b>\$ 2,560,698</b>            | <b>\$ 1,375,671</b>                         | <b>\$ 667,175</b>   | <b>\$ 2,971,256</b>                  | <b>\$ 171,399</b>    | <b>\$ 54,066</b>               | <b>\$ 769,842</b>      | <b>\$ 125,695,323</b> |

| First Judicial Circuit Solicitor's Office                                |  |                     |                   |   |
|--|--|---------------------|-------------------|---|
| FY 25 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act) |  |                     |                   |   |
| REVENUE  |  |                     |                   |   |
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                     |                   |   |
|  | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 341,970          |                   |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,157,987        |                   |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 119,878          |                   |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |                   |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                   |   |
|  | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 2,102,444</b> |                   |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                     |                   |   |
|  | Calhoun  | \$ 120,000          |                   |   |
|  | Dorchester   | \$ 948,838          |                   |   |
|  | Orangeburg   | \$ 844,288          |                   |   |
|  |  |                     |                   |   |
|  |  |                     |                   |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 1,913,126</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>   |  |                     |                   |   |
|  | <i>Municipality 1 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 2 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 3 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 4 (Name):</i>                                  |                     |                   |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                     |                   |   |
|  | VOCA   |                     | \$ 84,106         |   |
|  | VAWA   |                     |                   |   |
|  | Body Worn Camera Fund  |                     | \$ 42,817         |   |
|  | Byrne JAG  |                     |                   |   |
|  | Truancy Alternative Program                                    |                     |                   |   |
|  | CARES Act (through Counties)                                   |                     |                   |   |
|  | CESF Program (through SCDPS)                                   |                     |                   |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 126,923</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>                                  |  |                     |                   |   |
|  | Interest   |                     |                   |   |
|  | Non-Budgeted Revenues  |                     |                   |   |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                             |

**First Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| REVENUE   |   |                     |                   |   |
|---|---|---------------------|-------------------|---|
| Source  | Detail  | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                   |   |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                   |   |
|   | Drug Court Surcharge - §14-1-213  |                     |                   | \$ 74,281                               |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                   | \$ 116,088                              |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                   | \$ 10,365                               |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                   | \$ 9,278                                |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                   | \$ 8,055                                |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                   | \$ 6,527                                |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                   | \$ 443                                  |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                   | \$ 498                                  |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                   | <b>\$ 225,535</b>                       |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                   |   |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                   | \$ 71,465                               |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                   |   |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                   | \$ 12,171                               |
|   | Juvenile Drug/Treatment Court   |                     |                   |   |
|   | Juvenile Diversion  |                     |                   |   |
|   | Alcohol Education Program (AEP)   |                     |                   | \$ 1,909                                |
|   | Traffic Education Program (TEP)   |                     |                   | \$ 22,757                               |
|   | Batterer Treatment Program  |                     |                   |   |
|   | Domestic Violence Intervention Program  |                     |                   |   |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                   |   |
|   | Substance Abuse Intervention Program  |                     |                   |   |
|   | Drug Screens  |                     |                   |   |
|   | <i>Diversion Program Name :</i>   |                     |                   |   |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                   | <b>\$ 108,302</b>                       |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                   |   |
|   | Expungement Fees  |                     |                   | \$ 40,750                               |
|   | Asset/Drug Forfeitures  |                     |                   |   |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                   | <b>\$ 40,750</b>                        |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                   |   |
|   | Bond Estreatments   |                     |                   |   |
|   | Worthless Check   |                     |                   | \$ 1,350                                |
|   | Donations / Fundraisers   |                     |                   |   |
|   | Discovery Reimbursement   |                     |                   |   |
|   | Restitution Reimbursement   |                     |                   |   |
|   | FOIA  |                     |                   |   |
|   | Insurance Claims  |                     |                   |   |
|   | <i>SAFE Nursing program</i>   |                     |                   |   |
|   | <i>Other Revenue Source :</i>   |                     |                   |   |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                   | <b>\$ 1,350</b>                         |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 4,015,570</b> | <b>\$ 126,923</b> | <b>\$ 375,937</b>                       |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                   | <b>\$ 4,518,430</b>                     |

**First Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |  |                       |
|---------------------------------------|--|-----------------------|
| <b>Source</b>                         | <b>Detail</b>  | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |  |                       |
|                                       | Employee Salaries  | \$ 2,694,935          |
|                                       | Employee Fringe  | \$ 565,822            |
|                                       | Retiree Insurance  | \$ 517,998            |
|                                       | Overtime   | \$ 38                 |
|                                       | Temporary Personnel  | \$ 52,811             |
|                                       | Contract Personnel   | \$ 12,000             |
|                                       | <b>TOTAL (STAFFING)</b>  | <b>\$ 3,843,604</b>   |
| <b>OFFICE EXPENSES</b>                |  |                       |
|                                       | Office Supplies  | \$ 37,974             |
|                                       | Telephone/Cellular (Monthly Usage)                                     | \$ 8,185              |
|                                       | Postage  | \$ 7,720              |
|                                       | P.O. Box Rental  | \$ 364                |
|                                       | Printing Services  | \$ 8,629              |
|                                       | Per Page Copier Charges  | \$ 3,694              |
|                                       | Shredding Services   | \$ 1,500              |
|                                       | Physical Storage (Non-electronic)                                      |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                          | \$ 3,000              |
|                                       | Other Non-Real Property Rentals/Leases                                 | \$ 25,266             |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)                    | \$ 11,983             |
|                                       | Utilities  | \$ 3,413              |
|                                       | Security System  |                       |
|                                       | Cleaning & Routine Contract Services                                   |                       |
|                                       | Maintenance/Repairs (Non-IT)   |                       |
|                                       | Office Renovation/Upfit  |                       |
|                                       | Furniture  | \$ 29,035             |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)           |                       |
|                                       | <i>Other Office Expense (Describe):</i> Dry Cleaning                   | \$ 85                 |
|                                       | <b>TOTAL (OFFICE)</b>  | <b>\$ 140,848</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |  |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                      | \$ 36,627             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                     | \$ 4,403              |
|                                       | Fuel   | \$ 21,185             |
|                                       | Auto Rotation/Escrow:  |                       |
|                                       | <i>Other Transportation Expense (Describe):</i>                        |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                                   | <b>\$ 62,215</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |  |                       |
|                                       | E-mail/Website   | \$ 600                |
|                                       | Electronic Records Storage   |                       |
|                                       | Internet/Data Processing   | \$ 1,200              |
|                                       | Mobile Phones (purchase/repair)  |                       |
|                                       | IT Security  | \$ 5,253              |
|                                       | Computer Repair  |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses                  |                       |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs        | \$ 68,967             |
|                                       | Technology Equipment Leases  |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                         | \$ 1,721              |
|                                       | <i>Other Technology Expense (Describe):</i> Landline Phone Repair      | \$ 312                |
|                                       | <i>Other Technology Expense (Describe):</i> Computer Perif/Accessories | \$ 11,353             |
|                                       | <b>TOTAL (TECHNOLOGY)</b>  | <b>\$ 89,406</b>      |

**First Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 16,710             |
|  | Books/Subscriptions/Legal Library   | \$ 1,398              |
|  | Westlaw/LexisNexis  | \$ 15,000             |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  | \$ 5,250              |
|  | Solicitors' Annual Conference   | \$ 8,670              |
|  | Prosecutor Boot Camp  | \$ 825                |
|  | <i>Other Training (Describe):</i> Victim Rights Weeks   | \$ 398                |
|  | <i>Other Training (Describe):</i> Diversion Workshop  | \$ 140                |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 48,391</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ 2,725              |
|  | Witness/Juror/Expert Fees   | \$ 3,579              |
|  | Court Transcripts/Medical Records   |                       |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  |                       |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 6,304</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 77,000             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 15,000             |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 7,280              |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   |                       |
|  | Drug Screens/Kits   | \$ 2,100              |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> Bank Service Fee   | \$ 120                |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> Conference/Membership Fee                                | \$ 5,380              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 106,880</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 7,000              |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 845                |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 7,845</b>       |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 120                |
|  | Communications  |                       |
|  | Uniforms  | \$ 1,703              |
|  | Acknowledgements/Support/Signage  | \$ 2,500              |
|  | Employee Recognition / Awards   | \$ 12,250             |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  | \$ 240                |
|  | <i>Other Miscellaneous Expense (Describe):</i> Matrix Implementation Fee  | \$ 75,000             |
|  | <i>Other Miscellaneous Expense (Describe):</i> Attorney Supplemental Pay  | \$ 101,488            |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 193,301</b>     |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 4,498,794</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 19,636</b>      |

| Second Judicial Circuit Solicitor's Office                               |  |                     |                   |   |
|--|--|---------------------|-------------------|---|
| FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                   |   |
| REVENUE  |  |                     |                   |   |
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                     |                   |   |
|  | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 289,548          |                   |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,114,328        |                   |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 109,042          |                   |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |                   |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                   |   |
|  | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 1,995,527</b> | <b>\$ -</b>       |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                     |                   |   |
|  | Aiken  | \$ 2,567,077        |                   |   |
|  | Bamberg  | \$ 91,730           |                   |   |
|  | Barnwell   | \$ 150,000          |                   |   |
|  |  |                     |                   |   |
|  |  |                     |                   |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 2,808,807</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>   |  |                     |                   |   |
|  | <i>Municipality 1 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 2 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 3 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 4 (Name):</i>                                  |                     |                   |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                     |                   |   |
|  | VOCA   |                     |                   |   |
|  | VAWA   |                     |                   |   |
|  | Body Worn Camera Fund  |                     |                   |   |
|  | Byrne JAG  |                     |                   |   |
|  | Truancy Alternative Program                                    |                     |                   |   |
|  | CARES Act (through Counties)                                   |                     |                   |   |
|  | CESF Program (through SCDPS)                                   |                     |                   |   |
|  | Veterans Court   |                     | \$ 104,000        |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 104,000</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>                                  |  |                     |                   |   |
|  | Non-Budgeted Revenues  |                     |                   | \$ 2,110                                |
|  | <i>Other:</i> Veteran's Court Donation                         |                     |                   | \$ 5,000                                |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ 7,110</b>                         |

**Second Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| REVENUE   |   |                     |                   |   |
|---|---|---------------------|-------------------|---|
| Source  | Detail  | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                   |   |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                   |   |
|   | Drug Court Surcharge - §14-1-213  |                     |                   | \$ 57,939                               |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                   | \$ 90,548                               |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                   | \$ 8,084                                |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                   | \$ 7,237                                |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                   | \$ 6,283                                |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                   | \$ 5,091                                |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                   |   |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                   | \$ 226                                  |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                   | <b>\$ 175,408</b>                       |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                   |   |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                   | \$ 66,694                               |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                   |   |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                   | \$ 3,400                                |
|   | Juvenile Drug/Treatment Court   |                     |                   |   |
|   | Juvenile Diversion  |                     |                   |   |
|   | Alcohol Education Program (AEP)   |                     |                   | \$ 4,000                                |
|   | Traffic Education Program (TEP)   |                     |                   | \$ 8,680                                |
|   | Batterer Treatment Program  |                     |                   |   |
|   | Domestic Violence Intervention Program  |                     |                   |   |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                   |   |
|   | Substance Abuse Intervention Program  |                     |                   |   |
|   | Drug Screens  |                     |                   |   |
|   | <i>Diversion Program Name : DUI Program</i>                                   |                     |                   | \$ 4,320                                |
|   | <i>Diversion Program Name :</i>   |                     |                   |   |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                   | <b>\$ 87,094</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                   |   |
|   | Expungement Fees  |                     |                   | \$ 33,145                               |
|   | Asset/Drug Forfeitures  |                     |                   | \$ 13,292                               |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                   | <b>\$ 46,437</b>                        |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                   |   |
|   | Bond Estreatments   |                     |                   | \$ 19,922                               |
|   | Worthless Check   |                     |                   | \$ 9,300                                |
|   | Donations / Fundraisers   |                     |                   |   |
|   | Discovery Reimbursement   |                     |                   |   |
|   | Restitution Reimbursement   |                     |                   |   |
|   | FOIA  |                     |                   | \$ 1,012                                |
|   | Insurance Claims  |                     |                   |   |
|   | <i>Other Revenue Source: Interest</i>   |                     |                   | \$ 3,472                                |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                   | <b>\$ 33,706</b>                        |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 4,804,334</b> | <b>\$ 104,000</b> | <b>\$ 349,755</b>                       |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                   | <b>\$ 5,258,089</b>                     |



**Second Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 3,318,233          |
|                                       | Employee Fringe   | \$ 1,399,039          |
|                                       | Retiree Insurance   |                       |
|                                       | Overtime  |                       |
|                                       | Temporary Personnel   | \$ 11,220             |
|                                       | Contract Personnel  | \$ 42,000             |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 4,770,492</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 15,425             |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 21,462             |
|                                       | Postage   | \$ 1,870              |
|                                       | P.O. Box Rental   | \$ 780                |
|                                       | Printing Services   | \$ 4,416              |
|                                       | Per Page Copier Charges   | \$ 15,880             |
|                                       | Shredding Services  |                       |
|                                       | Physical Storage (Non-electronic)                               |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 29,520             |
|                                       | Other Non-Real Property Rentals/Leases                          |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             |                       |
|                                       | Utilities   |                       |
|                                       | Security System   |                       |
|                                       | Cleaning & Routine Contract Services                            |                       |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 633                |
|                                       | Office Renovation/Upfit   | \$ 8,420              |
|                                       | Furniture   | \$ 6,350              |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ 530                |
|                                       | <i>Other Office Expense (Describe):</i> Budget overage          |                       |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 105,286</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 16,800             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 18,450             |
|                                       | Fuel  | \$ 16,972             |
|                                       | Auto Rotation/Escrow:   |                       |
|                                       | <i>Other Transportation Expense (Describe):</i> Uber/Lyft       | \$ 435                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 52,657</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  | \$ 800                |
|                                       | Electronic Records Storage                                      | \$ 18,200             |
|                                       | Internet/Data Processing  | \$ 6,800              |
|                                       | Mobile Phones (purchase/repair)                                 | \$ 1,635              |
|                                       | IT Security   |                       |
|                                       | Computer Repair   | \$ 3,450              |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 3,500              |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 85,000             |
|                                       | Technology Equipment Leases                                     |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 14,325             |
|                                       | <i>Other Technology Expense (Describe):</i>                     |                       |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 133,710</b>     |

**Second Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 9,800              |
|  | Books/Subscriptions/Legal Library   | \$ 4,800              |
|  | Westlaw/LexisNexis  | \$ 10,382             |
|  | Other Online Subscriptions  | \$ 1,220              |
|  | Solicitors' Annual Conference   | \$ 19,630             |
|  | Prosecutor Boot Camp  | \$ 4,970              |
|  | <i>Other Training (Describe):</i> CLEs, PTI Retreat, Post Legislative conference, VWAP Retreat                      | \$ 8,400              |
|  | <i>Other Training (Describe):</i> Technology conference; CJIS, Drug Court and Matrix training                       | \$ 4,850              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 64,052</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   | \$ 2,450              |
|  | Court Transcripts/Medical Records   | \$ 3,475              |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  |                       |
|  | <i>Other Trial Expenses (Describe):</i> Expert/Victim meals, fees and mileage                                       | \$ 2,450              |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 8,375</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ 425                |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ 400                |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 28,250             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ 220                |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 220                |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ 480                |
|  | Drug Screens/Kits   | \$ 1,925              |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> Veteran's Court Counseling                               | \$ 1,425              |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> Veteran's Court Graduation                               | \$ 812                |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 34,157</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 475                |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 825                |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 1,300</b>       |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 832                |
|  | Communications  | \$ 3,846              |
|  | Uniforms  | \$ 1,400              |
|  | Acknowledgements/Support/Signage  | \$ 450                |
|  | Employee Recognition / Awards   | \$ 4,250              |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  | \$ 930                |
|  | <i>Other Miscellaneous Expense (Describe):</i> Ammo, Badges, Guns, Holsters   | \$ 2,050              |
|  | <i>Other Miscellaneous Expense (Describe):</i> Radio Maintenance  | \$ 4,800              |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 18,558</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 5,188,587</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 69,502</b>      |

| Third Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |               |   |
|---|--|---------------------|---------------|---|
| REVENUE   |  |                     |               |   |
| Source  | Detail   | Recurring           | Non-recurring | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>  |  |                     |               |   |
|   | <b>Allocations through SCCPC:</b>                              |                     |               |   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 272,631          |               |   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |               |   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |               |   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |               |   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,317,392        |               |   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 103,597          |               |   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |               |   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |               |   |
|   | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |               |   |
|   | <b>Allocations through other State Agencies:</b>               |                     |               |   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |               |   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |               |   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 2,176,229</b> |               |   |
| <b>COUNTY FUNDING (FY 25)</b>   |  |                     |               |   |
|   | Clarendon  | \$ 205,350          |               |   |
|   | Lee  | \$ 168,614          |               |   |
|   | Sumter   | \$ 713,479          |               |   |
|   | Williamsburg   | \$ 79,900           |               |   |
|   |  |                     |               |   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 1,167,343</b> | <b>\$ -</b>   |   |
| <b>MUNICIPAL FUNDING</b>  |  |                     |               |   |
|   | <i>Municipality 1 (Name):</i>                                  |                     |               |   |
|   | <i>Municipality 2 (Name):</i>                                  |                     |               |   |
|   | <i>Municipality 3 (Name):</i>                                  |                     |               |   |
|   | <i>Municipality 4 (Name):</i>                                  |                     |               |   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>   |   |
| <b>FEDERAL GRANT FUNDING</b>  |  |                     |               |   |
|   | VOCA   |                     |               |   |
|   | VAWA   |                     |               |   |
|   | Body Worn Camera Fund  |                     |               |   |
|   | Byrne JAG  |                     |               |   |
|   | Truancy Alternative Program                                    |                     |               |   |
|   | CARES Act (through Counties)                                   |                     |               |   |
|   | CESF Program (through SCDPS)                                   |                     |               |   |
|   | <i>Grant Name :</i>  |                     |               |   |
|   | <i>Grant Name :</i>  |                     |               |   |
|   | <i>Grant Name :</i>  |                     |               |   |
|   | <i>Grant Name :</i>  |                     |               |   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ -</b>   |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>   |  |                     |               |   |
|   | Interest   |                     |               |   |
|   | Non-Budgeted Revenues  |                     |               |   |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>   | <b>\$ -</b>                             |

**Third Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                     |                      |  |
|---|---|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                      | \$ 150,000                                       |
|   | Drug Court Surcharge - §14-1-213  |                     |                      | \$ 52,665  |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                      | \$ 82,306  |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                      | \$ 7,348   |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                      | \$ 6,578   |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                      | \$ 5,711   |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                      | \$ 4,628   |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                      |  |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                      |  |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                      | <b>\$ 309,236</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                      | \$ 34,350  |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                      |  |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      |  |
|   | Juvenile Drug/Treatment Court   |                     |                      |  |
|   | Juvenile Diversion  |                     |                      |  |
|   | Alcohol Education Program (AEP)   |                     |                      | \$ 250   |
|   | Traffic Education Program (TEP)   |                     |                      | \$ 2,520   |
|   | Batterer Treatment Program  |                     |                      |  |
|   | Domestic Violence Intervention Program  |                     |                      |  |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                      |  |
|   | Substance Abuse Intervention Program  |                     |                      |  |
|   | Drug Screens  |                     |                      |  |
|   | <i>Diversion Program Name :</i>   |                     |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                      | <b>\$ 37,120</b>                                 |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                      |  |
|   | Expungement Fees  |                     |                      | \$ 28,000  |
|   | Asset/Drug Forfeitures  |                     |                      | \$ 3,804   |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                      | <b>\$ 31,804</b>                                 |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                      |  |
|   | Bond Estreatments   |                     |                      | \$ 8,375   |
|   | Worthless Check   |                     |                      | \$ 1,392   |
|   | Donations / Fundraisers   |                     |                      |  |
|   | Discovery Reimbursement   |                     |                      |  |
|   | Restitution Reimbursement   |                     |                      | \$ 5,931   |
|   | FOIA  |                     |                      |  |
|   | Insurance Claims  |                     |                      |  |
|   | <i>Other Revenue Source:</i>  |                     |                      |  |
|   | <i>Other Revenue Source :</i>   |                     |                      |  |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                      | <b>\$ 15,698</b>                                 |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 3,343,572</b> | <b>\$ -</b>          | <b>\$ 393,858</b>                                |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                      | <b>\$ 3,737,430.00</b>                           |

**Third Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 1,519,518          |
|                                       | Employee Fringe   | \$ 305,069            |
|                                       | Retiree Insurance   | \$ 278,166            |
|                                       | Overtime  |                       |
|                                       | Temporary Personnel   |                       |
|                                       | Contract Personnel  | \$ 117,600            |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 2,220,353</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 16,412             |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 6,171              |
|                                       | Postage   | \$ 5,213              |
|                                       | P.O. Box Rental   | \$ 186                |
|                                       | Printing Services   |                       |
|                                       | Per Page Copier Charges   | \$ 11,017             |
|                                       | Shredding Services  | \$ 250                |
|                                       | Physical Storage (Non-electronic)                               |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 5,000              |
|                                       | Other Non-Real Property Rentals/Leases                          |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             |                       |
|                                       | Utilities   |                       |
|                                       | Security System   |                       |
|                                       | Cleaning & Routine Contract Services                            |                       |
|                                       | Maintenance/Repairs (Non-IT)                                    |                       |
|                                       | Office Renovation/Upfit   |                       |
|                                       | Furniture   | \$ 14,284             |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    |                       |
|                                       | <i>Other Office Expense (Describe) :</i>                        |                       |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 58,533</b>      |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 18,761             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 298                |
|                                       | Fuel  | \$ 396                |
|                                       | Auto Rotation/Escrow:   |                       |
|                                       | <i>Other Transportation Expense (Describe) :</i>                |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 19,455</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  |                       |
|                                       | Electronic Records Storage                                      |                       |
|                                       | Internet/Data Processing  |                       |
|                                       | Mobile Phones (purchase/repair)                                 |                       |
|                                       | IT Security   |                       |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 945                |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 31,562             |
|                                       | Technology Equipment Leases                                     |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 8,833              |
|                                       | <i>Other Technology Expense (Describe) : Zoom</i>               | \$ 207                |
|                                       | <i>Other Technology Expense (Describe) : Digital Recorders</i>  | \$ 83                 |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 41,630</b>      |

**Third Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 5,574              |
|  | Books/Subscriptions/Legal Library   | \$ 1,160              |
|  | Westlaw/LexisNexis  | \$ 2,661              |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  |                       |
|  | Solicitors' Annual Conference   | \$ 4,560              |
|  | Prosecutor Boot Camp  | \$ 275                |
|  | <i>Other Training (Describe):</i> Diversion Workshop  | \$ 140                |
|  | <i>Other Training (Describe):</i> Attorney Training   | \$ 570                |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 14,940</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   | \$ 150                |
|  | Court Transcripts/Medical Records   |                       |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  | \$ 1,098              |
|  | Contract Professional Services  | \$ 87,980             |
|  | <i>Other Trial Expenses (Describe):</i> ROCIC   | \$ 300                |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 89,528</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 12,500             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   | \$ 1,000              |
|  | Drug Screens/Kits   | \$ 15,562             |
|  | <i>Other Diversion/Treatment Court Expense (Describe) :</i>   |                       |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 29,062</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  |                       |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  |                       |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ -</b>           |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 1,570              |
|  | Communications  |                       |
|  | Uniforms  |                       |
|  | Acknowledgements/Support/Signage  |                       |
|  | Employee Recognition / Awards   | \$ 133                |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  |                       |
|  | Miscellaneous Grant Expenditures ( <i>Describe</i> ) :  |                       |
|  | <i>Other Miscellaneous Expenses (Describe):</i> CIMA  | \$ 340                |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 2,043</b>       |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 2,475,544</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 1,261,886</b>   |

| Fourth Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                   |   |
|--|--|---------------------|-------------------|---|
| REVENUE  |  |                     |                   |   |
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                     |                   |   |
|  | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 251,433          |                   |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,462,376        |                   |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 139,582          |                   |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |                   |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                   |   |
|  | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 2,336,000</b> |                   |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                     |                   |   |
|  | Chesterfield   | \$ 147,178          |                   |   |
|  | Darlington   | \$ 140,000          |                   |   |
|  | Dillon   | \$ 107,000          |                   |   |
|  | Marlboro   | \$ 124,300          |                   |   |
|  |  |                     |                   |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 518,478</b>   | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>   |  |                     |                   |   |
|  | <i>Municipality 1 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 2 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 3 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 4 (Name):</i>                                  |                     |                   |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                     |                   |   |
|  | VOCA   |                     | \$ 138,740        |   |
|  | VAWA   |                     |                   |   |
|  | Body Worn Camera Fund  |                     |                   |   |
|  | Byrne JAG  |                     | \$ 535,968        |   |
|  | Truancy Alternative Program                                    |                     |                   |   |
|  | CARES Act (through Counties)                                   |                     |                   |   |
|  | CESF Program (through SCDPS)                                   |                     |                   |   |
|  | Veterans Court   |                     | \$ 140,000        |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <i>Grant Name :</i>  |                     |                   |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 814,708</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>  |  |                     |                   |   |
|  | Interest   |                     |                   |   |
|  | Non-Budgeted Revenues  |                     |                   |   |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                             |

**Fourth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ 150,000                                       |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 46,057  |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 71,979  |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 6,426   |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 5,752   |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 4,994   |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 4,047   |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      |  |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      |  |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 289,255</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 83,100  |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ 2,150   |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 2,400   |
|   | Juvenile Drug/Treatment Court  |                     |                      |  |
|   | Juvenile Diversion   |                     |                      |  |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 100   |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 11,300  |
|   | Batterer Treatment Program   |                     |                      |  |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ 14,500  |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      |  |
|   | Substance Abuse Intervention Program                                       |                     |                      |  |
|   | Drug Screens   |                     |                      |  |
|   | <i>Diversion Program Name :</i>  |                     |                      |  |
|   | <i>Diversion Program Name :</i>  |                     |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 113,550</b>                                |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 49,055  |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 8,685   |
|   | <b>TOTAL (SPECIAL REVENUE):</b>  |                     |                      | <b>\$ 57,740</b>                                 |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      |  |
|   | Worthless Check  |                     |                      | \$ 14,492  |
|   | Donations / Fundraisers  |                     |                      |  |
|   | Discovery Reimbursement  |                     |                      |  |
|   | Restitution Reimbursement  |                     |                      | \$ 29,519  |
|   | FOIA   |                     |                      |  |
|   | Insurance Claims   |                     |                      | \$ 1,104   |
|   | <i>Other Revenue Source: GovDeals/Assets Sold</i>                          |                     |                      | \$ 4,930   |
|   | <i>Other Revenue Source :</i>  |                     |                      |  |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 50,045</b>                                 |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 2,854,478</b> | <b>\$ 814,708</b>    | <b>\$ 510,590</b>                                |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 4,179,776</b>                              |



**Fourth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 2,387,144          |
|                                       | Employee Fringe   | \$ 1,013,808          |
|                                       | Retiree Insurance   |                       |
|                                       | Overtime  |                       |
|                                       | Temporary Personnel   |                       |
|                                       | Contract Personnel  | \$ 136,065            |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 3,537,017</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 2,975              |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 25,021             |
|                                       | Postage   | \$ 4,499              |
|                                       | P.O. Box Rental   | \$ 410                |
|                                       | Printing Services   | \$ 13,246             |
|                                       | Per Page Copier Charges   | \$ 7,753              |
|                                       | Shredding Services  | \$ 3,253              |
|                                       | Physical Storage (Non-electronic)                               |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 16,950             |
|                                       | Other Non-Real Property Rentals/Leases                          |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 14,056             |
|                                       | Utilities   | \$ 10,454             |
|                                       | Security System   | \$ 1,200              |
|                                       | Cleaning & Routine Contract Services                            |                       |
|                                       | Maintenance/Repairs (Non-IT)                                    |                       |
|                                       | Office Renovation/Upfit   |                       |
|                                       | Furniture   | \$ 4,661              |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    |                       |
|                                       | <i>Other Office Expense (Describe) :</i>                        |                       |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 104,477</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 17,259             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 71,224             |
|                                       | Fuel  | \$ 33,436             |
|                                       | Auto Rotation/Escrow:   |                       |
|                                       | <i>Other Transportation Expense (Describe) :</i>                |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 121,919</b>     |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  | \$ 2,975              |
|                                       | Electronic Records Storage                                      |                       |
|                                       | Internet/Data Processing  | \$ 9,966              |
|                                       | Mobile Phones (purchase/repair)                                 |                       |
|                                       | IT Security   |                       |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           |                       |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 116,492            |
|                                       | Technology Equipment Leases                                     |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 10,868             |
|                                       | <i>Other Technology Expense (Describe) :</i>                    |                       |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 140,301</b>     |

**Fourth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 8,201              |
|  | Books/Subscriptions/Legal Library   | \$ 1,835              |
|  | Westlaw/LexisNexis  | \$ 25,722             |
|  | Other Online Subscriptions <i>(Describe)</i> :  |                       |
|  | Solicitors' Annual Conference   | \$ 22,544             |
|  | Prosecutor Boot Camp  | \$ 3,140              |
|  | Other Training <i>(Describe)</i> :  |                       |
|  | Other Training <i>(Describe)</i> :  |                       |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 61,442</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   | \$ 2,166              |
|  | Court Transcripts/Medical Records   | \$ 408                |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  |                       |
|  | Other Trial Expenses <i>(Describe)</i> :  |                       |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 2,574</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 120,875            |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ 1,245              |
|  | Restitution Refunds   | \$ 33,322             |
|  | Drug Screens/Kits   |                       |
|  | Other Diversion/Treatment Court Expense <i>(Describe)</i> : TEP County Payments                                     | \$ 4,340              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 159,782</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 1,960              |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  |                       |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 1,960</b>       |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 13,006             |
|  | Communications  |                       |
|  | Uniforms  | \$ 6,233              |
|  | Acknowledgements/Support/Signage  | \$ 2,800              |
|  | Employee Recognition / Awards   | \$ 5,425              |
|  | Financial Audit/Review  | \$ 12,900             |
|  | Bank Charges, Fees, Check Orders  | \$ 54                 |
|  | Miscellaneous Grant Expenditures <i>(Describe)</i> :  |                       |
|  | Other Miscellaneous Expenses <i>(Describe)</i> : Notary   | \$ 72                 |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 40,490</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 4,169,962</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 9,814</b>       |

| Fifth Judicial Circuit Solicitor's Office                                |  |                     |                   |   |
|--|--|---------------------|-------------------|---|
| FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                   |   |
| REVENUE  |  |                     |                   |   |
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                     |                   |   |
|  | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 545,212          |                   |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,574,206        |                   |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 279,029          |                   |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ 109,401          |                   |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                   |   |
|  | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 2,990,457</b> |                   |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                     |                   |   |
|  | Kershaw  | \$ 608,478          |                   |   |
|  | Richland   | \$ 7,441,853        |                   |   |
|  |  |                     |                   |   |
|  |  |                     |                   |   |
|  |  |                     |                   |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 8,050,331</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>   |  |                     |                   |   |
|  | <i>Municipality 1 (Name):</i> City of Columbia                 | \$ 215,817          |                   |   |
|  | <i>Municipality 2 (Name):</i>                                  |                     |                   |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ 215,817</b>   | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                     |                   |   |
|  | VOCA   |                     | \$ 173,519        |   |
|  | VAWA   |                     | \$ 69,279         |   |
|  | Body Worn Camera Fund  |                     | \$ 76,202         |   |
|  | Byrne JAG  |                     |                   |   |
|  | Truancy Alternative Program                                    |                     |                   |   |
|  | CARES Act (through Counties)                                   |                     |                   |   |
|  | CESF Program (through SCDPS)                                   |                     |                   |   |
|  | <i>Grant Name:</i> Juvenile Drug Court                         |                     |                   |   |
|  | <i>Grant Name:</i> DUI Prosecutor                              |                     |                   |   |
|  | <i>Grant Name:</i> Case Management                             |                     |                   |   |
|  | <i>Grant Name:</i> Veterans Court                              |                     |                   |   |
|  | <i>Grant Name:</i> Juvenile Justice Formula                    |                     |                   |   |
|  | <i>Grant Name:</i> Justice and Mental Health                   |                     |                   |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 319,000</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>                                  |  |                     |                   |   |
|  | Interest   |                     |                   |   |
|  | Non-Budgeted Revenues  |                     |                   |   |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                             |

**Fifth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                      |                      |  |
|---|---|----------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>     | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                      |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                      |                      |  |
|   | Drug Court Surcharge - §14-1-213  |                      |                      | \$ 137,639                                       |
|   | Law Enforcement Surcharge - §14-1-212   |                      |                      | \$ 215,106                                       |
|   | \$50 Court Filing Fee - §14-1-204   |                      |                      | \$ 19,205  |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                      |                      | \$ 17,191  |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                      |                      | \$ 14,925  |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                      |                      | \$ 12,095  |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                      |                      | \$ 4,103   |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                      |                      | \$ 5,738   |
|   | <b>TOTAL (COURT FUNDING):</b>   |                      |                      | <b>\$ 426,002</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                      |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                      |                      | \$ 17,600  |
|   | Juvenile Pre-Trial Intervention (PTI)   |                      |                      | \$ 5,800   |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                      |                      | \$ 2,625   |
|   | Juvenile Drug/Treatment Court   |                      |                      | \$ -   |
|   | Juvenile Diversion  |                      |                      | \$ 45,000  |
|   | Alcohol Education Program (AEP)   |                      |                      | \$ 37,500  |
|   | Traffic Education Program (TEP)   |                      |                      | \$ 133,439                                       |
|   | Batterer Treatment Program  |                      |                      |  |
|   | Domestic Violence Intervention Program  |                      |                      |  |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                      |                      |  |
|   | Substance Abuse Intervention Program  |                      |                      |  |
|   | Drug Screens  |                      |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                      |                      | <b>\$ 241,964</b>                                |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                      |                      |  |
|   | Expungement Fees  |                      |                      | \$ 191,750                                       |
|   | Asset/Drug Forfeitures  |                      |                      | \$ 49,203  |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                      |                      | <b>\$ 240,953</b>                                |
| <b>OTHER REVENUE SOURCES</b>                              |   |                      |                      |  |
|   | Bond Estreatments   |                      |                      | \$ -   |
|   | Worthless Check   |                      |                      | \$ 25,381  |
|   | Donations / Fundraisers   |                      |                      | \$ -   |
|   | Discovery Reimbursement   |                      |                      | \$ -   |
|   | Restitution Reimbursement   |                      |                      | \$ -   |
|   | FOIA  |                      |                      | \$ 2,061   |
|   | Insurance Claims  |                      |                      | \$ -   |
|   | Refunds/overpayment to vendors  |                      |                      | \$ 835   |
|   | Reimbursement-Expungement Workshop Expenses                                   |                      |                      | \$ 3,000   |
|   | Reimbursement-VW Director Interstate Conf Expenses                            |                      |                      | \$ 645   |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                      |                      | <b>\$ 31,922</b>                                 |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 11,256,605</b> | <b>\$ 319,000</b>    | <b>\$ 940,841</b>                                |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                      |                      | <b>\$ 12,516,446</b>                             |

**Fifth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |  |                       |
|---------------------------------------|--|-----------------------|
| <b>Source</b>                         | <b>Detail</b>  | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |  |                       |
|                                       | Employee Salaries  | \$ 7,004,469          |
|                                       | Employee Fringe  | \$ 2,575,980          |
|                                       | Retiree Insurance  | \$ 42,071             |
|                                       | Overtime   | \$ 6,013              |
|                                       | Temporary Personnel  |                       |
|                                       | Contract Personnel   | \$ 345,467            |
|                                       | <b>TOTAL (STAFFING)</b>  | <b>\$ 9,974,000</b>   |
| <b>OFFICE EXPENSES</b>                |  |                       |
|                                       | Office Supplies  | \$ 71,062             |
|                                       | Telephone/Cellular (Monthly Usage)                                 | \$ 25,786             |
|                                       | Postage  | \$ 1,209              |
|                                       | P.O. Box Rental  | \$ 382                |
|                                       | Printing Services  | \$ 17,818             |
|                                       | Per Page Copier Charges  |                       |
|                                       | Shredding Services   |                       |
|                                       | Physical Storage (Non-electronic)                                  | \$ 6,489              |
|                                       | Office Space Rent / Loan Repayment / Purchase                      |                       |
|                                       | Other Non-Real Property Rentals/Leases                             |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)                | \$ 1,767              |
|                                       | Utilities  |                       |
|                                       | Security System  |                       |
|                                       | Cleaning & Routine Contract Services                               |                       |
|                                       | Maintenance/Repairs (Non-IT)                                       |                       |
|                                       | Office Renovation/Upfit  |                       |
|                                       | Furniture  | \$ 10,862             |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)       | \$ 9,690              |
|                                       | <i>Other Office Expense (Describe):</i> Employee Parking           | \$ 27,635             |
|                                       | <i>Other Office Expense (Describe):</i> Water for Office Employees | \$ 4,861              |
|                                       | <b>TOTAL (OFFICE)</b>  | <b>\$ 177,561</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |  |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                  | \$ 32,759             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                 | \$ 19,223             |
|                                       | Fuel   | \$ 23,115             |
|                                       | Auto Rotation/Escrow:  |                       |
|                                       | <i>Other Transportation Expense (Describe):</i>                    |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                               | <b>\$ 75,097</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |  |                       |
|                                       | E-mail/Website   | \$ 4,770              |
|                                       | Electronic Records Storage   |                       |
|                                       | Internet/Data Processing   | \$ 12,209             |
|                                       | Mobile Phones (purchase/repair)                                    |                       |
|                                       | IT Security  |                       |
|                                       | Computer Repair  |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses              |                       |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs    | \$ 60,244             |
|                                       | Technology Equipment Leases  | \$ 34,744             |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                     | \$ 12,300             |
|                                       | <i>Other Technology Expense (Describe):</i> Charter                | \$ 4,897              |
|                                       | <b>TOTAL (TECHNOLOGY)</b>  | <b>\$ 129,164</b>     |

**Fifth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 25,202             |
|  | Books/Subscriptions/Legal Library   | \$ 9,060              |
|  | Westlaw/LexisNexis  | \$ 46,020             |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  | \$ 1,856              |
|  | Solicitors' Annual Conference   | \$ 56,938             |
|  | Prosecutor Boot Camp  | \$ 3,081              |
|  | <i>Other Training:</i> CLEs/Drug Court Conf./Inv. Conf./NDAA Conf./PTI Conf.  | \$ 12,622             |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 154,779</b>     |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ 11,659             |
|  | Witness/Juror/Expert Fees   | \$ 80,222             |
|  | Court Transcripts/Medical Records   | \$ 3,329              |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  | \$ 3,515              |
|  | <i>Other Trial Expenses (Describe):</i> Exhibits / Picture Enlargements   | \$ 9,285              |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 108,010</b>     |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 180,810            |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 9,375              |
|  | Juvenile Diversion Provider Fees  | \$ 30,000             |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   | \$ 1,450              |
|  | Drug Screens/Kits   | \$ 38,514             |
|  | <i>Other Diversion/Treatment Court Expense:</i> \$ from Provider to RCSD Juvenile Arbitration                       | \$ 60,000             |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 320,149</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 4,312              |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 6,060              |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 10,372</b>      |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  |                       |
|  | Communications  | \$ 6,876              |
|  | Uniforms  | \$ 1,329              |
|  | Acknowledgements/Support/Signage  | \$ 2,621              |
|  | Employee Recognition / Awards   | \$ 3,990              |
|  | Financial Audit/Review  | \$ 10,440             |
|  | Bank Charges, Fees, Check Orders  | \$ 639                |
|  | Miscellaneous Grant Expenditures ( <i>Describe</i> ): Workshop on grants for new grant employee                     | \$ 595                |
|  | <i>Other (Describe):</i> Badges for ASOLs leaving 5th Circuit   | \$ 1,019              |
|  | <i>Other (Describe):</i> Administrative Fees for Checks/Invoices to Kershaw County                                  | \$ 5,376              |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 32,885</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 10,982,017</b>  |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 1,534,429</b>   |

| Sixth Judicial Circuit Solicitor's Office                                |  |                     |                   |   |
|--|--|---------------------|-------------------|---|
| FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                   |   |
| REVENUE  |  |                     |                   |   |
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                     |                   |   |
|  | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 240,541          |                   |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,086,346        |                   |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 102,096          |                   |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                   |   |
|  | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|  | Other: DAODAS  | \$ 12,997           |                   |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 1,924,589</b> |                   |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                     |                   |   |
|  | Chester  | \$ 341,845          |                   |   |
|  | Fairfield  | \$ 114,929          |                   |   |
|  | Lancaster  | \$ 1,088,655        |                   |   |
|  |  |                     |                   |   |
|  |  |                     |                   |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 1,545,429</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>   |  |                     |                   |   |
|  | <i>Municipality 1 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 2 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 3 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 4 (Name):</i>                                  |                     |                   |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                     |                   |   |
|  | VOCA   |                     | \$ 113,118        |   |
|  | VAWA   |                     |                   |   |
|  | Body Worn Camera Fund  |                     |                   |   |
|  | Byrne JAG  |                     |                   |   |
|  | Truancy Alternative Program                                    |                     |                   |   |
|  | CARES Act (through Counties)                                   |                     |                   |   |
|  | CESF Program (through SCDPS)                                   |                     |                   |   |
|  | Veterans Court   |                     | \$ 73,949         |   |
|  | Grant Name : OHSJP-DUI Prosecutor                              |                     | \$ 102,635        |   |
|  | Grant Name : Adult Drug Court                                  |                     | \$ 113,097        |   |
|  | Grant Name : Lancaster VCTF                                    |                     | \$ 120,588        |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 523,387</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>                                  |  |                     |                   |   |
|  | Interest   |                     |                   |   |
|  | Non-Budgeted Revenues  |                     |                   |   |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                             |

**Sixth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                     |                      |  |
|---|---|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                      |  |
|   | Drug Court Surcharge - §14-1-213  |                     |                      | \$ 42,661  |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                      | \$ 66,673  |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                      | \$ 5,953   |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                      | \$ 5,328   |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                      | \$ 4,626   |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                      | \$ 3,749   |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                      | \$ 1,537   |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                      | \$ 38  |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                      | <b>\$ 130,565</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                      | \$ 52,098  |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                      |  |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      |  |
|   | Juvenile Drug/Treatment Court   |                     |                      |  |
|   | Juvenile Diversion  |                     |                      |  |
|   | Alcohol Education Program (AEP)   |                     |                      | \$ 500   |
|   | Traffic Education Program (TEP)   |                     |                      | \$ 27,615  |
|   | Batterer Treatment Program  |                     |                      |  |
|   | Domestic Violence Intervention Program  |                     |                      |  |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                      |  |
|   | Substance Abuse Intervention Program  |                     |                      |  |
|   | Drug Screens  |                     |                      |  |
|   | <i>Diversion Program Name :</i>   |                     |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                      | <b>\$ 80,213</b>                                 |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                      |  |
|   | Expungement Fees  |                     |                      | \$ 27,250  |
|   | Asset/Drug Forfeitures  |                     |                      | \$ 21,047  |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                      | <b>\$ 48,297</b>                                 |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                      |  |
|   | Bond Estreatments   |                     |                      |  |
|   | Worthless Check   |                     |                      | \$ 1,410   |
|   | Donations / Fundraisers   |                     |                      | \$ 3,200   |
|   | Discovery Reimbursement   |                     |                      |  |
|   | Restitution Reimbursement   |                     |                      |  |
|   | FOIA  |                     |                      |  |
|   | Insurance Claims  |                     |                      |  |
|   | <i>Other Revenue Source: Veterans Court</i>                                   |                     |                      |  |
|   | <i>Other Revenue Source: DAODAS</i>   |                     |                      |  |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                      | <b>\$ 4,610</b>                                  |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 3,470,018</b> | <b>\$ 523,387</b>    | <b>\$ 263,685</b>                                |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                      | <b>\$ 4,257,090</b>                              |



**Sixth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |  |                       |
|---------------------------------------|--|-----------------------|
| <b>Source</b>                         | <b>Detail</b>  | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |  |                       |
|                                       | Employee Salaries  | \$ 2,417,834          |
|                                       | Employee Fringe  | \$ 616,084            |
|                                       | Retiree Insurance  | \$ 338,140            |
|                                       | Overtime   |                       |
|                                       | Temporary Personnel  |                       |
|                                       | Contract Personnel   | \$ 125,553            |
|                                       | <b>TOTAL (STAFFING)</b>  | <b>\$ 3,497,611</b>   |
| <b>OFFICE EXPENSES</b>                |  |                       |
|                                       | Office Supplies  | \$ 49,266             |
|                                       | Telephone/Cellular (Monthly Usage)   | \$ 34,785             |
|                                       | Postage  | \$ 5,175              |
|                                       | P.O. Box Rental  | \$ 690                |
|                                       | Printing Services  | \$ 6,021              |
|                                       | Per Page Copier Charges  |                       |
|                                       | Shredding Services   | \$ 2,767              |
|                                       | Physical Storage (Non-electronic)  |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                                |                       |
|                                       | Other Non-Real Property Rentals/Leases                                       |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)                          | \$ 12,198             |
|                                       | Utilities  |                       |
|                                       | Security System  |                       |
|                                       | Cleaning & Routine Contract Services   |                       |
|                                       | Maintenance/Repairs (Non-IT)   |                       |
|                                       | Office Renovation/Upfit  |                       |
|                                       | Furniture  | \$ 21,038             |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)                 | \$ 3,483              |
|                                       | <i>Other Office Expense (Describe) :</i>                                     |                       |
|                                       | <b>TOTAL (OFFICE)</b>  | <b>\$ 135,423</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |  |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                            | \$ 42,024             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                           | \$ 40,349             |
|                                       | Fuel   | \$ 39,353             |
|                                       | Auto Rotation/Escrow:  | \$ 373,300            |
|                                       | <i>Other Transportation Expense (Describe) :</i>                             |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>   | <b>\$ 495,026</b>     |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |  |                       |
|                                       | E-mail/Website   |                       |
|                                       | Electronic Records Storage   |                       |
|                                       | Internet/Data Processing   |                       |
|                                       | Mobile Phones (purchase/repair)  |                       |
|                                       | IT Security  |                       |
|                                       | Computer Repair  |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses                        | \$ 20,658             |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs              | \$ 14,112             |
|                                       | Technology Equipment Leases  | \$ 6,522              |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                               |                       |
|                                       | <i>Other Technology Expense (Describe) : ROCIC, Karpel Annual Conference</i> | \$ 3,008              |
|                                       | <b>TOTAL (TECHNOLOGY)</b>  | <b>\$ 44,300</b>      |

**Sixth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 45,819             |
|  | Books/Subscriptions/Legal Library   | \$ 1,202              |
|  | Westlaw/LexisNexis  |                       |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  |                       |
|  | Solicitors' Annual Conference   | \$ 51,785             |
|  | Prosecutor Boot Camp  | \$ 1,122              |
|  | <i>Other Training (Describe):</i>   |                       |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 99,928</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   | \$ 4,697              |
|  | Court Transcripts/Medical Records   |                       |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  |                       |
|  | <i>Other Trial Expenses (Describe):</i>   |                       |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 4,697</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 30,043             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 75,083             |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 27,020             |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   |                       |
|  | Drug Screens/Kits   | \$ 39,002             |
|  | <i>Other Diversion/Treatment Court Expense (Describe) :</i>   |                       |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 171,148</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  |                       |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  |                       |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ -</b>           |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  |                       |
|  | Communications  |                       |
|  | Uniforms  |                       |
|  | Acknowledgements/Support/Signage  |                       |
|  | Employee Recognition / Awards   | \$ 56,934             |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  |                       |
|  | Miscellaneous Grant Expenditures ( <i>Describe</i> ) :  |                       |
|  | <i>Other Miscellaneous Expenses (Describe):</i> Signing/Relocation/Employee Bonus                                   | \$ 160,000            |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 216,934</b>     |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 4,665,067</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ (407,977)</b>   |

| Seventh Judicial Circuit Solicitor's Office                              |  |                     |                  |   |
|--|--|---------------------|------------------|---|
| FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                  |   |
| REVENUE  |  |                     |                  |   |
| Source   | Detail   | Recurring           | Non-recurring    | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                     |                  |   |
|  | <b>Allocations through SCCPC:</b>                              |                     |                  |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 455,966          |                  |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                  |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                  |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                  |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,342,267        |                  |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 221,462          |                  |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |                  |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                  |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                  |   |
|  | <b>Allocations through other State Agencies:</b>               |                     |                  |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                  |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                  |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 2,502,304</b> |                  |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                     |                  |   |
|  | Cherokee   | \$ 115,500          |                  |   |
|  | Spartanburg  | \$ 5,854,683        |                  |   |
|  |  |                     |                  |   |
|  |  |                     |                  |   |
|  |  |                     |                  |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 5,970,183</b> | <b>\$ -</b>      |   |
| <b>MUNICIPAL FUNDING</b>   |  |                     |                  |   |
|  | <i>Municipality 1 (Name):</i>                                  |                     |                  |   |
|  | <i>Municipality 2 (Name):</i>                                  |                     |                  |   |
|  | <i>Municipality 3 (Name):</i>                                  |                     |                  |   |
|  | <i>Municipality 4 (Name):</i>                                  |                     |                  |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>      |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                     |                  |   |
|  | VOCA   |                     |                  |   |
|  | VAWA   |                     | \$ 72,049        |   |
|  | Body Worn Camera Fund  |                     |                  |   |
|  | Byrne JAG  |                     |                  |   |
|  | Truancy Alternative Program                                    |                     |                  |   |
|  | CARES Act (through Counties)                                   |                     |                  |   |
|  | CESF Program (through SCDPS)                                   |                     |                  |   |
|  | <i>Grant Name :</i>  |                     |                  |   |
|  | <i>Grant Name :</i>  |                     |                  |   |
|  | <i>Grant Name :</i>  |                     |                  |   |
|  | <i>Grant Name :</i>  |                     |                  |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 72,049</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>                                  |  |                     |                  |   |
|  | Interest   |                     |                  |   |
|  | Non-Budgeted Revenues  |                     |                  |   |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>      | <b>\$ -</b>                             |

**Seventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| REVENUE   |   |                     |                  |   |
|---|---|---------------------|------------------|---|
| Source  | Detail  | Recurring           | Non-recurring    | Collections<br>(fluctuates<br>annually) |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                  |   |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                  |   |
|   | Drug Court Surcharge - §14-1-213  |                     |                  | \$ 109,818                              |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                  | \$ 171,626                              |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                  | \$ 15,323                               |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                  | \$ 13,716                               |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                  | \$ 11,908                               |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                  | \$ 9,650                                |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                  | \$ 302                                  |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                  | \$ 245                                  |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                  | <b>\$ 332,588</b>                       |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                  |   |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                  | \$ 124,260                              |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                  | \$ 2,400                                |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                  | \$ 4,075                                |
|   | Juvenile Drug/Treatment Court   |                     |                  |   |
|   | Juvenile Diversion  |                     |                  |   |
|   | Alcohol Education Program (AEP)   |                     |                  | \$ 250                                  |
|   | Traffic Education Program (TEP)   |                     |                  | \$ 8,960                                |
|   | Batterer Treatment Program  |                     |                  | \$ 26,250                               |
|   | Domestic Violence Intervention Program  |                     |                  | \$ 64,815                               |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                  | \$ 17,065                               |
|   | Substance Abuse Intervention Program  |                     |                  |   |
|   | Drug Screens  |                     |                  | \$ 11,925                               |
|   | <i>Diversion Program Name : Juv Drug/Vape</i>                                 |                     |                  | \$ 1,200                                |
|   | <i>Diversion Program Name : Post Conviction</i>                               |                     |                  | \$ 1,000                                |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                  | <b>\$ 262,200</b>                       |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                  |   |
|   | Expungement Fees  |                     |                  | \$ 96,000                               |
|   | Asset/Drug Forfeitures  |                     |                  | \$ 57,592                               |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                  | <b>\$ 153,592</b>                       |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                  |   |
|   | Bond Estreatments   |                     |                  | \$ 66,098                               |
|   | Worthless Check   |                     |                  | \$ 914                                  |
|   | Donations / Fundraisers   |                     |                  |   |
|   | Discovery Reimbursement   |                     |                  |   |
|   | Restitution Reimbursement   |                     |                  |   |
|   | FOIA  |                     |                  | \$ 550                                  |
|   | Insurance Claims  |                     |                  |   |
|   | <i>Other Revenue Source :</i>   |                     |                  |   |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                  | <b>\$ 67,562</b>                        |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 8,472,487</b> | <b>\$ 72,049</b> | <b>\$ 815,942</b>                       |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                  | <b>\$ 9,360,478</b>                     |

**Seventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 5,857,392          |
|                                       | Employee Fringe   | \$ 2,310,264          |
|                                       | Retiree Insurance   |                       |
|                                       | Overtime  |                       |
|                                       | Temporary Personnel   |                       |
|                                       | Contract Personnel  |                       |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 8,167,656</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 22,715             |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 39,998             |
|                                       | Postage   | \$ 1,688              |
|                                       | P.O. Box Rental   |                       |
|                                       | Printing Services   | \$ 2,248              |
|                                       | Per Page Copier Charges   |                       |
|                                       | Shredding Services  |                       |
|                                       | Physical Storage (Non-electronic)                               |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                   |                       |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ 2,943              |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 2,518              |
|                                       | Utilities   | \$ 471                |
|                                       | Security System   |                       |
|                                       | Cleaning & Routine Contract Services                            |                       |
|                                       | Maintenance/Repairs (Non-IT)                                    |                       |
|                                       | Office Renovation/Upfit   |                       |
|                                       | Furniture   | \$ 7,541              |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    |                       |
|                                       | <i>Other Office Expense (Describe) : Drinking Water</i>         | \$ 969                |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 81,091</b>      |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 467                |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 15,051             |
|                                       | Fuel  | \$ 18,544             |
|                                       | Auto Rotation/Escrow:   |                       |
|                                       | <i>Other Transportation Expense (Describe) : Motor Pool</i>     | \$ 151                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 34,213</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  |                       |
|                                       | Electronic Records Storage                                      |                       |
|                                       | Internet/Data Processing  |                       |
|                                       | Mobile Phones (purchase/repair)                                 |                       |
|                                       | IT Security   |                       |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           |                       |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 167,969            |
|                                       | Technology Equipment Leases                                     |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 3,450              |
|                                       | <i>Other Technology Expense (Describe) :</i>                    |                       |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 171,419</b>     |

**Seventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 17,785             |
|  | Books/Subscriptions/Legal Library   | \$ 940                |
|  | Westlaw/LexisNexis  | \$ 21,187             |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  | \$ 252                |
|  | Solicitors' Annual Conference   | \$ 23,250             |
|  | Prosecutor Boot Camp  | \$ 9,056              |
|  | <i>Other Training (Describe):</i> SCAPIP Conference   | \$ 70                 |
|  | <i>Other Training (Describe):</i> Drug Court and other CLEs   | \$ 325                |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 72,865</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   | \$ 13,720             |
|  | Court Transcripts/Medical Records   | \$ 893                |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  | \$ 160                |
|  | Contract Professional Services  |                       |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 14,773</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ 27,060             |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) |                       |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   |                       |
|  | Drug Screens/Kits   | \$ 2,820              |
|  | <i>Other Diversion/Treatment Court Expenses (Describe):</i>   |                       |
|  | <i>Other Diversion/Treatment Court Expense (Describe) :</i>   |                       |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 29,880</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  |                       |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 5,908              |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 5,908</b>       |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  |                       |
|  | Communications  |                       |
|  | Uniforms  | \$ 3,741              |
|  | Acknowledgements/Support/Signage  | \$ 14,884             |
|  | Employee Recognition / Awards   | \$ 906                |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  | \$ 297                |
|  | <i>Other Miscellaneous Expense (Describe):</i> Kitchen and Break Room Supplies                                      | \$ 1,558              |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 21,386</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 8,599,191</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 761,287</b>     |

| Eighth Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                   |   |
|--|--|---------------------|-------------------|---|
| REVENUE  |  |                     |                   |   |
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                     |                   |   |
|  | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 286,060          |                   |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,675,721        |                   |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 192,535          |                   |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |                   |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                   |   |
|  | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 2,636,925</b> |                   |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                     |                   |   |
|  | Abbeville  | \$ 61,200           |                   |   |
|  | Greenwood  | \$ 560,751          |                   |   |
|  | Laurens  | \$ 575,000          |                   |   |
|  | Newberry   | \$ 134,055          |                   |   |
|  |  |                     |                   |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 1,331,006</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>   |  |                     |                   |   |
|  | <i>Municipality 1 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 2 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 3 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 4 (Name):</i>                                  |                     |                   |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                     |                   |   |
|  | VOCA   |                     | \$ 137,961        |   |
|  | VAWA   |                     | \$ 111,426        |   |
|  | Body Worn Camera Fund  |                     |                   |   |
|  | Byrne JAG  |                     |                   |   |
|  | Truancy Alternative Program                                    |                     |                   |   |
|  | CARES Act (through Counties)                                   |                     | \$ 67,083         |   |
|  | CESF Program (through SCDPS)                                   |                     |                   |   |
|  | <i>Grant Name:</i> Veterans Treatment Court Grant              |                     | \$ 70,000         |   |
|  | <i>Grant Name:</i>   |                     |                   |   |
|  | <i>Grant Name:</i>   |                     |                   |   |
|  | <i>Grant Name:</i>   |                     |                   |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 386,470</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>  |  |                     |                   |   |
|  | Interest   |                     |                   |   |
|  | Non-Budgeted Revenues  |                     |                   | \$ 39,883                               |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ 39,883</b>                        |

**Eighth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                     |                      |  |
|---|---|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                      |  |
|   | Drug Court Surcharge - §14-1-213  |                     |                      | \$ 56,852  |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                      | \$ 88,849  |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                      | \$ 7,933   |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                      | \$ 7,101   |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                      | \$ 6,165   |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                      | \$ 4,996   |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                      | \$ 171   |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                      | \$ 269   |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                      | <b>\$ 172,336</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                      | \$ 82,656  |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                      | \$ 18,611  |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 18,644  |
|   | Juvenile Drug/Treatment Court   |                     |                      |  |
|   | Juvenile Diversion  |                     |                      |  |
|   | Alcohol Education Program (AEP)   |                     |                      | \$ 6,750   |
|   | Traffic Education Program (TEP)   |                     |                      | \$ 5,215   |
|   | Batterer Treatment Program  |                     |                      |  |
|   | Domestic Violence Intervention Program  |                     |                      |  |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                      |  |
|   | Substance Abuse Intervention Program  |                     |                      |  |
|   | Drug Screens  |                     |                      |  |
|   | <i>Diversion Program Name :</i>   |                     |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                      | <b>\$ 131,876</b>                                |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                      |  |
|   | Expungement Fees  |                     |                      | \$ 46,070  |
|   | Asset/Drug Forfeitures  |                     |                      | \$ 20,449  |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                      | <b>\$ 66,519</b>                                 |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                      |  |
|   | Bond Estreatments   |                     |                      | \$ 1,250   |
|   | Worthless Check   |                     |                      |  |
|   | Donations / Fundraisers   |                     |                      |  |
|   | Discovery Reimbursement   |                     |                      |  |
|   | Restitution Reimbursement   |                     |                      | \$ 9,853   |
|   | FOIA  |                     |                      |  |
|   | Insurance Claims  |                     |                      |  |
|   | <i>Other Revenue Source:</i> DEA Forfeiture Funds                             |                     |                      | \$ 22,817  |
|   | <i>Other Revenue Source:</i> Capital Sales Tax Proect                         |                     |                      | \$ 6,829   |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                      | <b>\$ 40,749</b>                                 |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 3,967,931</b> | <b>\$ 386,470</b>    | <b>\$ 451,363</b>                                |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                      | <b>\$ 4,805,764</b>                              |



**Eighth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |  |                       |
|---------------------------------------|--|-----------------------|
| <b>Source</b>                         | <b>Detail</b>  | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |  |                       |
|                                       | Employee Salaries  | \$ 2,633,546          |
|                                       | Employee Fringe  | \$ 1,027,346          |
|                                       | Retiree Insurance  | \$ 12,625             |
|                                       | Overtime   |                       |
|                                       | Temporary Personnel  | \$ 4,928              |
|                                       | Contract Personnel   | \$ 271,255            |
|                                       | <b>TOTAL (STAFFING)</b>  | <b>\$ 3,949,700</b>   |
| <b>OFFICE EXPENSES</b>                |  |                       |
|                                       | Office Supplies  | \$ 24,423             |
|                                       | Telephone/Cellular (Monthly Usage)                                       | \$ 19,060             |
|                                       | Postage  | \$ 6,177              |
|                                       | P.O. Box Rental  |                       |
|                                       | Printing Services  | \$ 309                |
|                                       | Per Page Copier Charges  |                       |
|                                       | Shredding Services   |                       |
|                                       | Physical Storage (Non-electronic)  |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                            | \$ 35,750             |
|                                       | Other Non-Real Property Rentals/Leases                                   |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)                      | \$ 31,788             |
|                                       | Utilities  | \$ 17,599             |
|                                       | Security System  |                       |
|                                       | Cleaning & Routine Contract Services                                     | \$ 5,225              |
|                                       | Maintenance/Repairs (Non-IT)   |                       |
|                                       | Office Renovation/Upfit  |                       |
|                                       | Furniture  |                       |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)             |                       |
|                                       | <i>Other Office Expense (Describe) :</i>                                 |                       |
|                                       | <b>TOTAL (OFFICE)</b>  | <b>\$ 140,332</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |  |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                        | \$ 14,734             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                       | \$ 52,854             |
|                                       | Fuel   | \$ 18,399             |
|                                       | Auto Rotation/Escrow:  |                       |
|                                       | <i>Other Transportation Expense (Describe) :</i> Registration & License  | \$ 249                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                                     | <b>\$ 86,236</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |  |                       |
|                                       | E-mail/Website   |                       |
|                                       | Electronic Records Storage   |                       |
|                                       | Internet/Data Processing   | \$ 1,184              |
|                                       | Mobile Phones (purchase/repair)  |                       |
|                                       | IT Security  |                       |
|                                       | Computer Repair  |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses                    | \$ 9,179              |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs          | \$ 104,188            |
|                                       | Technology Equipment Leases  | \$ 9,061              |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                           | \$ 22,423             |
|                                       | <i>Other Technology Expense (Describe) :</i> Motorola Radio Subscription | \$ 3,363              |
|                                       | <b>TOTAL (TECHNOLOGY)</b>  | <b>\$ 149,397</b>     |

**Eighth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 9,323              |
|  | Books/Subscriptions/Legal Library   |                       |
|  | Westlaw/LexisNexis  | \$ 17,697             |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  | \$ 102                |
|  | Solicitors' Annual Conference   | \$ 25,042             |
|  | Prosecutor Boot Camp  | \$ 2,748              |
|  | <i>Other Training (Describe):</i> Annual Circuit Solicitor Meetings   | \$ 1,849              |
|  | <i>Other Training (Describe):</i> Victims' Rights Week/Axon/Investigator Training                                   | \$ 8,155              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 64,917</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   |                       |
|  | Court Transcripts/Medical Records   | \$ 2,051              |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  |                       |
|  | <i>Other Trial Expenses (Describe):</i> Victim Expense  | \$ 28                 |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 2,079</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 52,984             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ 355                |
|  | Restitution Refunds   | \$ 1,942              |
|  | Drug Screens/Kits   | \$ 5,241              |
|  | <i>Other Diversion/Treatment Court Expense (Describe) :</i> Rehab Entry Fee   | \$ 150                |
|  | <i>Other Diversion/Treatment Court Expense (Describe) :</i> Drug Court Conference                                   | \$ 1,071              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 61,743</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 250                |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 2,234              |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 2,484</b>       |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  |                       |
|  | Communications  | \$ 2,000              |
|  | Uniforms  |                       |
|  | Acknowledgements/Support/Signage  |                       |
|  | Employee Recognition / Awards   | \$ 4,576              |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  | \$ 62                 |
|  | <i>Other Miscellaneous Expenses (Describe):</i> Annual Staff Christmas Party  | \$ 1,277              |
|  | <i>Other Miscellaneous Expenses (Describe):</i> Recruitment Cost  | \$ 838                |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 8,753</b>       |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 4,465,641</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 340,123</b>     |

| Ninth Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                      |                   |   |
|---|--|----------------------|-------------------|---|
| REVENUE   |  |                      |                   |   |
| Source  | Detail   | Recurring            | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>  |  |                      |                   |   |
|   | <b>Allocations through SCCPC:</b>                              |                      |                   |   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 688,745           |                   |   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000           |                   |   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000           |                   |   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690            |                   |   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,513,380         |                   |   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 263,932           |                   |   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  |                      |                   |   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294             |                   |   |
|   | Drug Court Funding - Proviso 60.13                             | \$ 100,000           |                   |   |
|   | <b>Allocations through other State Agencies:</b>               |                      |                   |   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000            |                   |   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625            |                   |   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 2,948,666</b>  |                   |   |
| <b>COUNTY FUNDING (FY 25)</b>   |  |                      |                   |   |
|   | Berkeley   | \$ 3,737,106.00      | \$ 60,599.12      |   |
|   | Charleston   | \$ 8,650,357         |                   |   |
|   |  |                      |                   |   |
|   |  |                      |                   |   |
|   |  |                      |                   |   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 12,387,463</b> | <b>\$ 60,599</b>  |   |
| <b>MUNICIPAL FUNDING</b>  |  |                      |                   |   |
|   | <i>Municipality 1 (Name):</i> Kiawah                           |                      | \$ 3,321          |   |
|   | <i>Municipality 2 (Name):</i>                                  |                      |                   |   |
|   | <i>Municipality 3 (Name):</i>                                  |                      |                   |   |
|   | <i>Municipality 4 (Name):</i>                                  |                      |                   |   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>          | <b>\$ 3,321</b>   |   |
| <b>FEDERAL GRANT FUNDING</b>  |  |                      |                   |   |
|   | VOCA   |                      | \$ 343,839        |   |
|   | VAWA   |                      | \$ 76,672         |   |
|   | Body Worn Camera Fund  |                      |                   |   |
|   | Byrne JAG  |                      | \$ 6,538          |   |
|   | Truancy Alternative Program                                    |                      |                   |   |
|   | CARES Act (through Counties)                                   |                      |                   |   |
|   | CESF Program (through SCDPS)                                   |                      |                   |   |
|   | <i>Grant Name:</i> BJA Smart Prosecution Innovation            |                      | \$ 247,193        |   |
|   | <i>Grant Name:</i> Trafficking Task Force                      |                      | \$ 27,579         |   |
|   | <i>Grant Name:</i>   |                      |                   |   |
|   | <i>Grant Name:</i>   |                      |                   |   |
|   | <b>TOTAL (FEDERAL):</b>  |                      | <b>\$ 701,820</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>   |  |                      |                   |   |
|   | Interest   |                      |                   |   |
|   | Non-Budgeted Revenues  |                      |                   |   |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>          | <b>\$ -</b>       | <b>\$ -</b>                             |

**Ninth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                      |                      |  |
|---|---|----------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>     | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                      |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                      |                      |  |
|   | Drug Court Surcharge - §14-1-213  |                      |                      | \$ 182,384                                       |
|   | Law Enforcement Surcharge - §14-1-212   |                      |                      | \$ 285,034                                       |
|   | \$50 Court Filing Fee - §14-1-204   |                      |                      | \$ 25,448  |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                      |                      | \$ 22,780  |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                      |                      | \$ 19,777  |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                      |                      | \$ 16,027  |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                      |                      | \$ 1,075   |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                      |                      | \$ 8,733   |
|   | <b>TOTAL (COURT FUNDING):</b>   |                      |                      | <b>\$ 561,258</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                      |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                      |                      | \$ 123,510                                       |
|   | Juvenile Pre-Trial Intervention (PTI)   |                      |                      |  |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                      |                      | \$ 15,590  |
|   | Juvenile Drug/Treatment Court   |                      |                      |  |
|   | Juvenile Diversion  |                      |                      | \$ 14,670  |
|   | Alcohol Education Program (AEP)   |                      |                      | \$ 8,260   |
|   | Traffic Education Program (TEP)   |                      |                      | \$ 367,050                                       |
|   | Batterer Treatment Program  |                      |                      |  |
|   | Domestic Violence Intervention Program  |                      |                      |  |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                      |                      |  |
|   | Substance Abuse Intervention Program  |                      |                      |  |
|   | Drug Screens  |                      |                      |  |
|   | <i>Diversion Program Name : Gateway Program</i>                               |                      |                      | \$ 142,614                                       |
|   | <i>Diversion Program Name :</i>   |                      |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                      |                      | <b>\$ 671,694</b>                                |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                      |                      |  |
|   | Expungement Fees  |                      |                      | \$ 134,470                                       |
|   | Asset/Drug Forfeitures  |                      |                      | \$ 1,221   |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                      |                      | <b>\$ 135,691</b>                                |
| <b>OTHER REVENUE SOURCES</b>                              |   |                      |                      |  |
|   | Bond Estreatments   |                      |                      | \$ 138,415                                       |
|   | Worthless Check   |                      |                      | \$ 9,102   |
|   | Donations / Fundraisers   |                      |                      |  |
|   | Discovery Reimbursement   |                      |                      |  |
|   | Restitution Reimbursement   |                      |                      |  |
|   | FOIA  |                      |                      | \$ 1,244   |
|   | Insurance Claims  |                      |                      |  |
|   | <i>Other Revenue Source :</i>   |                      |                      |  |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                      |                      | <b>\$ 148,760</b>                                |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 15,336,129</b> | <b>\$ 765,740</b>    | <b>\$ 1,517,403</b>                              |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                      |                      | <b>\$ 17,619,272</b>                             |

**Ninth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 10,968,356         |
|                                       | Employee Fringe   | \$ 4,208,970          |
|                                       | Retiree Insurance   |                       |
|                                       | Overtime  | \$ 9,656              |
|                                       | Temporary Personnel   | \$ 119,183            |
|                                       | Contract Personnel  |                       |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 15,306,165</b>  |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 91,061             |
|                                       | Telephone/Cellular (Monthly Usage)                                  | \$ 74,519             |
|                                       | Postage   | \$ 26,865             |
|                                       | P.O. Box Rental   |                       |
|                                       | Printing Services   | \$ 14,506             |
|                                       | Per Page Copier Charges   |                       |
|                                       | Shredding Services  |                       |
|                                       | Physical Storage (Non-electronic)                                   | \$ 32,438             |
|                                       | Office Space Rent / Loan Repayment / Purchase                       |                       |
|                                       | Other Non-Real Property Rentals/Leases                              | \$ 59,442             |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)                 |                       |
|                                       | Utilities   |                       |
|                                       | Security System   |                       |
|                                       | Cleaning & Routine Contract Services                                |                       |
|                                       | Maintenance/Repairs (Non-IT)  |                       |
|                                       | Office Renovation/Upfit   | \$ 10,364             |
|                                       | Furniture   | \$ 2,242              |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)        | \$ 19,104             |
|                                       | <i>Other Office Expense (Describe) :</i>                            |                       |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 330,540</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                   | \$ 3,258              |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                  | \$ 82,212             |
|                                       | Fuel  |                       |
|                                       | Auto Rotation/Escrow:   |                       |
|                                       | <i>Other Transportation Expense (Describe) :</i>                    |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                                | <b>\$ 85,469</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  |                       |
|                                       | Electronic Records Storage  | \$ 32,438             |
|                                       | Internet/Data Processing  |                       |
|                                       | Mobile Phones (purchase/repair)                                     |                       |
|                                       | IT Security   |                       |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses               |                       |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs     | \$ 5,407              |
|                                       | Technology Equipment Leases   | \$ 36,670             |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                      | \$ 28,008             |
|                                       | <i>Other Technology Expense (Describe) : CMC AMERICAS of CHS IT</i> | \$ 35,568             |
|                                       | <b>TOTAL (TECHNOLOGY)</b>   | <b>\$ 138,091</b>     |

**Ninth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 37,104             |
|  | Books/Subscriptions/Legal Library   | \$ 48,080             |
|  | Westlaw/LexisNexis  |                       |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  |                       |
|  | Solicitors' Annual Conference   | \$ 59,046             |
|  | Prosecutor Boot Camp  |                       |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 144,231</b>     |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ 4,862              |
|  | Witness/Juror/Expert Fees   | \$ 26,453             |
|  | Court Transcripts/Medical Records   | \$ 20,729             |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  | \$ 115,000            |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 167,044</b>     |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 132,983            |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   |                       |
|  | <i>Other Diversion/Treatment Court Expense (Describe)</i> : Traffic Education Payments                              | \$ 161,420            |
|  | <i>Other Diversion/Treatment Court Expense (Describe)</i> : Worthless Check Restitution                             | \$ 12,940             |
|  | <i>Other Diversion/Treatment Court Expense (Describe)</i> : PTI Restitution   | \$ 63,820             |
|  | <i>Other Diversion/Treatment Court Expense (Describe)</i> : TEP and AEP Refunds                                     | \$ 11,180             |
|  | <i>Other Diversion/Treatment Court Expense (Describe)</i> : PTI Fee Refunds   | \$ 1,460              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 383,803</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 135                |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 330                |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 465</b>         |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 947                |
|  | Communications  |                       |
|  | Uniforms  |                       |
|  | Acknowledgements/Support/Signage  |                       |
|  | Employee Recognition / Awards   |                       |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  | \$ 3,304              |
|  | <i>Other Miscellaneous Expenses (Describe): Water Cooler and Water Bottles</i>                                      | \$ 1,439              |
|  | <i>Other Miscellaneous Expenses (Describe): Wallet Replacement for Badges</i>                                       | \$ 153                |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 5,842</b>       |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 16,561,650</b>  |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 1,057,622</b>   |

| Tenth Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                  |   |
|---|--|---------------------|------------------|---|
| REVENUE   |  |                     |                  |   |
| Source  | Detail   | Recurring           | Non-recurring    | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>  |  |                     |                  |   |
|   | <b>Allocations through SCCPC:</b>                              |                     |                  |   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 362,547          |                  |   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                  |   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                  |   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                  |   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,112,790        |                  |   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 164,505          |                  |   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |                  |   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                  |   |
|   | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                  |   |
|   | <b>Allocations through other State Agencies:</b>               |                     |                  |   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                  |   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                  |   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 2,122,451</b> |                  |   |
| <b>COUNTY FUNDING (FY 25)</b>   |  |                     |                  |   |
|   | Anderson   | \$ 1,900,000        |                  |   |
|   | Oconee   | \$ 901,775          |                  |   |
|   |  |                     |                  |   |
|   |  |                     |                  |   |
|   |  |                     |                  |   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 2,801,775</b> | <b>\$ -</b>      |   |
| <b>MUNICIPAL FUNDING</b>  |  |                     |                  |   |
|   | <i>Municipality 1 (Name):</i>                                  |                     |                  |   |
|   | <i>Municipality 2 (Name):</i>                                  |                     |                  |   |
|   | <i>Municipality 3 (Name):</i>                                  |                     |                  |   |
|   | <i>Municipality 4 (Name):</i>                                  |                     |                  |   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>      |   |
| <b>FEDERAL GRANT FUNDING</b>  |  |                     |                  |   |
|   | VOCA   |                     |                  |   |
|   | VAWA   |                     |                  |   |
|   | Body Worn Camera Fund  |                     | \$ 18,960        |   |
|   | Byrne JAG  |                     |                  |   |
|   | Truancy Alternative Program                                    |                     |                  |   |
|   | CARES Act (through Counties)                                   |                     |                  |   |
|   | CESF Program (through SCDPS)                                   |                     |                  |   |
|   | <i>Grant Name :</i>  |                     |                  |   |
|   | <i>Grant Name :</i>  |                     |                  |   |
|   | <i>Grant Name :</i>  |                     |                  |   |
|   | <i>Grant Name :</i>  |                     |                  |   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 18,960</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>   |  |                     |                  |   |
|   | Interest   |                     |                  |   |
|   | Non-Budgeted Revenues  |                     |                  |   |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>      | <b>\$ -</b>                             |

**Tenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                     |                      |  |
|---|---|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                      |  |
|   | Drug Court Surcharge - §14-1-213  |                     |                      | \$ 80,696  |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                      | \$ 126,113                                       |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                      | \$ 11,260  |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                      | \$ 10,079  |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                      | \$ 8,750   |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                      | \$ 7,091   |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                      | \$ 972   |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                      |  |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                      | <b>\$ 244,961</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                      | \$ 56,925  |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                      |  |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 17,756  |
|   | Juvenile Drug/Treatment Court   |                     |                      |  |
|   | Juvenile Diversion  |                     |                      |  |
|   | Alcohol Education Program (AEP)   |                     |                      | \$ 1,000   |
|   | Traffic Education Program (TEP)   |                     |                      | \$ 14,362  |
|   | Batterer Treatment Program  |                     |                      |  |
|   | Domestic Violence Intervention Program  |                     |                      |  |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                      |  |
|   | Substance Abuse Intervention Program  |                     |                      |  |
|   | Drug Screens  |                     |                      |  |
|   | <i>Diversion Program Name :</i>   |                     |                      |  |
|   | <i>Diversion Program Name :</i>   |                     |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                      | <b>\$ 90,043</b>                                 |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                      |  |
|   | Expungement Fees  |                     |                      | \$ 50,002  |
|   | Asset/Drug Forfeitures  |                     |                      | \$ 4,536   |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                      | <b>\$ 54,538</b>                                 |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                      |  |
|   | Bond Estreatments   |                     |                      | \$ 49,968  |
|   | Worthless Check   |                     |                      | \$ 9,189   |
|   | Donations / Fundraisers   |                     |                      |  |
|   | Discovery Reimbursement   |                     |                      |  |
|   | Restitution Reimbursement   |                     |                      | \$ 16,283  |
|   | FOIA  |                     |                      | \$ 251   |
|   | Insurance Claims  |                     |                      |  |
|   | <i>Other Revenue Source :</i>   |                     |                      |  |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                      | <b>\$ 75,690</b>                                 |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 4,924,226</b> | <b>\$ 18,960</b>     | <b>\$ 465,232</b>                                |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                      | <b>\$ 5,408,418</b>                              |



**Tenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 2,869,287          |
|                                       | Employee Fringe   | \$ 1,226,179          |
|                                       | Retiree Insurance   | \$ 16,922             |
|                                       | Overtime  |                       |
|                                       | Temporary Personnel   | \$ 27,120             |
|                                       | Contract Personnel  | \$ 202,186            |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 4,341,695</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 49,832             |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 19,067             |
|                                       | Postage   | \$ 9,906              |
|                                       | P.O. Box Rental   |                       |
|                                       | Printing Services   | \$ 9,562              |
|                                       | Per Page Copier Charges   |                       |
|                                       | Shredding Services  | \$ 4,685              |
|                                       | Physical Storage (Non-electronic)                               |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                   |                       |
|                                       | Other Non-Real Property Rentals/Leases                          |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 6,452              |
|                                       | Utilities   |                       |
|                                       | Security System   |                       |
|                                       | Cleaning & Routine Contract Services                            |                       |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 2,971              |
|                                       | Office Renovation/Upfit   |                       |
|                                       | Furniture   | \$ 987                |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ 1,473              |
|                                       | <i>Other Office Expense (Describe) : Accounting</i>             | \$ 24,000             |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 128,935</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 31,417             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 102,714            |
|                                       | Fuel  | \$ 9,637              |
|                                       | Auto Rotation/Escrow  | \$ 88,000             |
|                                       | <i>Other Transportation Expense (Describe) :</i>                |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 231,768</b>     |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  | \$ 815                |
|                                       | Electronic Records Storage                                      |                       |
|                                       | Internet/Data Processing  | \$ 25,616             |
|                                       | Mobile Phones (purchase/repair)                                 |                       |
|                                       | IT Security   | \$ 31,416             |
|                                       | Computer Repair   | \$ 12,784             |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           |                       |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 74,461             |
|                                       | Technology Equipment Leases                                     |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 18,675             |
|                                       | <i>Other Technology Expense (Describe) :</i>                    |                       |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 163,766</b>     |

**Tenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 11,152             |
|  | Books/Subscriptions/Legal Library   | \$ 15,984             |
|  | Westlaw/LexisNexis  | \$ 8,885              |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  | \$ 4,312              |
|  | Solicitors' Annual Conference   | \$ 6,480              |
|  | Prosecutor Boot Camp  | \$ 475                |
|  | <i>Other Training:</i> APSC Conference, SCATCP Conference, CLE courses, Drug Court Training                         | \$ 2,813              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 50,101</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   |                       |
|  | Court Transcripts/Medical Records   | \$ 2,380              |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  | \$ 230                |
|  | <i>Other Trial Expenses (Describe):</i> Witness Lodging   | \$ 178                |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 2,788</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 1,323              |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   | \$ 15,365             |
|  | Drug Screens/Kits   | \$ 30,118             |
|  | <i>Other Diversion/Treatment Court Expense (Describe) :</i>   |                       |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 46,806</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  |                       |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 805                |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 805</b>         |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  |                       |
|  | Communications  |                       |
|  | Uniforms  |                       |
|  | Acknowledgements/Support/Signage  |                       |
|  | Employee Recognition / Awards   | \$ 684                |
|  | Financial Audit/Review  | \$ 12,000             |
|  | Bank Charges, Fees, Check Orders  | \$ 6,277              |
|  | Miscellaneous Grant Expenditures ( <i>Describe</i> ) :  |                       |
|  | <i>Other Miscellaneous Expenses (Describe):</i> GASB 45 Statement   | \$ 750                |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 19,711</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 4,986,375</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 422,043</b>     |

| Eleventh Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                  |   |
|--|--|---------------------|------------------|---|
| REVENUE  |  |                     |                  |   |
| Source   | Detail   | Recurring           | Non-recurring    | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                     |                  |   |
|  | <b>Allocations through SCCPC:</b>                              |                     |                  |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 422,796          |                  |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                  |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                  |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                  |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,612,738        |                  |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 176,902          |                  |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ 38,000           |                  |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                  |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                  |   |
|  | <b>Allocations through other State Agencies:</b>               |                     |                  |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                  |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                  |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 2,733,045</b> | <b>\$ -</b>      |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                     |                  |   |
|  | Edgefield  | \$ 302,441          |                  |   |
|  | Lexington  | \$ 4,680,360        |                  |   |
|  | McCormick  | \$ 127,697          |                  |   |
|  | Saluda   | \$ 241,953          |                  |   |
|  |  |                     |                  |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 5,352,451</b> | <b>\$ -</b>      |   |
| <b>MUNICIPAL FUNDING</b>   |  |                     |                  |   |
|  | <i>Municipality 1 (Name):</i>                                  |                     |                  |   |
|  | <i>Municipality 2 (Name):</i>                                  |                     |                  |   |
|  | <i>Municipality 3 (Name):</i>                                  |                     |                  |   |
|  | <i>Municipality 4 (Name):</i>                                  |                     |                  |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>      |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                     |                  |   |
|  | VOCA   |                     |                  |   |
|  | VAWA   |                     |                  |   |
|  | Body Worn Camera Fund  |                     |                  |   |
|  | Byrne JAG  |                     |                  |   |
|  | Truancy Alternative Program                                    |                     |                  |   |
|  | CARES Act (through Counties)                                   |                     |                  |   |
|  | CESF Program (through SCDPS)                                   |                     |                  |   |
|  | <i>Grant Name:</i> DUI-Highway Safety Grant-SCDPS              |                     | \$ 69,487        |   |
|  | <i>Grant Name:</i>   |                     |                  |   |
|  | <i>Grant Name:</i>   |                     |                  |   |
|  | <i>Grant Name:</i>   |                     |                  |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 69,487</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>  |  |                     |                  |   |
|  | Interest   |                     |                  |   |
|  | Non-Budgeted Revenues  |                     |                  |   |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>      | <b>\$ -</b>                             |

**Eleventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| REVENUE   |   |                     |                  |   |
|---|---|---------------------|------------------|---|
| Source  | Detail  | Recurring           | Non-recurring    | Collections<br>(fluctuates<br>annually) |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                  |   |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)         |                     |                  | \$ 150,000                              |
|   | Drug Court Surcharge - §14-1-213  |                     |                  | \$ 99,477                               |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                  | \$ 155,466                              |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                  | \$ 13,880                               |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)    |                     |                  | \$ 12,425                               |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)          |                     |                  | \$ 10,787                               |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)             |                     |                  | \$ 8,741                                |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350                 |                     |                  | \$ 3,066                                |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                   |                     |                  | \$ 203                                  |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                  | <b>\$ 454,045</b>                       |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                  |   |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                  | \$ 115,741                              |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                  | \$ 3,200                                |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                  | \$ 320                                  |
|   | Juvenile Drug/Treatment Court   |                     |                  |   |
|   | Juvenile Diversion  |                     |                  |   |
|   | Alcohol Education Program (AEP)   |                     |                  | \$ 2,250                                |
|   | Traffic Education Program (TEP)   |                     |                  | \$ 54,320                               |
|   | Batterer Treatment Program  |                     |                  |   |
|   | Domestic Violence Intervention Program  |                     |                  |   |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                  |   |
|   | Substance Abuse Intervention Program  |                     |                  |   |
|   | Drug Screens  |                     |                  |   |
|   | <i>Diversion Program Name :</i>   |                     |                  |   |
|   | <i>Diversion Program Name :</i>   |                     |                  |   |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                  | <b>\$ 175,831</b>                       |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                  |   |
|   | Expungement Fees  |                     |                  | \$ 93,767                               |
|   | Asset/Drug Forfeitures  |                     |                  | \$ 22,380                               |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                  | <b>\$ 116,147</b>                       |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                  |   |
|   | Bond Estreatments   |                     |                  | \$ 44,078                               |
|   | Worthless Check   |                     |                  | \$ 15,700                               |
|   | Donations / Fundraisers   |                     |                  |   |
|   | Discovery Reimbursement   |                     |                  |   |
|   | Restitution Reimbursement   |                     |                  |   |
|   | FOIA  |                     |                  |   |
|   | Insurance Claims  |                     |                  |   |
|   | <i>Other Revenue Source:</i> AGO VSP SAVS Grant                               |                     |                  | \$ 27,397                               |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                  | <b>\$ 87,175</b>                        |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 8,085,496</b> | <b>\$ 69,487</b> | <b>\$ 833,198</b>                       |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                  | <b>\$ 8,988,181</b>                     |

**Eleventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 5,240,589          |
|                                       | Employee Fringe   | \$ 1,907,188          |
|                                       | Retiree Insurance   |                       |
|                                       | Overtime  | \$ 12,856             |
|                                       | Temporary Personnel   |                       |
|                                       | Contract Personnel  | \$ 348,413            |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 7,509,046</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 32,711             |
|                                       | Telephone/Cellular (Monthly Usage)                                | \$ 33,912             |
|                                       | Postage   | \$ 17,560             |
|                                       | P.O. Box Rental   | \$ 244                |
|                                       | Printing Services   |                       |
|                                       | Per Page Copier Charges   | \$ 12,803             |
|                                       | Shredding Services  |                       |
|                                       | Physical Storage (Non-electronic)                                 | \$ 2,148              |
|                                       | Office Space Rent / Loan Repayment / Purchase                     | \$ 132,736            |
|                                       | Other Non-Real Property Rentals/Leases                            |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)               | \$ 23,057             |
|                                       | Utilities   | \$ 93,554             |
|                                       | Security System   |                       |
|                                       | Cleaning & Routine Contract Services                              |                       |
|                                       | Maintenance/Repairs (Non-IT)                                      |                       |
|                                       | Office Renovation/Upfit   | \$ 18,739             |
|                                       | Furniture   | \$ 5,129              |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)      | \$ 1,036              |
|                                       | <i>Other Office Expense (Describe) : Refrigerator Replacement</i> | \$ 653                |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 374,280</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                 | \$ 39,503             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                | \$ 7,193              |
|                                       | Fuel  | \$ 10,716             |
|                                       | Auto Rotation/Escrow  | \$ 5,000              |
|                                       | <i>Other Transportation Expense (Describe) :</i>                  |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                              | <b>\$ 62,412</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  | \$ 19,551             |
|                                       | Electronic Records Storage  |                       |
|                                       | Internet/Data Processing  | \$ 18,522             |
|                                       | Mobile Phones (purchase/repair)                                   |                       |
|                                       | IT Security   | \$ 9,736              |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses             | \$ 3,470              |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs   | \$ 349,405            |
|                                       | Technology Equipment Leases                                       |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                    | \$ 39,884             |
|                                       | <i>Other Technology Expense (Describe) :</i>                      |                       |
|                                       | <b>TOTAL (TECHNOLOGY)</b>   | <b>\$ 440,568</b>     |

**Eleventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 18,735             |
|  | Books/Subscriptions/Legal Library   | \$ 2,223              |
|  | Westlaw/LexisNexis  | \$ 25,202             |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  |                       |
|  | Solicitors' Annual Conference   | \$ 11,810             |
|  | Prosecutor Boot Camp  | \$ 1,100              |
|  | <i>Other (Describe):</i> ROCIC, VRW, GFOASC, Drug Ct. Conf., SCAPIP, Child Abuse Conf.                              | \$ 7,858              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 66,928</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   |                       |
|  | Court Transcripts/Medical Records   |                       |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  | \$ 25,993             |
|  | Contract Professional Services  |                       |
|  | <i>Other Trial Expenses (Describe):</i>   |                       |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 25,993</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 85,000             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   |                       |
|  | Drug Screens/Kits   |                       |
|  | <i>Other Diversion/Treatment Court Expense (Describe) :</i>   |                       |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 85,000</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  |                       |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  |                       |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ -</b>           |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  |                       |
|  | Communications  |                       |
|  | Uniforms  | \$ 683                |
|  | Acknowledgements/Support/Signage  |                       |
|  | Employee Recognition / Awards   | \$ 127                |
|  | Financial Audit/Review  | \$ 15,000             |
|  | Bank Charges, Fees, Check Orders  |                       |
|  | Miscellaneous Grant Expenditures ( <i>Describe</i> ) :  |                       |
|  | <i>Other Miscellaneous Expenses (Describe):</i> New Hire Drug Tests   | \$ 160                |
|  | <i>Other Miscellaneous Expenses (Describe):</i>   |                       |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 15,970</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 8,580,196</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 407,985</b>     |

| Twelfth Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                   |   |
|---|--|---------------------|-------------------|---|
| REVENUE   |  |                     |                   |   |
| Source  | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>  |  |                     |                   |   |
|   | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 256,113          |                   |   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 907,193          |                   |   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 113,476          |                   |   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ 150,000          |                   |   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|   | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                   |   |
|   | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,909,391</b> |                   |   |
| <b>COUNTY FUNDING (FY 25)</b>   |  |                     |                   |   |
|   | Florence   | \$ 1,622,025        |                   |   |
|   | Marion   | \$ 35,484           |                   |   |
|   |  |                     |                   |   |
|   |  |                     |                   |   |
|   |  |                     |                   |   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 1,657,509</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>  |  |                     |                   |   |
|   | <i>Municipality 1 (Name):</i>                                  |                     |                   |   |
|   | <i>Municipality 2 (Name):</i>                                  |                     |                   |   |
|   | <i>Municipality 3 (Name):</i>                                  |                     |                   |   |
|   | <i>Municipality 4 (Name):</i>                                  |                     |                   |   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>  |  |                     |                   |   |
|   | VOCA   |                     | \$ 51,355         |   |
|   | VAWA   |                     |                   |   |
|   | Body Worn Camera Fund  |                     |                   |   |
|   | Byrne JAG  |                     |                   |   |
|   | Truancy Alternative Program                                    |                     |                   |   |
|   | CARES Act (through Counties)                                   |                     |                   |   |
|   | CESF Program (through SCDPS)                                   |                     |                   |   |
|   | <i>Grant Name : Veterans Treatment Court</i>                   |                     | \$ 70,000         |   |
|   | <i>Grant Name :</i>  |                     |                   |   |
|   | <i>Grant Name :</i>  |                     |                   |   |
|   | <i>Grant Name :</i>  |                     |                   |   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 121,355</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>   |  |                     |                   |   |
|   | Interest   |                     |                   |   |
|   | Non-Budgeted Revenues  |                     |                   | \$ 50,417                               |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ 50,417</b>                        |

**Twelfth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                     |                      |  |
|---|---|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                      |  |
|   | Drug Court Surcharge - §14-1-213  |                     |                      | \$ 47,516  |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                      | \$ 74,259  |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                      | \$ 6,630   |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                      | \$ 5,935   |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                      | \$ 5,153   |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                      | \$ 4,175   |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                      |  |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                      | \$ 85  |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                      | <b>\$ 143,753</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                      | \$ 111,228                                       |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                      | \$ 3,200   |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 15,942  |
|   | Juvenile Drug/Treatment Court   |                     |                      |  |
|   | Juvenile Diversion  |                     |                      | \$ 355   |
|   | Alcohol Education Program (AEP)   |                     |                      |  |
|   | Traffic Education Program (TEP)   |                     |                      | \$ 2,380   |
|   | Batterer Treatment Program  |                     |                      |  |
|   | Domestic Violence Intervention Program  |                     |                      |  |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                      |  |
|   | Substance Abuse Intervention Program  |                     |                      |  |
|   | Drug Screens  |                     |                      |  |
|   | <i>Diversion Program Name :</i>   |                     |                      |  |
|   | <i>Diversion Program Name :</i>   |                     |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                      | <b>\$ 133,105</b>                                |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                      |  |
|   | Expungement Fees  |                     |                      | \$ 45,160  |
|   | Asset/Drug Forfeitures  |                     |                      | \$ 8,176   |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                      | <b>\$ 53,336</b>                                 |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                      |  |
|   | Bond Estreatments   |                     |                      | \$ 43,825  |
|   | Worthless Check   |                     |                      | \$ 3,850   |
|   | Donations / Fundraisers   |                     |                      | \$ 325   |
|   | Discovery Reimbursement   |                     |                      |  |
|   | Restitution Reimbursement   |                     |                      | \$ 89,317  |
|   | FOIA  |                     |                      | \$ 114   |
|   | Insurance Claims  |                     |                      | \$ 5,066   |
|   | <i>Other Revenue Source:</i>  |                     |                      |  |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                      | <b>\$ 142,497</b>                                |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 3,566,900</b> | <b>\$ 121,355</b>    | <b>\$ 523,108</b>                                |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                      | <b>\$ 4,211,363</b>                              |



**Twelfth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 2,837,372          |
|                                       | Employee Fringe   | \$ 1,233,405          |
|                                       | Retiree Insurance   |                       |
|                                       | Overtime  |                       |
|                                       | Temporary Personnel   | \$ 38,097             |
|                                       | Contract Personnel  | \$ 80,000             |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 4,188,874</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 13,284             |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 10,438             |
|                                       | Postage   | \$ 6,883              |
|                                       | P.O. Box Rental   |                       |
|                                       | Printing Services   | \$ 1,134              |
|                                       | Per Page Copier Charges   | \$ 42,864             |
|                                       | Shredding Services  | \$ 1,026              |
|                                       | Physical Storage (Non-electronic)                               |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                   |                       |
|                                       | Other Non-Real Property Rentals/Leases                          |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 24,111             |
|                                       | Utilities   |                       |
|                                       | Security System   | \$ 387                |
|                                       | Cleaning & Routine Contract Services                            |                       |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 9,106              |
|                                       | Office Renovation/Upfit   |                       |
|                                       | Furniture   | \$ 333                |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    |                       |
|                                       | <i>Other Office Expense (Describe) :</i>                        |                       |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 109,566</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 4,803              |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 19,179             |
|                                       | Fuel  | \$ 22,788             |
|                                       | Auto Rotation/Escrow:   |                       |
|                                       | <i>Other Transportation Expense (Describe) :</i>                |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 46,770</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  |                       |
|                                       | Electronic Records Storage                                      |                       |
|                                       | Internet/Data Processing  | \$ 2,640              |
|                                       | Mobile Phones (purchase/repair)                                 | \$ 25                 |
|                                       | IT Security   |                       |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           |                       |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs |                       |
|                                       | Technology Equipment Leases                                     |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 1,652              |
|                                       | <i>Other Technology Expense (Describe) :</i>                    |                       |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 4,317</b>       |

**Twelfth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 9,058              |
|  | Books/Subscriptions/Legal Library   | \$ 14,544             |
|  | Westlaw/LexisNexis  | \$ 7,548              |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  |                       |
|  | Solicitors' Annual Conference   | \$ 27,456             |
|  | Prosecutor Boot Camp  | \$ 1,234              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 59,840</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ 7,161              |
|  | Witness/Juror/Expert Fees   |                       |
|  | Court Transcripts/Medical Records   | \$ 2,091              |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  |                       |
|  | <i>Other Trial Expenses (Describe):</i>   |                       |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 9,252</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 412                |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 1,680              |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   |                       |
|  | Drug Screens/Kits   | \$ 4,005              |
|  | <i>Other Diversion/Treatment Court Expense (Describe) : DUI Court</i>   | \$ 1,720              |
|  | <i>Other Diversion/Treatment Court Expense (Describe) : Volunteer Arbitration Luncheon</i>                          | \$ 270                |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 8,087</b>       |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 7,815              |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 444                |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 8,259</b>       |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 9,545              |
|  | Communications  |                       |
|  | Uniforms  | \$ 517                |
|  | Acknowledgements/Support/Signage  |                       |
|  | Employee Recognition / Awards   | \$ 13,381             |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  | \$ 158                |
|  | <i>Other Miscellaneous Expenses (Describe): Employee Luncheons</i>  | \$ 5,424              |
|  | <i>Other Miscellaneous Expenses (Describe): Bottled Water</i>   | \$ 1,137              |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 30,162</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 4,465,127</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ (253,764)</b>   |

| Thirteenth Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                      |                  |   |
|--|--|----------------------|------------------|---|
| REVENUE  |  |                      |                  |   |
| Source   | Detail   | Recurring            | Non-recurring    | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                      |                  |   |
|  | <b>Allocations through SCCPC:</b>                              |                      |                  |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 706,021           |                  |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000           |                  |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000           |                  |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690            |                  |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 2,316,293         |                  |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 463,216           |                  |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  |                      |                  |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294             |                  |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000           |                  |   |
|  | <b>Allocations through other State Agencies:</b>               |                      |                  |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000            |                  |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625            |                  |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 3,968,139</b>  |                  |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                      |                  |   |
|  | Greenville   | \$ 9,316,095         |                  |   |
|  | Pickens  | \$ 1,296,741         |                  |   |
|  |  |                      |                  |   |
|  |  |                      |                  |   |
|  |  |                      |                  |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 10,612,836</b> | <b>\$ -</b>      |   |
| <b>MUNICIPAL FUNDING</b>   |  |                      |                  |   |
|  | <i>Municipality 1 (Name):</i>                                  |                      |                  |   |
|  | <i>Municipality 2 (Name):</i>                                  |                      |                  |   |
|  | <i>Municipality 3 (Name):</i>                                  |                      |                  |   |
|  | <i>Municipality 4 (Name):</i>                                  |                      |                  |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>          | <b>\$ -</b>      |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                      |                  |   |
|  | VOCA   |                      | \$ 26,842        |   |
|  | VAWA   |                      |                  |   |
|  | Body Worn Camera Fund  |                      |                  |   |
|  | Byrne JAG  |                      | \$ 42,200        |   |
|  | Truancy Alternative Program                                    |                      |                  |   |
|  | CARES Act (through Counties)                                   |                      |                  |   |
|  | CESF Program (through SCDPS)                                   |                      |                  |   |
|  | <i>Grant Name :</i>  |                      |                  |   |
|  | <i>Grant Name :</i>  |                      |                  |   |
|  | <i>Grant Name :</i>  |                      |                  |   |
|  | <i>Grant Name :</i>  |                      |                  |   |
|  | <b>TOTAL (FEDERAL):</b>  |                      | <b>\$ 69,042</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>  |  |                      |                  |   |
|  | Interest   |                      |                  |   |
|  | Non-Budgeted Revenues  |                      |                  |   |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>          | <b>\$ -</b>      | <b>\$ -</b>                             |

**Thirteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                      |                      |  |
|---|---|----------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>     | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                      |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                      |                      |  |
|   | Drug Court Surcharge - §14-1-213  |                      |                      | \$ 187,770                                       |
|   | Law Enforcement Surcharge - §14-1-212   |                      |                      | \$ 293,450                                       |
|   | \$50 Court Filing Fee - §14-1-204   |                      |                      | \$ 26,200  |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                      |                      | \$ 23,452  |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                      |                      | \$ 20,361  |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                      |                      | \$ 16,500  |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                      |                      | \$ 322   |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                      |                      | \$ 2,698   |
|   | <b>TOTAL (COURT FUNDING):</b>   |                      |                      | <b>\$ 570,753</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                      |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                      |                      | \$ 277,390                                       |
|   | Juvenile Pre-Trial Intervention (PTI)   |                      |                      | \$ 32,998  |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                      |                      | \$ 21,044  |
|   | Juvenile Drug/Treatment Court   |                      |                      | \$ 2,722   |
|   | Juvenile Diversion  |                      |                      |  |
|   | Alcohol Education Program (AEP)   |                      |                      | \$ 93,500  |
|   | Traffic Education Program (TEP)   |                      |                      | \$ 88,100  |
|   | Batterer Treatment Program  |                      |                      |  |
|   | Domestic Violence Intervention Program  |                      |                      |  |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                      |                      |  |
|   | Substance Abuse Intervention Program  |                      |                      |  |
|   | Drug Screens  |                      |                      |  |
|   | <i>Diversion Program Name :</i>   |                      |                      |  |
|   | <i>Diversion Program Name :</i>   |                      |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                      |                      | <b>\$ 515,754</b>                                |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                      |                      |  |
|   | Expungement Fees  |                      |                      | \$ 272,500                                       |
|   | Asset/Drug Forfeitures  |                      |                      | \$ 164,348                                       |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                      |                      | <b>\$ 436,848</b>                                |
| <b>OTHER REVENUE SOURCES</b>                              |   |                      |                      |  |
|   | Bond Estreatments   |                      |                      | \$ 78,692  |
|   | Worthless Check   |                      |                      | \$ 6,000   |
|   | Donations / Fundraisers   |                      |                      | \$ 200   |
|   | Discovery Reimbursement   |                      |                      |  |
|   | Restitution Reimbursement   |                      |                      |  |
|   | FOIA  |                      |                      | \$ 2,857   |
|   | Insurance Claims  |                      |                      |  |
|   | <i>Other Revenue Source:</i> Filing Fee Reimbursement                         |                      |                      | \$ 34,659  |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                      |                      | <b>\$ 122,409</b>                                |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 14,580,975</b> | <b>\$ 69,042</b>     | <b>\$ 1,645,763</b>                              |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                      |                      | <b>\$ 16,295,780</b>                             |

**Thirteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 9,836,047          |
|                                       | Employee Fringe   | \$ 3,773,720          |
|                                       | Retiree Insurance   |                       |
|                                       | Overtime  |                       |
|                                       | Temporary Personnel   |                       |
|                                       | Contract Personnel  | \$ 98,440             |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 13,708,206</b>  |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 67,144             |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 10,844             |
|                                       | Postage   | \$ 5,949              |
|                                       | P.O. Box Rental   |                       |
|                                       | Printing Services   | \$ 40,181             |
|                                       | Per Page Copier Charges   | \$ 21,821             |
|                                       | Shredding Services  | \$ 3,488              |
|                                       | Physical Storage (Non-electronic)                               |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 16,500             |
|                                       | Other Non-Real Property Rentals/Leases                          |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 13,894             |
|                                       | Utilities   | \$ 8,717              |
|                                       | Security System   | \$ 1,709              |
|                                       | Cleaning & Routine Contract Services                            |                       |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 658                |
|                                       | Office Renovation/Upfit   | \$ 157,499            |
|                                       | Furniture   | \$ 27,794             |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    |                       |
|                                       | <i>Other Office Expense (Describe) : Breakroom Supplies</i>     | \$ 5,826              |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 382,023</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 1,798              |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 5,166              |
|                                       | Fuel  | \$ 5,700              |
|                                       | Auto Rotation/Escrow:   |                       |
|                                       | <i>Other Transportation Expense (Describe) :</i>                |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 12,665</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  |                       |
|                                       | Electronic Records Storage                                      | \$ 12,166             |
|                                       | Internet/Data Processing  | \$ 2,333              |
|                                       | Mobile Phones (purchase/repair)                                 |                       |
|                                       | IT Security   |                       |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 6,561              |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 7,222              |
|                                       | Technology Equipment Leases                                     |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 46,599             |
|                                       | <i>Other Technology Expense (Describe) :</i>                    |                       |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 74,881</b>      |

**Thirteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 19,026             |
|  | Books/Subscriptions/Legal Library   | \$ 2,648              |
|  | Westlaw/LexisNexis  | \$ 34,236             |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  |                       |
|  | Solicitors' Annual Conference   | \$ 52,008             |
|  | Prosecutor Boot Camp  | \$ 1,694              |
|  | <i>Other Training (Describe):</i> Other CLEs  | \$ 45,243             |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 154,854</b>     |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   | \$ 20,840             |
|  | Court Transcripts/Medical Records   | \$ 5,926              |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  | \$ 555                |
|  | Contract Professional Services  | \$ 1,387              |
|  | <i>Other Trial Expenses (Describe):</i> Miscellaneous Expenses  |                       |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 28,707</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ 82                 |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 157                |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 280                |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ 905                |
|  | Restitution Refunds   |                       |
|  | Drug Screens/Kits   | \$ 32,523             |
|  | <i>Other (Describe):</i> TEP Revenue Remittal to Municipalities   | \$ 46,900             |
|  | <i>Other (Describe):</i> Volunteer Insurance  | \$ 2,304              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 83,151</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 610                |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 28,470             |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 29,080</b>      |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 7,257              |
|  | Communications  |                       |
|  | Uniforms  |                       |
|  | Acknowledgements/Support/Signage  | \$ 1,599              |
|  | Employee Recognition / Awards   | \$ 12,467             |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  | \$ 1,015              |
|  | <i>Other Miscellaneous Expenses (Describe):</i> Office Sponsored Meetings   | \$ 11,692             |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 34,030</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 14,507,597</b>  |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 1,788,184</b>   |

| <b>Fourteenth Judicial Circuit Solicitor's Office</b><br><b>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)</b> |  |                     |                   |   |
|--|--|---------------------|-------------------|---|
| REVENUE  |  |                     |                   |   |
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>   |  |                     |                   |   |
|  | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 361,435          |                   |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,549,076        |                   |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 105,256          |                   |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |                   |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|  | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                   |   |
|  | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 2,498,376</b> | <b>\$ -</b>       |   |
| <b>COUNTY FUNDING (FY 25)</b>  |  |                     |                   |   |
|  | Allendale  | \$ 20,000           |                   |   |
|  | Beaufort   | \$ 1,785,473        |                   |   |
|  | Colleton   | \$ 316,259          |                   |   |
|  | Hampton  | \$ 87,540           |                   |   |
|  | Jasper   | \$ 270,250          |                   |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 2,479,522</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>   |  |                     |                   |   |
|  | <i>Municipality 1 (Name):</i> Hilton Head                      | \$ 168,500          |                   |   |
|  | <i>Municipality 2 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 3 (Name):</i>                                  |                     |                   |   |
|  | <i>Municipality 4 (Name):</i>                                  |                     |                   |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ 168,500</b>   | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>   |  |                     |                   |   |
|  | VOCA   |                     | \$ 48,000         |   |
|  | VAWA   |                     | \$ 283,865        |   |
|  | Body Worn Camera Fund  |                     |                   |   |
|  | Byrne JAG  |                     | \$ 121,959        |   |
|  | Truancy Alternative Program                                    |                     |                   |   |
|  | CARES Act (through Counties)                                   |                     |                   |   |
|  | CESF Program (through SCDPS)                                   |                     |                   |   |
|  | <i>Grant Name :</i> Gang Grant                                 |                     | \$ 136,446        |   |
|  | <i>Grant Name :</i> Previous Opioid Recovery                   |                     | \$ 83,205         |   |
|  | <i>Grant Name :</i> DAODAS                                     |                     | \$ 70,000         |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 743,475</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>  |  |                     |                   |   |
|  | Interest   |                     |                   |   |
|  | Non-Budgeted Revenues  |                     |                   | \$ 1,843                                |
|  | Other: VSC Donations   |                     |                   | \$ 2,700                                |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ 4,543</b>                         |

**Fourteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| REVENUE   |   |                     |                   |   |
|---|---|---------------------|-------------------|---|
| Source  | Detail  | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                   |   |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                   |   |
|   | Drug Court Surcharge - §14-1-213  |                     |                   | \$ 80,349                               |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                   | \$ 125,571                              |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                   | \$ 11,211                               |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                   | \$ 10,036                               |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                   | \$ 8,713                                |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                   | \$ 7,061                                |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                   | \$ 85                                   |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                   | \$ 1,002                                |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                   | <b>\$ 244,028</b>                       |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                   |   |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                   | \$ 118,624                              |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                   | \$ 4,400                                |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                   | \$ 51,214                               |
|   | Juvenile Drug/Treatment Court   |                     |                   |   |
|   | Juvenile Diversion  |                     |                   |   |
|   | Alcohol Education Program (AEP)   |                     |                   | \$ 6,599                                |
|   | Traffic Education Program (TEP)   |                     |                   | \$ 36,960                               |
|   | Batterer Treatment Program  |                     |                   |   |
|   | Domestic Violence Intervention Program  |                     |                   | \$ 1,200                                |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                   |   |
|   | Substance Abuse Intervention Program  |                     |                   |   |
|   | Drug Screens  |                     |                   |   |
|   | <i>Diversion Program Name :</i>   |                     |                   |   |
|   | <i>Diversion Program Name :</i>   |                     |                   |   |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                   | <b>\$ 218,997</b>                       |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                   |   |
|   | Expungement Fees  |                     |                   | \$ 36,794                               |
|   | Asset/Drug Forfeitures  |                     |                   | \$ 12,804                               |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                   | <b>\$ 49,598</b>                        |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                   |   |
|   | Bond Estreatments   |                     |                   | \$ 3,180                                |
|   | Worthless Check   |                     |                   |   |
|   | Donations / Fundraisers   |                     |                   |   |
|   | Discovery Reimbursement   |                     |                   |   |
|   | Restitution Reimbursement   |                     |                   |   |
|   | FOIA  |                     |                   |   |
|   | Insurance Claims  |                     |                   |   |
|   | <i>Other Revenue Source: SANE Nursing Program</i>                             |                     |                   | \$ 12,377                               |
|   | <i>Other Revenue Source : OPF</i>   |                     |                   | \$ 242,161                              |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                   | <b>\$ 257,718</b>                       |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 5,146,398</b> | <b>\$ 743,475</b> | <b>\$ 774,884</b>                       |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                   | <b>\$ 6,664,757</b>                     |



**Fourteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 5,560,286          |
|                                       | Employee Fringe   |                       |
|                                       | Retiree Insurance   | \$ 26,594             |
|                                       | Overtime  |                       |
|                                       | Temporary Personnel   |                       |
|                                       | Contract Personnel  |                       |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 5,586,880</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 17,653             |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 47,269             |
|                                       | Postage   | \$ 5,277              |
|                                       | P.O. Box Rental   |                       |
|                                       | Printing Services   |                       |
|                                       | Per Page Copier Charges   |                       |
|                                       | Shredding Services  | \$ 1,830              |
|                                       | Physical Storage (Non-electronic)                               |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 279,883            |
|                                       | Other Non-Real Property Rentals/Leases                          |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 34,527             |
|                                       | Utilities   | \$ 5,719              |
|                                       | Security System   |                       |
|                                       | Cleaning & Routine Contract Services                            |                       |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 1,512              |
|                                       | Office Renovation/Upfit   |                       |
|                                       | Furniture   |                       |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ 116,596            |
|                                       | <i>Other Office Expense (Describe) : Taxes</i>                  | \$ 23,887             |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 534,153</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 34,417             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 134,871            |
|                                       | Fuel  | \$ 49,654             |
|                                       | Auto Rotation/Escrow:   |                       |
|                                       | <i>Other Transportation Expense (Describe) :</i>                |                       |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 218,942</b>     |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  |                       |
|                                       | Electronic Records Storage                                      |                       |
|                                       | Internet/Data Processing  |                       |
|                                       | Mobile Phones (purchase/repair)                                 |                       |
|                                       | IT Security   |                       |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           |                       |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 126,004            |
|                                       | Technology Equipment Leases                                     |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  |                       |
|                                       | <i>Other Technology Expenses</i>                                | \$ 56,550             |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 182,554</b>     |

**Fourteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 24,932             |
|  | Books/Subscriptions/Legal Library   |                       |
|  | Westlaw/LexisNexis  |                       |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  |                       |
|  | Solicitors' Annual Conference   |                       |
|  | Prosecutor Boot Camp  |                       |
|  | <i>Other Training</i>   | \$ 40,635             |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 65,567</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   |                       |
|  | Court Transcripts/Medical Records   |                       |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | Contract Professional Services  | \$ 21,563             |
|  | <i>Other Trial Expenses</i>   | \$ 50,383             |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 71,946</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) |                       |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   |                       |
|  | Drug Screens/Kits   | \$ 25,924             |
|  | <i>Other Diversion/Treatment Court Expense (Describe) : Drug Testing</i>  | \$ 5,478              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 31,402</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  |                       |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  |                       |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ -</b>           |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  |                       |
|  | Communications  |                       |
|  | Uniforms  | \$ 4,886              |
|  | Acknowledgements/Support/Signage  |                       |
|  | Employee Recognition / Awards   |                       |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  |                       |
|  | <i>Miscellaneous Grant Expenditures (Describe):</i>   |                       |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 4,886</b>       |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 6,696,330</b>   |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ (31,573)</b>    |

| Fifteenth Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                     |   |
|---|--|---------------------|---------------------|---|
| REVENUE   |  |                     |                     |   |
| Source  | Detail   | Recurring           | Non-recurring       | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>  |  |                     |                     |   |
|   | <b>Allocations through SCCPC:</b>                              |                     |                     |   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 483,674          |                     |   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                     |   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                     |   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                     |   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,375,931        |                     |   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 229,817          |                     |   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |                     |   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                     |   |
|   | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                     |   |
|   | <b>Allocations through other State Agencies:</b>               |                     |                     |   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                     |   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                     |   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 2,572,031</b> |                     |   |
| <b>COUNTY FUNDING (FY 25)</b>   |  |                     |                     |   |
|   | Georgetown   | \$ 1,753,319        |                     |   |
|   | Horry  | \$ 6,861,176        |                     |   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 8,614,495</b> | <b>\$ -</b>         |   |
| <b>MUNICIPAL FUNDING</b>  |  |                     |                     |   |
|   | <i>Municipality 1 (Name):</i>                                  |                     |                     |   |
|   | <i>Municipality 2 (Name):</i>                                  |                     |                     |   |
|   | <i>Municipality 3 (Name):</i>                                  |                     |                     |   |
|   | <i>Municipality 4 (Name):</i>                                  |                     |                     |   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>         |   |
| <b>FEDERAL GRANT FUNDING</b>  |  |                     |                     |   |
|   | VOCA   |                     | \$ 284,780          |   |
|   | VAWA   |                     | \$ 88,151           |   |
|   | Body Worn Camera Fund  |                     |                     |   |
|   | Byrne JAG  |                     |                     |   |
|   | Truancy Alternative Program                                    |                     | \$ 63,004           |   |
|   | CARES Act (through Counties)                                   |                     | \$ 335,879          |   |
|   | CESF Program (through SCDPS)                                   |                     |                     |   |
|   | <i>Grant Name:</i> Violent Crime Prosecution Team              |                     | \$ 183,605          |   |
|   | <i>Grant Name:</i> DUI Prosecutor (Georgetown)                 |                     | \$ 118,283          |   |
|   | <i>Grant Name:</i> Project Safe Neighborhood                   |                     | \$ 103,558          |   |
|   | <i>Grant Name:</i> Crisis Treatment Grant                      |                     | \$ 198,314          |   |
|   | <i>Grant Name:</i> SC Bar                                      |                     | \$ 50,000           |   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 1,425,574</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>   |  |                     |                     |   |
|   | Interest   |                     |                     |   |
|   | Non-Budgeted Revenues  |                     |                     |   |
|   | SC Bar Veterans Court Treatment                                |                     |                     |   |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>                             |

**Fifteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                      |                      |  |
|---|---|----------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>     | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                      |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                      |                      |  |
|   | Drug Court Surcharge - §14-1-213  |                      |                      | \$ 118,455                                       |
|   | Law Enforcement Surcharge - §14-1-212   |                      |                      | \$ 185,125                                       |
|   | \$50 Court Filing Fee - §14-1-204   |                      |                      | \$ 16,528  |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                      |                      | \$ 14,795  |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                      |                      | \$ 12,845  |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                      |                      | \$ 10,409  |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                      |                      | \$ 19,249  |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                      |                      | \$ 1,881   |
|   | <b>TOTAL (COURT FUNDING):</b>   |                      |                      | <b>\$ 379,287</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                      |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                      |                      | \$ 293,551                                       |
|   | Juvenile Pre-Trial Intervention (PTI)   |                      |                      | \$ 63,325  |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                      |                      | \$ 377,270                                       |
|   | Juvenile Drug/Treatment Court   |                      |                      |  |
|   | Juvenile Diversion  |                      |                      | \$ 11,650  |
|   | Alcohol Education Program (AEP)   |                      |                      | \$ 38,750  |
|   | Traffic Education Program (TEP)   |                      |                      | \$ 451,940                                       |
|   | Batterer Treatment Program  |                      |                      |  |
|   | Domestic Violence Intervention Program  |                      |                      |  |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                      |                      |  |
|   | Substance Abuse Intervention Program  |                      |                      |  |
|   | Drug Screens  |                      |                      |  |
|   | <i>Diversion Program Name : EPIC</i>  |                      |                      | \$ 93,828  |
|   | <i>Diversion Program Name : CHANGE</i>  |                      |                      | \$ 9,725   |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                      |                      | <b>\$ 1,340,039</b>                              |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                      |                      |  |
|   | Expungement Fees  |                      |                      | \$ 182,621                                       |
|   | Asset/Drug Forfeitures  |                      |                      | \$ 70,413  |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                      |                      | <b>\$ 253,033</b>                                |
| <b>OTHER REVENUE SOURCES</b>                              |   |                      |                      |  |
|   | Bond Estreatments   |                      |                      | \$ 87,910  |
|   | Worthless Check   |                      |                      | \$ 9,572   |
|   | Donations / Fundraisers   |                      |                      |  |
|   | Discovery Reimbursement   |                      |                      |  |
|   | Restitution Reimbursement   |                      |                      |  |
|   | FOIA  |                      |                      | \$ 898   |
|   | Insurance Claims  |                      |                      |  |
|   | <i>Other Revenue Source :</i>   |                      |                      |  |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                      |                      | <b>\$ 98,380</b>                                 |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 11,186,526</b> | <b>\$ 1,425,574</b>  | <b>\$ 2,070,740</b>                              |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                      |                      | <b>\$ 14,682,840</b>                             |

**Fifteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 8,367,266          |
|                                       | Employee Fringe   | \$ 3,029,335          |
|                                       | Retiree Insurance   | \$ 18,111             |
|                                       | Overtime  | \$ 48,688             |
|                                       | Temporary Personnel   |                       |
|                                       | Contract Personnel  | \$ 326,136            |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 11,789,536</b>  |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 150,188            |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 35,698             |
|                                       | Postage   | \$ 11,068             |
|                                       | P.O. Box Rental   |                       |
|                                       | Printing Services   | \$ 55,988             |
|                                       | Per Page Copier Charges   | \$ 38,499             |
|                                       | Shredding Services  | \$ 13,000             |
|                                       | Physical Storage (Non-electronic)                               |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 80,000             |
|                                       | Other Non-Real Property Rentals/Leases                          |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 24,677             |
|                                       | Utilities   | \$ 31,211             |
|                                       | Security System   |                       |
|                                       | Cleaning & Routine Contract Services                            | \$ 10,266             |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 20,434             |
|                                       | Office Renovation/Upfit   |                       |
|                                       | Furniture   | \$ 27,284             |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    |                       |
|                                       | <i>Other Office Expense (Describe) : Security Officer</i>       | \$ 72,448             |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 570,761</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 13,601             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 28,360             |
|                                       | Fuel  | \$ 37,454             |
|                                       | Auto Rotation/Escrow:   | \$ 111,346            |
|                                       | <i>Other Transportation Expense (Describe) : Vehicle Tax</i>    | \$ 514                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 191,274</b>     |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  |                       |
|                                       | Electronic Records Storage                                      | \$ 151,557            |
|                                       | Internet/Data Processing  |                       |
|                                       | Mobile Phones (purchase/repair)                                 |                       |
|                                       | IT Security   |                       |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 1,260              |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 164,761            |
|                                       | Technology Equipment Leases                                     |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 63,852             |
|                                       | <i>Other Technology Expense (Describe) : Technology Audit</i>   |                       |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 381,431</b>     |

**Fifteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 17,661             |
|  | Books/Subscriptions/Legal Library   | \$ 4,491              |
|  | Westlaw/LexisNexis  | \$ 43,704             |
|  | Other Online Subscriptions ( <i>Describe</i> ) :  | \$ 15,069             |
|  | Solicitors' Annual Conference   | \$ 36,250             |
|  | Prosecutor Boot Camp  | \$ 6,350              |
|  | <i>Other Training (Describe):</i> Advocate, NDAA, Prosecutor  | \$ 38,290             |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 161,815</b>     |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   | \$ 53,355             |
|  | Court Transcripts/Medical Records   | \$ 2,210              |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  | \$ 3,641              |
|  | Contract Professional Services  | \$ 37,163             |
|  | <i>Other Trial Expenses (Describe):</i> Interpreters  | \$ 750                |
|  | <i>Other Trial Expenses (Describe):</i> DNA and STR Analysis  | \$ 4,465              |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 101,584</b>     |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ 293,551            |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ 63,325             |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 205,582            |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   |                       |
|  | Juvenile Diversion Provider Fees  | \$ 11,650             |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ 38,750             |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 408,660            |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Diversion Program/Treatment Court Participation Refunds   |                       |
|  | Restitution Refunds   |                       |
|  | Drug Screens/Kits   | \$ 25,191             |
|  | <i>Other Diversion/Treatment Court Expense (Describe) :</i> EPIC Program  | \$ 93,828             |
|  | <i>Other Diversion/Treatment Court Expense (Describe) :</i> CHANGE Program  | \$ 9,725              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 1,150,262</b>   |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 148,842            |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  |                       |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 148,842</b>     |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  |                       |
|  | Communications  |                       |
|  | Uniforms  | \$ 4,254              |
|  | Acknowledgements/Support/Signage  |                       |
|  | Employee Recognition / Awards   | \$ 111                |
|  | Financial Audit/Review  | \$ 20,200             |
|  | Bank Charges, Fees, Check Orders  | \$ 147                |
|  | <i>Other Miscellaneous Expenses (Describe):</i>   |                       |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 24,712</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 14,520,217</b>  |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 162,622</b>     |

| Sixteenth Judicial Circuit Solicitor's Office<br>FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act) |  |                     |                   |   |
|---|--|---------------------|-------------------|---|
| REVENUE   |  |                     |                   |   |
| Source  | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>  |  |                     |                   |   |
|   | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 387,311          |                   |   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 1,238,846        |                   |   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 195,792          |                   |   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  |                     |                   |   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|   | Drug Court Funding - Proviso 60.13                             | \$ 100,000          |                   |   |
|   | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 2,304,558</b> | <b>\$ -</b>       |   |
| <b>COUNTY FUNDING (FY 25)</b>   |  |                     |                   |   |
|   | Union  | \$ 402,832          |                   |   |
|   | York   | \$ 7,200,896        |                   |   |
|   |  |                     |                   |   |
|   |  |                     |                   |   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 7,603,728</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>  |  |                     |                   |   |
|   | <i>Municipality 1 (Name):</i> Rock Hill                        | \$ 40,000           |                   |   |
|   | <i>Municipality 2 (Name):</i>                                  |                     |                   |   |
|   | <i>Municipality 3 (Name):</i>                                  |                     |                   |   |
|   | <i>Municipality 4 (Name):</i>                                  |                     |                   |   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ 40,000</b>    | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>  |  |                     |                   |   |
|   | VOCA   |                     | \$ 78,106         |   |
|   | VAWA   |                     |                   |   |
|   | Body Worn Camera Fund  |                     | \$ 48,606         |   |
|   | Byrne JAG  |                     |                   |   |
|   | Truancy Alternative Program                                    |                     |                   |   |
|   | CARES Act (through Counties)                                   |                     |                   |   |
|   | CESF Program (through SCDPS)                                   |                     |                   |   |
|   | <i>Grant Name:</i>   |                     |                   |   |
|   | <i>Grant Name:</i>   |                     |                   |   |
|   | <i>Grant Name:</i>   |                     |                   |   |
|   | <i>Grant Name:</i>   |                     |                   |   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 126,712</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>   |  |                     |                   |   |
|   | Interest   |                     |                   |   |
|   | Non-Budgeted Revenues  |                     | \$ 3,605          |   |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ 3,605</b>   | <b>\$ -</b>                             |

**Sixteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |   |                     |                      |  |
|---|---|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>   | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,<br>11th Circuits Only)      |                     |                      |  |
|   | Drug Court Surcharge - §14-1-213  |                     |                      | \$ 88,415  |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                      | \$ 138,178                                       |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                      | \$ 12,337  |
|   | Conditional Discharge Fee - General Sessions-<br>§16-17-530(D); §44-53-450(C) |                     |                      | \$ 11,043  |
|   | Conditional Discharge Fee - Magistrate-<br>§16-17-530(D); §44-53-450(C)       |                     |                      | \$ 9,588   |
|   | Conditional Discharge Fee-Municipal-<br>§16-17-530(D); §44-53-450(C)          |                     |                      | \$ 7,769   |
|   | Traffic Education Program Court Fee - Magistrates-<br>§17-22-350              |                     |                      | \$ 4,433   |
|   | Traffic Education Program Court Fee - Municipal-<br>§17-22-350                |                     |                      | \$ 1,082   |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                      | <b>\$ 272,845</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                      | \$ 144,917                                       |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                      | \$ 1,249   |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 13,598  |
|   | Juvenile Drug/Treatment Court   |                     |                      | \$ 4,400   |
|   | Juvenile Diversion  |                     |                      | \$ -   |
|   | Alcohol Education Program (AEP)   |                     |                      | \$ 3,000   |
|   | Traffic Education Program (TEP)   |                     |                      | \$ 240,520                                       |
|   | Batterer Treatment Program  |                     |                      | \$ -   |
|   | Domestic Violence Intervention Program  |                     |                      | \$ 8,650   |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                      | \$ -   |
|   | Substance Abuse Intervention Program  |                     |                      | \$ -   |
|   | Drug Screens  |                     |                      | \$ 7,220   |
|   | <i>Diversion Program Name :</i>   |                     |                      |  |
|   | <i>Diversion Program Name :</i>   |                     |                      |  |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                      | <b>\$ 423,554</b>                                |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                      |  |
|   | Expungement Fees  |                     |                      | \$ 110,515                                       |
|   | Asset/Drug Forfeitures  |                     |                      | \$ 70,055  |
|   | <b>TOTAL (SPECIAL REVENUE):</b>   |                     |                      | <b>\$ 180,570</b>                                |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                      |  |
|   | Bond Estreatments   |                     |                      | \$ 44,750  |
|   | Worthless Check   |                     |                      | \$ 13,934  |
|   | Donations / Fundraisers   |                     |                      | \$ 500   |
|   | Discovery Reimbursement   |                     |                      |  |
|   | Restitution Reimbursement   |                     |                      |  |
|   | FOIA  |                     |                      |  |
|   | Insurance Claims  |                     |                      |  |
|   | <i>Other Revenue Source :</i>   |                     |                      |  |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                      | <b>\$ 59,184</b>                                 |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 9,948,286</b> | <b>\$ 130,317</b>    | <b>\$ 936,153</b>                                |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                      | <b>\$ 11,014,756</b>                             |



**Sixteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 6,574,945          |
|                                       | Employee Fringe   | \$ 2,410,078          |
|                                       | Retiree Insurance   | \$ 41,500             |
|                                       | Overtime  |                       |
|                                       | Temporary Personnel   | \$ 7,742              |
|                                       | Contract Personnel  |                       |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 9,034,265</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 14,441             |
|                                       | Telephone/Cellular (Monthly Usage)                                | \$ 59,631             |
|                                       | Postage   | \$ 13,175             |
|                                       | P.O. Box Rental   |                       |
|                                       | Printing Services   | \$ 9,159              |
|                                       | Per Page Copier Charges   | \$ 13,759             |
|                                       | Shredding Services  |                       |
|                                       | Physical Storage (Non-electronic)                                 |                       |
|                                       | Office Space Rent / Loan Repayment / Purchase                     |                       |
|                                       | Other Non-Real Property Rentals/Leases                            |                       |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)               | \$ 124,155            |
|                                       | Utilities   | \$ 1,612              |
|                                       | Security System   |                       |
|                                       | Cleaning & Routine Contract Services                              | \$ 1,337              |
|                                       | Maintenance/Repairs (Non-IT)                                      | \$ 6,952              |
|                                       | Office Renovation/Upfit   |                       |
|                                       | Furniture   | \$ 9,900              |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)      | \$ 6,440              |
|                                       | <i>Other Office Expense (Describe) : Radio Escrow/Replacement</i> | \$ 13,104             |
|                                       | <i>Other Office Expense (Describe) : Indeed Advertisements</i>    | \$ 4,778              |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 278,443</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                 | \$ 95,566             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                | \$ 70,807             |
|                                       | Fuel  | \$ 21,935             |
|                                       | Auto Rotation/Escrow:   | \$ 63,214             |
|                                       | <i>Other Transportation Expense (Describe) : Parking</i>          | \$ 224                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                              | <b>\$ 251,746</b>     |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  | \$ 40                 |
|                                       | Electronic Records Storage  | \$ 9,655              |
|                                       | Internet/Data Processing  |                       |
|                                       | Mobile Phones (purchase/repair)                                   |                       |
|                                       | IT Security   |                       |
|                                       | Computer Repair   |                       |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses             | \$ 27,482             |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs   | \$ 156,304            |
|                                       | Technology Equipment Leases                                       |                       |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                    | \$ 71,517             |
|                                       | <i>Other Technology Expense (Describe) : Scanning Project</i>     | \$ 10,765             |
|                                       | <b>TOTAL (TECHNOLOGY)</b>   | <b>\$ 275,763</b>     |

**Sixteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 13,238             |
|  | Books/Subscriptions/Legal Library   | \$ 11,828             |
|  | Westlaw/LexisNexis  | \$ 17,932             |
|  | Other Online Subscriptions ( <i>Describe</i> ) : TransUnion   | \$ 1,186              |
|  | Solicitors' Annual Conference   | \$ 12,924             |
|  | Prosecutor Boot Camp  | \$ 1,500              |
|  | <i>Other Training (Describe):</i> Karpel, Victims Rights Week, NDAA, SC Bar   | \$ 21,688             |
|  | <i>Other Training (Describe):</i> Cond Education, Counselors, Advocates   | \$ 10,725             |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 91,021</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   |                       |
|  | Witness/Juror/Expert Fees   | \$ 13,799             |
|  | Court Transcripts/Medical Records   | \$ 2,817              |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  |                       |
|  | <i>Other Trial Expenses (Describe):</i> Photos for Trial  | \$ 1,117              |
|  | <i>Other Trial Expenses (Describe):</i> Travel and Meals for Victims and Witnesses                                  | \$ 5,788              |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 23,521</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  |                       |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   |                       |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 68,329             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 65,823             |
|  | Juvenile Diversion Provider Fees  |                       |
|  | Alcohol Education Program (AEP) Provider Fees   |                       |
|  | Traffic Education Program (TEP) Provider Fees   |                       |
|  | Domestic Violence Intervention Program Provider Fees  |                       |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   |                       |
|  | Substance Abuse Intervention Program Fees   |                       |
|  | Drug Screens/Kits   | \$ 19,023             |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> TEP Magistrate Fees                                      | \$ 66,080             |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> TEP Municipal Fees                                       | \$ 50,540             |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> Juvenile Arbitration Volunteer Trg/Mea                   | \$ 149                |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 269,944</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  |                       |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 8,145              |
|  | <b>TOTAL (SPECIAL EXPENDITURES)</b>   | <b>\$ 8,145</b>       |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  |                       |
|  | Communications  |                       |
|  | Uniforms  | \$ 8,306              |
|  | Acknowledgements/Support/Signage  | \$ 28,069             |
|  | Employee Recognition / Awards   | \$ 17,006             |
|  | Financial Audit/Review  |                       |
|  | Bank Charges, Fees, Check Orders  | \$ 1,386              |
|  | <i>Other Miscellaneous Expenses (Describe):</i> Drug Awareness Calendar Contest                                     | \$ 14,532             |
|  | <i>Other Miscellaneous Expenses (Describe):</i> Donations, Memorial   | \$ 30,881             |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 100,180</b>     |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 10,333,028</b>  |
| <b>FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 681,728</b>     |