

#### Offices of Circuit Solicitor Combined FY 25 Detailed Expenditure/Revenue Report (Pursuant to Proviso 117.99, 2025 SC Appropriations Act, Part 1B) July 1, 2024 - June 30, 2025

						Reven	ue S	treams											
Judicial Circuit and Counties	Sta	te Funding	Cou	inty Funding	ınicipal ınding	Federal Funding		Non- vernmental/ Private Funding	Sı	urt Fee & ircharge Revenue	Pa	viversion & Freatment Court articipation ee Revenue	pungement ee Revenue	F	sset/Drug Forfeiture Revenue	Othe	er Revenue	Circ	Total cuit Revenue
1ST CIRCUIT Calhoun, Dorchester, Orangeburg	\$	2,102,444	\$	1,913,126		\$ 126,923			\$	225,535	\$	108,302	\$ 40,750			\$	1,350	\$	4,518,430
2ND CIRCUIT Aiken, Bamburg, Barnwell	\$	1,995,527	\$	2,808,807		\$ 104,000	\$	7,110	\$	175,408	\$	87,094	\$ 33,145	\$	13,292	\$	33,706	\$	5,258,089
3RD CIRCUIT Clarendon, Lee, Sumter, Williamsburg	\$	2,176,229	\$	1,167,343					\$	309,236	\$	37,120	\$ 28,000	\$	3,804	\$	15,698	\$	3,737,430
4TH CIRCUIT Chesterfield, Chesterfield, Dillon, Marlboro	\$	2,336,000	\$	518,478		\$ 814,708			\$	289,255	\$	113,550	\$ 49,055	\$	8,685	\$	50,045	\$	4,179,776
5TH CIRCUIT Kershaw, Richland	\$	2,990,457	\$	8,050,331	\$ 215,817	\$ 319,000			\$	426,002	\$	241,964	\$ 191,750	\$	49,203	\$	31,922	\$	12,516,446
6TH CIRCUIT Chester, Fairfield, Lancaster	\$	1,924,589	\$	1,545,429		\$ 523,387			\$	130,565	\$	80,213	\$ 27,250	\$	21,047	\$	4,610	\$	4,257,090
7TH CIRCUIT Cherokee, Spartanburg	\$	2,502,304	\$	5,970,183		\$ 72,049			\$	332,588	\$	262,200	\$ 96,000	\$	57,592	\$	67,562	\$	9,360,478
8TH CIRCUIT Abbeville, Greenwood, Laurens, Newberry	\$	2,636,925	\$	1,331,006		\$ 386,470	\$	39,883	\$	172,336	\$	131,876	\$ 46,070	\$	20,449	\$	40,749	\$	4,805,764
9TH CIRCUIT Berkeley, Charleston	\$	2,948,666	\$	12,448,062	\$ 3,321	\$ 701,820			\$	561,258	\$	671,694	\$ 134,470	\$	1,221	\$	148,760	\$	17,619,272
10TH CIRCUIT  Anderson, Oconee	\$	2,122,451	\$	2,801,775		\$ 18,960			\$	244,961	\$	90,043	\$ 50,002	\$	4,536	\$	75,690	\$	5,408,418
11TH CIRCUIT  Edgefield, Lexington, McCormick, Saluda	\$	2,733,045	\$	5,352,451		\$ 69,487			\$	454,045	\$	175,831	\$ 93,767	\$	22,380	\$	87,175	\$	8,988,181
12TH CIRCUIT Florence, Marion	\$	1,909,391	\$	1,657,509		\$ 121,355	\$	50,417	\$	143,753	\$	133,105	\$ 45,160	\$	8,176	\$	142,497	\$	4,211,363
13TH CIRCUIT Greenville, Pickens	\$	3,968,139	\$	10,612,836		\$ 69,042			\$	570,753	\$	515,754	\$ 272,500	\$	164,348	\$	122,409	\$	16,295,780
14TH CIRCUIT Allendale, Beaufort, Colleton, Hampton, Jasper	\$	2,498,376	\$	2,479,522	\$ 168,500	\$ 743,475	\$	4,543	\$	244,028	\$	218,997	\$ 36,794	\$	12,804	\$	257,718	\$	6,664,757
15TH CIRCUIT Georgetown, Horry	\$	2,572,031	\$	8,614,495		\$ 1,425,574			\$	379,287	\$	1,340,039	\$ 182,621	\$	70,413	\$	98,380	\$	14,682,840
16TH CIRCUIT Union, York	\$	2,304,558	\$	7,603,728	\$ 40,000	\$ 126,712	\$	3,605	\$	272,845	\$	423,554	\$ 110,515	\$	70,055	\$	59,184	\$	11,014,756
Statewide Totals	\$	39,721,132	\$	74,875,081	\$ 427,638	\$ 5,622,962	\$	105,558	\$	4,931,855	\$	4,631,335	\$ 1,437,849	\$	528,005	\$	1,237,455	\$	133,518,869



#### Offices of Circuit Solicitor Combined FY 25 Detailed Expenditure/Revenue Report (Pursuant to Proviso 117.99, 2025 SC Appropriations Act, Part 1B) July 1, 2024 - June 30, 2025

						Ex	penditu	ures										
Judicial Circuit and Counties	Stafi	fing Expenses	Office Exp	penses	Travel / Transportation	hnology / IT rastructure	Resea	ucation / arch / Dues scriptions	Case/Trial Expenses	7	Diversion & Freatment urt Expenses	Ιí	pungement Expenses	F	Asset/Drug Forfeiture Expenses	 llaneous penses	E	Total xpenditures
1ST CIRCUIT Calhoun, Dorchester, Orangeburg	\$	3,843,604	\$ 14	40,848	\$ 62,215	\$ 89,406	\$	48,391	\$ 6,304	\$	106,880	\$	7,000	\$	845	\$ 193,301	\$	4,498,794
2ND CIRCUIT Aiken, Bamberg, Barnwell	\$	4,770,492	\$ 10	05,286	\$ 52,657	\$ 133,710	\$	64,052	\$ 8,375	\$	34,157	\$	475	\$	825	\$ 18,558	\$	5,188,587
3RD CIRCUIT Clarendon, Lee, Sumter, Williamsburg	\$	2,220,353	\$ 5	58,533	\$ 19,455	\$ 41,630	\$	14,940	\$ 89,528	\$	29,062					\$ 2,043	\$	2,475,544
4TH CIRCUIT Chesterfield, Chesterfield, Dillon, Marlboro	\$	3,537,017	\$ 10	04,477	\$ 121,919	\$ 140,301	\$	61,442	\$ 2,574	\$	159,782	\$	1,960			\$ 40,490	\$	4,169,962
5TH CIRCUIT Kershaw, Richland	\$	9,974,000	\$ 17	77,561	\$ 75,097	\$ 129,164	\$	154,779	\$ 108,010	\$	320,149	\$	4,312	\$	6,060	\$ 32,885	\$	10,982,017
6TH CIRCUIT Chester, Fairfield, Lancaster	\$	3,497,611	\$ 13	35,423	\$ 495,026	\$ 44,300	\$	99,928	\$ 4,697	\$	171,148					\$ 216,934	\$	4,665,067
7TH CIRCUIT Cherokee, Spartanburg	\$	8,167,656	\$ 8	81,091	\$ 34,213	\$ 171,419	\$	72,865	\$ 14,773	\$	29,880			\$	5,908	\$ 21,386	\$	8,599,191
8TH CIRCUIT  Abbeville, Greenwood, Laurens, Newberry	\$	3,949,700	\$ 14	40,332	\$ 86,236	\$ 149,397	\$	64,917	\$ 2,079	\$	61,743	\$	250	\$	2,234	\$ 8,753	\$	4,465,641
9TH CIRCUIT  Berkeley, Charleston	\$	15,306,165	\$ 33	30,540	\$ 85,469	\$ 138,091	\$	144,231	\$ 167,044	\$	383,803	\$	135	\$	330	\$ 5,842	\$	16,561,650
10TH CIRCUIT  Anderson, Oconee	\$	4,341,695	\$ 12	28,935	\$ 231,768	\$ 163,766	\$	50,101	\$ 2,788	\$	46,806			\$	805	\$ 19,711	\$	4,986,375
11TH CIRCUIT  Edgefield, Lexington, McCormick, Saluda	\$	7,509,046	\$ 37	74,280	\$ 62,412	\$ 440,568	\$	66,928	\$ 25,993	\$	85,000					\$ 15,970	\$	8,580,196
12TH CIRCUIT Florence, Marion	\$	4,188,874	\$ 10	09,566	\$ 46,770	\$ 4,317	\$	59,840	\$ 9,252	\$	8,087	\$	7,815	\$	444	\$ 30,162	\$	4,465,127
13TH CIRCUIT  Greenville, Pickens	\$	13,708,206	\$ 38	82,023	\$ 12,665	\$ 74,881	\$	154,854	\$ 28,707	\$	83,151	\$	610	\$	28,470	\$ 34,030	\$	14,507,597
14TH CIRCUIT Allendale, Beaufort, Colleton, Hampton, Jasper	\$	5,586,880	\$ 53	34,153	\$ 218,942	\$ 182,554	\$	65,567	\$ 71,946	\$	31,402					\$ 4,886	\$	6,696,330
15TH CIRCUIT Georgetown, Horry	\$	11,789,536	\$ 57	70,761	\$ 191,274	\$ 381,431	\$	161,815	\$ 101,584	\$	1,150,262	\$	148,842			\$ 24,712	\$	14,520,217
16TH CIRCUIT  Union, York	\$	9,034,265	\$ 27	78,443	\$ 251,746	\$ 275,763	\$	91,021	\$ 23,521	\$	269,944			\$	8,145	\$ 100,180	\$	10,333,028
Statewide Totals	\$	111,425,098	\$ 3,65	52,252	\$ 2,047,865	\$ 2,560,698	\$	1,375,671	\$ 667,175	\$	2,971,256	\$	171,399	\$	54,066	\$ 769,842	\$	125,695,323

	First Judicial Circuit ( FY 25 Detailed Expenditure/Revenue Rep			ppropriations A	ct)
	REVEN	UE			
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUN	IDING				•
	Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$	341,970		
	Violent Crime Prosecution - Proviso 60.10	\$	100,000		
	Criminal DV Prosecution - Proviso 60.7	\$	100,000		
	DUI Prosecution - Proviso 60.9	\$	73,690		
	Caseload Equalization Funding - Proviso 60.11	\$	1,157,987		
	Summary Court DV Prosecution - Proviso 60.12	\$	119,878		
	5th, 11th and 12th Circuit Drug Court Funding				
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294		
	Drug Court Funding - Proviso 60.13	\$	100,000		
	Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625		
	TOTAL (STATE):	\$	2,102,444		
COUNTY F	UNDING (FY 25)	<u> </u>		Τ	
	Calhoun	\$	120,000		
	Dorchester	\$	948,838		
	Orangeburg	\$	844,288		
	TOTAL (COUNTY)	\$	1,913,126	\$ -	
MUNICIPAL	L FUNDING				
	Municipality 1 (Name):				
	Municipality 2 (Name):				
	Municipality 3 (Name):				
	Municipality 4 (Name):				
	TOTAL (MUNICIPAL):	\$	-	\$ -	
EDEDAL (	CD AND EURIDING				
EDERAL (	GRANT FUNDING			Φ 04106	
	VOCA			\$ 84,106	
	VAWA				
	Body Worn Camera Fund			\$ 42,817	
	Byrne JAG				
	Truancy Alternative Program				
	CARES Act (through Counties)				
	CESF Program (through SCDPS)				
	Grant Name: Grant Name:				
	Grant Name:				
	Grant Name:				
	TOTAL (FEDERAL):			\$ 126,923	
	TOTAL (FEDERAL).			120,723	
ON-GOVE	RNMENTAL/PRIVATE FUNDING				
	Interest				
	Non-Budgeted Revenues				
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$ -	\$ -

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First Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	JE				
Source	Detail	F	Recurring	Non-recurring		Collections (fluctuates annually)
COURT FEE	E & SURCHARGE REVENUE					
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,					
	11th Circuits Only) Drug Court Surcharge - §14-1-213				\$	74,281
	Law Enforcement Surcharge - §14-1-212				\$	116,088
	\$50 Court Filing Fee - \$14-1-204				\$	10,365
	Conditional Discharge Fee - General Sessions-					
	§16-17-530(D); §44-53-450(C)				\$	9,278
	Conditional Discharge Fee - Magistrate-				ф	0.055
	§16-17-530(D); §44-53-450(C)				\$	8,055
	Conditional Discharge Fee-Municipal-				\$	6,527
	§16-17-530(D); §44-53-450(C)				Ф	0,327
	Traffic Education Program Court Fee - Magistrates-				\$	443
	§17-22-350				Ψ	
	Traffic Education Program Court Fee - Municipal-				\$	498
	\$17-22-350				Φ	225 525
	TOTAL (COURT FUNDING):				\$	225,535
DIVERSION	& TREATMENT COURT PARTICIPATION FEES					
	Adult Pre-Trial Intervention (PTI)				\$	71,465
	Juvenile Pre-Trial Intervention (PTI)					
	Adult Drug/Treatment Courts				d.	10 171
	(Drug, DUI, Homeless, Mental Health, Veterans)				\$	12,171
	Juvenile Drug/Treatment Court					
	Juvenile Diversion					
	Alcohol Education Program (AEP)				\$	1,909
	Traffic Education Program (TEP)				\$	22,757
	Batterer Treatment Program					
	Domestic Violence Intervention Program					
	Solicitor's Drug Intervention Program (SDIP)					
	Substance Abuse Intervention Program					
	Drug Screens					
	Diversion Program Name :					
	TOTAL (DIVERSION/TREATMENT COURT):				\$	108,302
CDECIAL DI	EVENUE SOURCES					
SI ECIAL K	Expungement Fees				\$	40,750
	Asset/Drug Forfeitures				Ф	40,730
	TOTAL (SPECIAL REVENUE):				\$	40,750
	TOTAL (SI ECIAL REVENUE).				Ψ	40,730
OTHER REV	VENUE SOURCES					
	Bond Estreatments					
	Worthless Check				\$	1,350
	Donations / Fundraisers					
	Discovery Reimbursement					_
	Restitution Reimbursement					
	FOIA					
	Insurance Claims					
	SAFE Nursing program					
	Other Revenue Source:				•	1 250
	TOTAL (OTHER REVENUE):				\$	1,350
TOTAL RE	EVENUE (BY TYPE):	\$	4,015,570	\$ 126,923	\$	375,937
		4	-,010,070	1=0,7=0	4	0,09701

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## First Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
STAFFING I	EXPENSES		
	Employee Salaries	\$	2,694,935
	Employee Fringe	\$	565,822
	Retiree Insurance	\$	517,998
	Overtime	\$	38
	Temporary Personnel	\$	52,811
	Contract Personnel	\$	12,000
	TOTAL (STAFFING)	\$	3,843,604
OFFICE EX	DENICEC		
JEFICE EX	Office Supplies	¢	27.074
	**	\$	37,974
	Telephone/Cellular (Monthly Usage)	\$	8,185
	Postage	\$	7,720
	P.O. Box Rental	\$	364
	Printing Services	\$	8,629
	Per Page Copier Charges	\$	3,694
	Shredding Services	\$	1,500
	Physical Storage (Non-electronic)		
	Office Space Rent / Loan Repayment / Purchase	\$	3,000
	Other Non-Real Property Rentals/Leases	\$	25,266
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	11,983
	Utilities	\$	3,413
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)		
	Office Renovation/Upfit		
	Furniture	\$	29,035
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	<u> </u>	=>,000
	Other Office Expense (Describe): Dry Cleaning	\$	85
	TOTAL (OFFICE)	\$	140,848
		<b>'</b>	,
TRAVEL / T	RANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	36,627
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	4,403
	Fuel	\$	21,185
	Auto Rotation/Escrow:		
	Other Transportation Expense (Describe):		
	TOTAL (TRAVEL/TRANSPORTATION)	\$	62,215
ECHNOLO	OGY / IT INFRASTRUCTURE		
ECHNOLC	E-mail/Website	\$	600
	Electronic Records Storage	Ψ	000
	Internet/Data Processing	\$	1,200
	Mobile Phones (purchase/repair)	Φ	1,200
	IT Security	Φ.	5.052
	1 7	\$	5,253
	Computer Repair		
	Non-recurring Software Purchases, Upgrades & Expenses		
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	68,967
	Technology Equipment Leases		
	IT Equipment/Hardware/Infrastructure Purchases	\$	1,721
	Other Technology Expense (Describe): Landline Phone Repair	\$	312
·	Other Technology Expense (Describe): Computer Perif/Accessories	\$	11,353
	TOTAL (TECHNOLOGY)		

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# First Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source Detail	Expe	nse Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	16,710
Books/Subscriptions/Legal Library	\$	1,398
Westlaw/LexisNexis	\$	15,000
Other Online Subscriptions (Describe):	\$	5,250
Solicitors' Annual Conference	\$	8,670
Prosecutor Boot Camp	\$	825
Other Training (Describe): Victim Rights Weeks	\$	398
Other Training (Describe): Diversion Workshop	\$	140
TOTAL (EDUCATION/RESEARCH)	\$	48,391
CASE/TRIAL EXPENSES		
Court Reporters	\$	2,725
Witness/Juror/Expert Fees	\$	3,579
Court Transcripts/Medical Records	Φ	3,379
Direct Assistance & Late Fees		
Legal Services		
Contract Professional Services		
TOTAL (CASE/TRIAL EXPENSES)	\$	6,304
		2,0 0
DIVERSION & TREATMENT COURT EXPENSES		
Adult Pre-Trial Intervention (PTI) Provider Fees		
Juvenile Pre-Trial Intervention (PTI) Provider Fees		
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	77,000
(Includes Provider Fees & Incentives)		
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	15,000
Juvenile Diversion Provider Fees		
Alcohol Education Program (AEP) Provider Fees		
Traffic Education Program (TEP) Provider Fees	\$	7,280
Domestic Violence Intervention Program Provider Fees		
Solicitor's Drug Intervention Program (SDIP) Fees		
Substance Abuse Intervention Program Fees		
Diversion Program/Treatment Court Participation Refunds		
Restitution Refunds		
Drug Screens/Kits	\$	2,100
Other Diversion/Treatment Court Expense (Describe): Bank Service Fee	\$	120
Other Diversion/Treatment Court Expense (Describe): Conference/Membership Fee	\$	5,380
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	106,880
	Ψ	100,000
SPECIAL EXPENDITURES	- 12	
Expungement Expenses	\$	7,000
Asset/Drug Forefeiture Filing Fees/Expenses	\$	845
TOTAL (SPECIAL EXPENDITURES)	\$	7,845
MISCELLANEOUS		
Worthless Check Expenses	\$	120
Communications		
Uniforms	\$	1,703
Acknowledgements/Support/Signage	\$	2,500
Employee Recognition / Awards	\$	12,250
Financial Audit/Review		
Bank Charges, Fees, Check Orders	\$	240
Other Miscellaneous Expense (Describe): Matrix Implementation Fee	\$	75,000
Other Miscellaneous Expense (Describe): Attorney Supplemental Pay	\$	101,488
TOTAL (MISCELLANEOUS)	\$	193,301
TOTAL EXPENDITURES:	0	1 400 704
	\$	4,498,794
FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):	\$	19,636

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	Second Judicial Circuit				
	FY 25 Detailed Expenditure/Revenue Rep REVEN		2025-2026 A	ppropriations A	.ct)
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUN					
	Allocations through SCCPC:	Φ.	200.540		
	Judicial Circuits State Support - Proviso 60.3  Violent Crime Prosecution - Proviso 60.10	\$	289,548		
	Criminal DV Prosecution - Proviso 60.10	\$	100,000		
	DUI Prosecution - Proviso 60.9	\$ \$	100,000 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$	1,114,328		
	Summary Court DV Prosecution - Proviso 60.12	\$	109,042		
	5th, 11th and 12th Circuit Drug Court Funding	Ψ	107,042		
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294		
	Drug Court Funding - Proviso 60.13	\$	100,000		
	Allocations through other State Agencies:	Ψ	100,000		
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000		
		Φ	60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625		
	TOTAL (STATE):	\$	1,995,527	\$ -	
NOTINE TO	ANNING (EV. A.C.)				
COUNTY F	UNDING (FY 25)		2	T	
	Aiken	\$	2,567,077		
	Bamberg	\$	91,730		
	Barnwell	\$	150,000		
	TOTAL (COUNTY)	\$	2,808,807	\$ -	
	TOTAL (COUNT)	Ψ	2,000,007	<b>y</b>	
MUNICIPA	L FUNDING				
	Municipality 1 (Name):				
	Municipality 2 (Name):				
	Municipality 3 (Name):				
	Municipality 4 (Name):				
	TOTAL (MUNICIPAL):	\$	-	\$ -	
EDEDAL	GRANT FUNDING				
EDEKAL (	VOCA			<u> </u>	
	VAWA				
	Body Worn Camera Fund				
	Byrne JAG				
	Truancy Alternative Program				
	CARES Act (through Counties)				
	CESF Program (through SCDPS)			ф 104.000	
	Veterans Court  Grant Name:			\$ 104,000	
	Grant Name: Grant Name:				
	Grant Name: Grant Name:				
	TOTAL (FEDERAL):			\$ 104,000	
	TOTAL (PEDENAL);			104,000	
ON-GOVE	RNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues				\$ 2,1
	Other: Veteran's Court Donation			_	\$ 5,0
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$ -	\$ 7,1

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Second Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	J <b>E</b>		
Source COURT FEE	Detail E & SURCHARGE REVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			
	Drug Court Surcharge - \$14-1-213			\$ 57,939
	Law Enforcement Surcharge - §14-1-212			\$ 90,548
	\$50 Court Filing Fee - §14-1-204			\$ 8,084
	Conditional Discharge Fee - General Sessions-			*
	§16-17-530(D); §44-53-450(C)			\$ 7,237
	Conditional Discharge Fee - Magistrate-			¢ (202
	§16-17-530(D); §44-53-450(C)			\$ 6,283
	Conditional Discharge Fee-Municipal-			\$ 5,091
	§16-17-530(D); §44-53-450(C)			
	Traffic Education Program Court Fee - Magistrates-			
	§17-22-350 Traffic Education Program Court Fee - Municipal-			
	\$17-22-350			\$ 226
	TOTAL (COURT FUNDING):			\$ 175,408
	TOTAL (COURT FORDING).			ψ 173, <del>400</del>
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 66,694
	Juvenile Pre-Trial Intervention (PTI)			
	Adult Drug/Treatment Courts			¢ 2.400
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 3,400
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			
	Alcohol Education Program (AEP)			\$ 4,000
	Traffic Education Program (TEP)			\$ 8,680
	Batterer Treatment Program			
	Domestic Violence Intervention Program			
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name: DUI Program			\$ 4,320
	Diversion Program Name:			,,,,,,,
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 87,094
		•	•	. ,
SPECIAL RI	EVENUE SOURCES			
	Expungement Fees			\$ 33,145
	Asset/Drug Forfeitures			\$ 13,292
	TOTAL (SPECIAL REVENUE):			\$ 46,437
OWN	WINNER COURTER			
OTHER REV	VENUE SOURCES			
	Bond Estreatments			\$ 19,922
	Worthless Check			\$ 9,300
	Donations / Fundraisers			
	Discovery Reimbursement			
	Restitution Reimbursement FOIA			\$ 1,012
	Insurance Claims			φ 1,012
	Other Revenue Source: Interest			\$ 3,472
	TOTAL (OTHER REVENUE):			\$ 33,706
	120211D (OTHER REPERCE).			55,700
TOTAL RE	EVENUE (BY TYPE):	\$ 4,804,334	\$ 104,000	\$ 349,755
TOTAL RE	EVENUE (COMBINED):			\$ 5,258,089

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## Second Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
STAFFING !	EXPENSES	•	
	Employee Salaries	\$	3,318,233
	Employee Fringe	\$	1,399,039
	Retiree Insurance		
	Overtime		
	Temporary Personnel	\$	11,220
	Contract Personnel	\$	42,000
	TOTAL (STAFFING)	\$	4,770,492
OFFICE EX	PENSES		
OTTICE EX	Office Supplies	\$	15,425
	Telephone/Cellular (Monthly Usage)	\$	21,462
	Postage	\$	1,870
	P.O. Box Rental	\$	780
	Printing Services	\$	4,416
	Per Page Copier Charges	\$	15,880
	Shredding Services	Ψ	13,000
	Physical Storage (Non-electronic)		
	Office Space Rent / Loan Repayment / Purchase	\$	29,520
	Other Non-Real Property Rentals/Leases	Φ	29,320
	Insurance (Building/Vehicle/Liability & Bonds/Data)		
	Utilities  Utilities		
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)	\$	633
	Office Renovation/Upfit	\$	8,420
	Furniture	\$	6,350
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	530
	Other Office Expense (Describe): Budget overage	J J	330
	TOTAL (OFFICE)	\$	105,286
	TOTAL (OFFICE)	Ψ	103,200
TRAVEL / T	RANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	16,800
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	18,450
	Fuel	\$	16,972
	Auto Rotation/Escrow:		
	Other Transportation Expense (Describe): Uber/Lyft	\$	435
	TOTAL (TRAVEL/TRANSPORTATION)	\$	52,657
TECHNOLO	OGY / IT INFRASTRUCTURE		
I E CIII (O E C	E-mail/Website	\$	800
	Electronic Records Storage	\$	18,200
	Internet/Data Processing	\$	6,800
	Mobile Phones (purchase/repair)	\$	1,635
	IT Security	Ψ	1,033
	Computer Repair	\$	3,450
	Non-recurring Software Purchases, Upgrades & Expenses	\$	3,500
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	85,000
	Technology Equipment Leases	Ψ	05,000
	IT Equipment/Hardware/Infrastructure Purchases	\$	14,325
	Other Technology Expense (Describe):	Ψ	17,323
	[[]ther Technology Expense [[]escribe]:		

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# Second Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	9,800
	Books/Subscriptions/Legal Library	\$	4,800
	Westlaw/LexisNexis	\$	10,382
	Other Online Subscriptions	\$	1,220
	Solicitors' Annual Conference	\$	19,630
	Prosecutor Boot Camp	\$	4,970
	Other Training (Describe): CLEs, PTI Retreat, Post Legislative conference, VWAP Retreat	\$	8,400
	Other Training (Describe): Technology conference; CJIS, Drug Court and Matrix training	\$	4,850
	TOTAL (EDUCATION/RESEARCH)	\$	64,052
CACE/TDIA	L EXPENSES		
CASE/TRIA		1	
	Court Reporters Witness/Juror/Expert Fees	•	2.450
	Court Transcripts/Medical Records	\$	2,450
	1	\$	3,475
	Direct Assistance & Late Fees	_	
	Legal Services Contract Professional Services	_	
		Φ.	2.450
	Other Trial Expenses (Describe): Expert/Victim meals, fees and mileage	\$	2,450
	TOTAL (CASE/TRIAL EXPENSES)	\$	8,375
DIVERSION	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	425
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	400
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Φ.	20.250
	(Includes Provider Fees & Incentives)	\$	28,250
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)		
	Juvenile Diversion Provider Fees		
	Alcohol Education Program (AEP) Provider Fees	\$	220
	Traffic Education Program (TEP) Provider Fees	\$	220
	Domestic Violence Intervention Program Provider Fees	Ψ	
		-	
	Solicitor's Drug Intervention Program (SDIP) Fees	_	
	Substance Abuse Intervention Program Fees		
	Diversion Program/Treatment Court Participation Refunds	\$	480
	Drug Screens/Kits	\$	1,925
	Other Diversion/Treatment Court Expense (Describe): Veteran's Court Counseling	\$	1,425
	Other Diversion/Treatment Court Expense (Describe): Veteran's Court Graduation	\$	812
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	34,157
SPECIAL E	XPENDITURES		
	Expungement Expenses	\$	475
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	825
	TOTAL (SPECIAL EXPENDITURES)	\$	1,300
MICCELLA	NEOLIG		
MISCELLA	-	•	832
	Worthless Check Expenses  Communications	\$	
		\$	3,846
	Uniforms  Asknowledgements/Support/Signege	\$	1,400
	Acknowledgements/Support/Signage  Employee Recognition / Awards	\$	450
	Financial Audit/Review	\$	4,250
		•	020
	Bank Charges, Fees, Check Orders	\$	930
	Other Miscellaneous Expense (Describe): Ammo, Badges, Guns, Holsters	\$	2,050
	Other Miscellaneous Expense (Describe): Radio Maintenance	\$	4,800
	TOTAL (MISCELLANEOUS)	\$	18,558
TOTAL EX	KPENDITURES:	\$	5,188,587
	PLUS / SHORTFALL (Revenue - Expenditures):	\$	69,502
1 20 50 K	Labor Silvitina (iterature Expenditures).	Ψ	07,50.

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	Third Judicial Circuit FY 25 Detailed Expenditure/Revenue Rep			ppropriations Ac	et)
	REVEN	UE			
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUN	IDING				v
	Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$	272,631		
	Violent Crime Prosecution - Proviso 60.10	\$	100,000		
	Criminal DV Prosecution - Proviso 60.7	\$	100,000		
	DUI Prosecution - Proviso 60.9	\$	73,690		
	Caseload Equalization Funding - Proviso 60.11	\$	1,317,392		
	Summary Court DV Prosecution - Proviso 60.12	\$	103,597		
	5th, 11th and 12th Circuit Drug Court Funding				
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294		
	Drug Court Funding - Proviso 60.13	\$	100,000		
	Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625		
	TOTAL (STATE):	\$	2,176,229		
COUNTY F	UNDING (FY 25)			1	
	Clarendon	\$	205,350		
	Lee	\$	168,614		
	Sumter	\$	713,479		
	Williamsburg	\$	79,900		
	TOTAL (COUNTY)	\$	1,167,343	\$ -	
MUNICIPA	L FUNDING				
	Municipality 1 (Name):				
	Municipality 2 (Name):				
	Municipality 3 (Name):	_			
	Municipality 4 (Name):	Φ.		0	
	TOTAL (MUNICIPAL):	\$	-	\$ -	
EDERAL (	GRANT FUNDING				
EDEKAL	VOCA				
	VAWA				
	Body Worn Camera Fund Byrne JAG				
	Truancy Alternative Program				
	CARES Act (through Counties)				
	CESF Program (through SCDPS)				
	Grant Name:				
	Grant Name:				
	Grant Name:				
	Grant Name:				
	TOTAL (FEDERAL):			\$ -	
NON-GOVE	RNMENTAL/PRIVATE FUNDING			·	
	Interest				
	Non-Budgeted Revenues				
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$ -	\$ -

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Third Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	E		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	& SURCHARGE REVENUE			1
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ 150,0
	11th Circuits Only) Drug Court Surcharge - §14-1-213			
	Law Enforcement Surcharge - §14-1-212			\$ 52,6 \$ 82,3
	\$50 Court Filing Fee - \$14-1-204			\$ 7,3
	Conditional Discharge Fee - General Sessions-			ŕ
	§16-17-530(D); §44-53-450(C)			\$ 6,5
	Conditional Discharge Fee - Magistrate-			
	§16-17-530(D); §44-53-450(C)			\$ 5,7
	Conditional Discharge Fee-Municipal-			Φ 4.4
	§16-17-530(D); §44-53-450(C)			\$ 4,6
	Traffic Education Program Court Fee - Magistrates-			
	§17-22-350			
	Traffic Education Program Court Fee - Municipal-			
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 309,2
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
DIVERSION.	Adult Pre-Trial Intervention (PTI)			\$ 34,3
	Juvenile Pre-Trial Intervention (PTI)			σ 51,5
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			
	Alcohol Education Program (AEP)			\$ 2
	Traffic Education Program (TEP)			\$ 2,5
	Batterer Treatment Program			
	Domestic Violence Intervention Program			
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name :			
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 37,1
CDECLAL DI	NAME OF THE COLUMN OF THE COLU			
SPECIAL RE	EVENUE SOURCES			L
<del> </del>	Expungement Fees			\$ 28,0
	Asset/Drug Forfeitures			\$ 3,8
	TOTAL (SPECIAL REVENUE):			\$ 31,8
OTHER REV	VENUE SOURCES			
	Bond Estreatments			\$ 8,3
	Worthless Check			\$ 1,3
	Donations / Fundraisers			
	Discovery Reimbursement			
	Restitution Reimbursement			\$ 5,9
	FOIA			
	Insurance Claims			
	Other Revenue Source:			
	Other Revenue Source:			
	TOTAL (OTHER REVENUE):			\$ 15,0
TOTAL DE	VENUE (BY TYPE):	\$ 3,343,572	\$ -	\$ 393,8

3rd Circuit - Page 2 August 2025

### Third Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING I	EXPENSES		
	Employee Salaries	\$	1,519,518
	Employee Fringe	\$	305,069
	Retiree Insurance	\$	278,166
	Overtime		
	Temporary Personnel		
	Contract Personnel	\$	117,600
	TOTAL (STAFFING)	\$	2,220,353
OFFICE EXI	PENSES		
OFFICE EX	Office Supplies	\$	16,412
	Telephone/Cellular (Monthly Usage)	\$	6,171
	Postage	\$ \$	5,213
	P.O. Box Rental		
	Printing Services	\$	186
		ф	11.017
	Per Page Copier Charges	\$	11,017
	Shredding Services	\$	250
	Physical Storage (Non-electronic)		
	Office Space Rent / Loan Repayment / Purchase	\$	5,000
	Other Non-Real Property Rentals/Leases		
	Insurance (Building/Vehicle/Liability & Bonds/Data)		
	Utilities		
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)		
	Office Renovation/Upfit		
	Furniture	\$	14,284
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)		
	Other Office Expense (Describe):		
	TOTAL (OFFICE)	\$	58,533
TDAVEL / T	RANSPORTATION		
IKAVEL/I	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	•	18,761
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	
	Fuel	\$	298 396
		2	390
	Auto Rotation/Escrow:		
	Other Transportation Expense (Describe): TOTAL (TRAVEL/TRANSPORTATION)	s	19,455
		Ψ	17,433
TECHNOLO	GY / IT INFRASTRUCTURE	<u> </u>	
	E-mail/Website		
	Electronic Records Storage		
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Non-recurring Software Purchases, Upgrades & Expenses	\$	945
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	31,562
	Technology Equipment Leases		
	IT Equipment/Hardware/Infrastructure Purchases	\$	8,833
	Other Technology Expense (Describe): Zoom	\$	207
	Other Technology Expense (Describe): Digital Recorders	\$	83
	TOTAL (TECHNOLOGY)	\$	41,630

3rd Circuit - Page 3 August 2025

## Third Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

Source Detail	Exp	ense Amoun
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	5,574
Books/Subscriptions/Legal Library	\$	1,160
Westlaw/LexisNexis	\$	2,661
Other Online Subscriptions (Describe):		
Solicitors' Annual Conference	\$	4,560
Prosecutor Boot Camp	\$	27:
Other Training (Describe): Diversion Workshop	\$	140
Other Training (Describe): Attorney Training	\$	57
TOTAL (EDUCATION/RESEARCH)	\$	14,94
CASE/TRIAL EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees	\$	15
Court Transcripts/Medical Records	Ţ,	
Direct Assistance & Late Fees		
Legal Services	\$	1,09
Contract Professional Services	\$	87,98
Other Trial Expenses (Describe): ROCIC	\$	30
TOTAL (CASE/TRIAL EXPENSES)	\$	89,52
DIVERSION & TREATMENT COURT EXPENSES		
Adult Pre-Trial Intervention (PTI) Provider Fees		
Juvenile Pre-Trial Intervention (PTI) Provider Fees		
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Ve	torons)	
(Includes Provider Fees & Incentives)	\$	12,50
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)		
Juvenile Diversion Provider Fees		
Alcohol Education Program (AEP) Provider Fees		
Traffic Education Program (TEP) Provider Fees		
Domestic Violence Intervention Program Provider Fees		
Solicitor's Drug Intervention Program (SDIP) Fees		
Substance Abuse Intervention Program Fees		
Diversion Program/Treatment Court Participation Refunds		
Restitution Refunds	\$	1,00
Drug Screens/Kits	\$	15,56
Other Diversion/Treatment Court Expense (Describe):		
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	29,06
SPECIAL EXPENDITURES	<u> </u>	
Expungement Expenses		
Asset/Drug Forefeiture Filing Fees/Expenses		
TOTAL (SPECIAL EXPENDITURES)	\$	
	Į Ū	
MISCELLANEOUS		
Worthless Check Expenses	\$	1,57
Communications		
Uniforms		
Acknowledgements/Support/Signage		
Employee Recognition / Awards	\$	13
Financial Audit/Review		
Bank Charges, Fees, Check Orders		
Miscellaneous Grant Expenditures (Describe):		
Other Miscellaneous Expenses (Describe): CIMA	\$	34
TOTAL (MISCELLANEOUS)	\$	2,04
TOTAL EXPENDITURES:	\$	2,475,54
UTAL EXPENDITIONS:		#10T / JaJ"

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Fourth Judicial Circuit Solicitor's Office FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)						
	REVEN	UE				
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)	
STATE FUN	DING				•	
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	251,433			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,462,376			
	Summary Court DV Prosecution - Proviso 60.12	\$	139,582			
	5th, 11th and 12th Circuit Drug Court Funding	Φ.	0.204			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.13	\$	100,000			
	Allocations through other State Agencies:	٠.				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,336,000			
COUNTY F	UNDING (FY 25)	<u> </u>		Τ		
	Chesterfield	\$	147,178			
	Darlington	\$	140,000			
	Dillon	\$	107,000			
	Marlboro	\$	124,300			
	TOTAL (COUNTY)	\$	518,478	\$ -		
ALINICIDA I	L FUNDING					
IUNICIPA		Т		<u> </u>		
	Municipality 1 (Name):					
	Municipality 2 (Name):					
	Municipality 3 (Name):					
	Municipality 4 (Name): TOTAL (MUNICIPAL):	\$		s -		
	TOTAL (MUNICIPAL):	Ф	-	<b>.</b>		
EDERAL (	GRANT FUNDING					
	VOCA			\$ 138,740		
	VAWA			Ψ 130,710		
	Body Worn Camera Fund					
	Byrne JAG			\$ 535,968		
	Truancy Alternative Program			ψ 232,200		
	CARES Act (through Counties)					
	CESF Program (through SCDPS)					
	Veterans Court			\$ 140,000		
	Grant Name:			, 0		
	Grant Name:					
	Grant Name:					
	TOTAL (FEDERAL):			\$ 814,708		
ON COVE	RNMENTAL/PRIVATE FUNDING					
UN-GUVE		1		<u> </u>	Ī	
	Interest Non-Budgeted Revenues	-				
		0		•	•	
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$ -	\$ -	

4th Circuit - Page 1 August 2025

Fourth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	JE		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FE	E & SURCHARGE REVENUE			T
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 46,057
	Law Enforcement Surcharge - §14-1-212			\$ 71,979
	\$50 Court Filing Fee - \$14-1-204			\$ 6,426
	Conditional Discharge Fee - General Sessions-			,
	§16-17-530(D); §44-53-450(C)			\$ 5,752
	Conditional Discharge Fee - Magistrate-			Φ 4.00.4
	§16-17-530(D); §44-53-450(C)			\$ 4,994
	Conditional Discharge Fee-Municipal-			\$ 4,047
	§16-17-530(D); §44-53-450(C)			\$ 4,047
	Traffic Education Program Court Fee - Magistrates- §17-22-350			
	Traffic Education Program Court Fee - Municipal-			
	§17-22-350 TOTAL (COURT FUNDING):			\$ 289,255
DIVEDGIO				Ψ 207,233
DIVERSIO	N & TREATMENT COURT PARTICIPATION FEES Adult Pre-Trial Intervention (PTI)			\$ 83,100
	` /			. ,
	Juvenile Pre-Trial Intervention (PTI)  Adult Drug/Treatment Courts			\$ 2,150
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 2,400
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			
	Alcohol Education Program (AEP)			\$ 100
	Traffic Education Program (TEP)			\$ 11,300
	Batterer Treatment Program			, , , , , , , , , , , , , , , , , , , ,
	Domestic Violence Intervention Program			\$ 14,500
	Solicitor's Drug Intervention Program (SDIP)			,
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name :			
	Diversion Program Name:			
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 113,550
SPECIAL R	EVENUE SOURCES			
1	Expungement Fees			\$ 49,055
	Asset/Drug Forfeitures			\$ 8,685
	TOTAL (SPECIAL REVENUE):			\$ 57,740
OTHER RE	VENUE SOURCES			
OTHERRE	Bond Estreatments			
	Worthless Check			\$ 14,492
	Donations / Fundraisers			1.,.,2
	Discovery Reimbursement			
	Restitution Reimbursement			\$ 29,519
	FOIA			
	Insurance Claims			\$ 1,104
	Other Revenue Source: GovDeals/Assets Sold			\$ 4,930
	Other Revenue Source:			ф <b></b>
	TOTAL (OTHER REVENUE):			\$ 50,045
	EVENUE (BY TYPE):	\$ 2,854,478	\$ 814,708	\$ 510,590
TOTAL RI	EVENUE (COMBINED):			\$ 4,179,776

4th Circuit - Page 2 August 2025

### Fourth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES			
Source	Detail	Expense Amoun		
STAFFING	EXPENSES	•		
	Employee Salaries	\$	2,387,144	
	Employee Fringe	\$	1,013,808	
	Retiree Insurance			
	Overtime			
	Temporary Personnel			
	Contract Personnel	\$	136,065	
	TOTAL (STAFFING)	\$	3,537,017	
OFFICE EX	DENCEC			
OFFICE EX	Office Supplies	\$	2,975	
	Telephone/Cellular (Monthly Usage)	\$	25,021	
	Postage	\$	•	
	P.O. Box Rental		4,499	
	Printing Services	\$ \$	12 246	
			13,246	
	Per Page Copier Charges	\$	7,753	
	Shredding Services	\$	3,253	
	Physical Storage (Non-electronic)	Φ.	16050	
	Office Space Rent / Loan Repayment / Purchase	\$	16,950	
	Other Non-Real Property Rentals/Leases			
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	14,056	
	Utilities	\$	10,454	
	Security System	\$	1,200	
	Cleaning & Routine Contract Services			
	Maintenance/Repairs (Non-IT)			
	Office Renovation/Upfit			
	Furniture	\$	4,661	
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)			
	Other Office Expense (Describe):			
	TOTAL (OFFICE)	\$	104,477	
TRAVEL / T	TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	17,259	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	71,224	
	Fuel	\$	33,436	
	Auto Rotation/Escrow:	Ψ	33,130	
	Other Transportation Expense (Describe):			
	TOTAL (TRAVEL/TRANSPORTATION)	\$	121,919	
	, , , , , , , , , , , , , , , , , , ,	•	<i>j.</i> -	
TECHNOLO	DGY / IT INFRASTRUCTURE			
	E-mail/Website	\$	2,975	
	Electronic Records Storage			
	Internet/Data Processing	\$	9,966	
	Mobile Phones (purchase/repair)			
	IT Security			
	Computer Repair			
	Non-recurring Software Purchases, Upgrades & Expenses			
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	116,492	
	Technology Equipment Leases			
	IT Equipment/Hardware/Infrastructure Purchases	\$	10,868	
	Other Technology Expense (Describe):			
	TOTAL (TECHNOLOGY)	\$	140,301	

4th Circuit - Page 3 August 2025

# Fourth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
	SEARCH/DUES/SUBSCRIPTIONS		
Me	mbership Dues	\$	8,201
	oks/Subscriptions/Legal Library	\$	1,835
	stlaw/LexisNexis	\$	25,722
Otl	ner Online Subscriptions (Describe):		
Sol	icitors' Annual Conference	\$	22,544
Pro	secutor Boot Camp	\$	3,140
Otl	er Training (Describe):		
Oth	er Training (Describe):		
TO	TAL (EDUCATION/RESEARCH)	\$	61,442
CASE/TRIAL EX	PENSES		
	urt Reporters		
	tness/Juror/Expert Fees	\$	2,166
	urt Transcripts/Medical Records	\$	408
	ect Assistance & Late Fees		
Les	gal Services		
	ntract Professional Services		
Oth	er Trial Expenses (Describe):		
TO	TAL (CASE/TRIAL EXPENSES)	\$	2,574
DIVEDSION & T	REATMENT COURT EXPENSES		
	ult Pre-Trial Intervention (PTI) Provider Fees		
	enile Pre-Trial Intervention (PTI) Provider Fees		
	ult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)		
	cludes Provider Fees & Incentives)	\$	120,875
	enile Drug/Treatment Court (Includes Provider Fees & Incentives)		
	enile Diversion Provider Fees		
	ohol Education Program (AEP) Provider Fees		
	ffic Education Program (TEP) Provider Fees		
Do	mestic Violence Intervention Program Provider Fees		
Sol	icitor's Drug Intervention Program (SDIP) Fees		
Sul	ostance Abuse Intervention Program Fees		
Div	rersion Program/Treatment Court Participation Refunds	\$	1,24:
	stitution Refunds	\$	33,322
	g Screens/Kits	1	
	per Diversion/Treatment Court Expense (Describe): TEP County Payments	\$	4,340
	TAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	159,782
SPECIAL EXPE	NDITURES		
	oungement Expenses	\$	1,960
	set/Drug Forefeiture Filing Fees/Expenses	Ψ	1,700
	TAL (SPECIAL EXPENDITURES)	\$	1,960
•		Ψ	1,70
MISCELLANEO			12.00
	rthless Check Expenses	\$	13,000
	mmunications		
	iforms	\$	6,23
	knowledgements/Support/Signage	\$	2,800
	ployee Recognition / Awards	\$	5,423
	ancial Audit/Review	\$	12,900
	nk Charges, Fees, Check Orders	\$	5.
	scellaneous Grant Expenditures (Describe):	Φ.	7.
	ner Miscellaneous Expenses (Describe): Notary	\$	72
[10	TAL (MISCELLANEOUS)	\$	40,490
TOTAL EXPEN	IDITURES:	\$	4,169,962

4th Circuit - Page 4 August 2025

Fifth Judicial Circuit Solicitor's Office FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)						
	REVEN	UE				
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)	
STATE FUN	NDING				•	
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	545,212			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,574,206			
	Summary Court DV Prosecution - Proviso 60.12	\$	279,029			
	5th, 11th and 12th Circuit Drug Court Funding	\$	109,401			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.13	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,990,457			
COUNTY F	UNDING (FY 25)					
	Kershaw	\$	608,478			
	Richland	\$	7,441,853			
	TOTAL (COUNTY)	\$	8,050,331	\$ -		
	TOTAL (COUNTY)	Ψ	0,030,001	Ψ		
MUNICIPAL	L FUNDING					
	Municipality 1 (Name): City of Columbia	\$	215,817			
	Municipality 2 (Name):					
	TOTAL (MUNICIPAL):	\$	215,817	\$ -		
			<u> </u>			
EDERAL (	GRANT FUNDING					
	VOCA			\$ 173,519		
	VAWA			\$ 69,279		
	Body Worn Camera Fund			\$ 76,202		
	Byrne JAG			,		
	Truancy Alternative Program					
	CARES Act (through Counties)					
	CESF Program (through SCDPS)					
	Grant Name: Juvenile Drug Court					
	Grant Name: DUI Prosecutor					
	Grant Name: Case Management					
	Grant Name: Veterans Court					
	Grant Name: Juvenile Justice Formula					
	Grant Name: Justice and Mental Health					
	TOTAL (FEDERAL):			\$ 319,000		
ION COTT	ADMINISTRAL ADDING A PROPERTY OF					
ON-GOVE	ERNMENTAL/PRIVATE FUNDING	-1		1		
	Interest	$\bot$				
	Non-Budgeted Revenues	$\perp$				
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$ -	\$ -	

5th Circuit - Page 1 August 2025

Fifth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	E			
Source	Detail	Recurring	Non-recurring	(	Collections fluctuates annually)
COURT FEE	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,				
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213			\$	137,639
	Law Enforcement Surcharge - §14-1-212			\$	215,106
	\$50 Court Filing Fee - §14-1-204			\$	19,205
	Conditional Discharge Fee - General Sessions-			Ф	17 101
	§16-17-530(D); §44-53-450(C)			\$	17,191
	Conditional Discharge Fee - Magistrate-			\$	14,925
	§16-17-530(D); §44-53-450(C)			Ψ	14,723
	Conditional Discharge Fee-Municipal-			\$	12,095
	§16-17-530(D); §44-53-450(C)			Ψ	12,090
	Traffic Education Program Court Fee - Magistrates-			\$	4,103
	§17-22-350 Traffic Education Program Court Fee - Municipal-				
	\$17-22-350			\$	5,738
	TOTAL (COURT FUNDING):			\$	426,002
	TOTAL (COURT FUNDING).			Ψ	420,002
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$	17,600
	Juvenile Pre-Trial Intervention (PTI)			\$	5,800
	Adult Drug/Treatment Courts			\$	2 625
	(Drug, DUI, Homeless, Mental Health, Veterans)			Þ	2,625
	Juvenile Drug/Treatment Court			\$ -	
	Juvenile Diversion			\$	45,000
	Alcohol Education Program (AEP)			\$	37,500
	Traffic Education Program (TEP)			\$	133,439
	Batterer Treatment Program				
	Domestic Violence Intervention Program				
	Solicitor's Drug Intervention Program (SDIP)				
	Substance Abuse Intervention Program				
	Drug Screens				
	TOTAL (DIVERSION/TREATMENT COURT):			\$	241,964
CDECIAL DI	EVENUE SOURCES				
SPECIAL RE				d.	101.750
	Expungement Fees			\$	191,750
	Asset/Drug Forfeitures			\$	49,203
	TOTAL (SPECIAL REVENUE):			\$	240,953
OTHER REV	VENUE SOURCES				
	Bond Estreatments			\$ -	
	Worthless Check			\$	25,381
	Donations / Fundraisers			\$ -	
	Discovery Reimbursement			\$ -	
	Restitution Reimbursement			\$ -	
	FOIA			\$	2,061
	Insurance Claims			\$ -	
	Refunds/overpayment to vendors			\$	835
	Reimbursement-Expungement Workshop Expenses			\$	3,000
	Reimbursement-VW Director Interstate Conf Expenses			\$	
				\$ <b>\$</b>	
TOTAL RE	Reimbursement-VW Director Interstate Conf Expenses	\$ 11,256,605	\$ 319,000		645 31,922 940,841

5th Circuit - Page 2 August 2025

## Fifth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exper	ise Amount
STAFFING E	XPENSES	•	
	Employee Salaries	\$	7,004,469
	Employee Fringe	\$	2,575,980
	Retiree Insurance	\$	42,071
	Overtime	\$	6,013
	Temporary Personnel		
	Contract Personnel	\$	345,467
	TOTAL (STAFFING)	\$	9,974,000
OPPLOE EVI	MENGEG		
OFFICE EXI		ф	71.062
	Office Supplies	\$	71,062
	Telephone/Cellular (Monthly Usage)	\$	25,786
	Postage	\$	1,209
	P.O. Box Rental	\$	382
	Printing Services	\$	17,818
	Per Page Copier Charges		
	Shredding Services		
	Physical Storage (Non-electronic)	\$	6,489
	Office Space Rent / Loan Repayment / Purchase		
	Other Non-Real Property Rentals/Leases		
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	1,767
	Utilities		,
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)		
	Office Renovation/Upfit		
	Furniture	\$	10,862
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	9,690
	Other Office Expense (Describe): Employee Parking	\$	27,635
	Other Office Expense (Describe): Employee I alking Other Office Expense (Describe): Water for Office Employees	\$	4,861
	TOTAL (OFFICE)	\$ \$	177,561
	TOTAL (OFFICE)	J	177,301
TRAVEL / T	RANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	32,759
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	19,223
	Fuel	\$	23,115
	Auto Rotation/Escrow:	,	
	Other Transportation Expense (Describe):		
	TOTAL (TRAVEL/TRANSPORTATION)	\$	75,097
		•	<u> </u>
ΓΕCHNOLO	GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	4,770
	Electronic Records Storage		
	Internet/Data Processing	\$	12,209
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Non-recurring Software Purchases, Upgrades & Expenses		
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	60,244
	Technology Equipment Leases	\$	34,744
	IT Equipment/Hardware/Infrastructure Purchases	\$	12,300
	Other Technology Expense (Describe): Charter	\$	4,897
	TOTAL (TECHNOLOGY)	\$	129,164

5th Circuit - Page 3 August 2025

# Fifth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES					
Source Detail	Expe	ense Amount			
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS					
Membership Dues	\$	25,202			
Books/Subscriptions/Legal Library	\$	9,060			
Westlaw/LexisNexis	\$	46,020			
Other Online Subscriptions (Describe):	\$	1,856			
Solicitors' Annual Conference	\$	56,938			
Prosecutor Boot Camp	\$	3,081			
Other Training: CLEs/Drug Court Conf./Inv. Conf./NDAA Conf./PTI Conf.	\$	12,622			
TOTAL (EDUCATION/RESEARCH)	\$	154,779			
CASE/TRIAL EXPENSES					
Court Reporters	\$	11,659			
Witness/Juror/Expert Fees	\$	80,222			
Court Transcripts/Medical Records	\$	3,329			
Direct Assistance & Late Fees					
Legal Services					
Contract Professional Services	\$	3,515			
Other Trial Expenses (Describe): Exhibits / Picture Enlargements	\$	9,285			
TOTAL (CASE/TRIAL EXPENSES)	\$	108,010			
DIVERSION & TREATMENT COURT EXPENSES					
Adult Pre-Trial Intervention (PTI) Provider Fees					
Juvenile Pre-Trial Intervention (PTI) Provider Fees					
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	1.				
(Includes Provider Fees & Incentives)	\$	180,810			
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	9,375			
Juvenile Diversion Provider Fees	\$	30,000			
Alcohol Education Program (AEP) Provider Fees					
Traffic Education Program (TEP) Provider Fees					
Domestic Violence Intervention Program Provider Fees					
-	_				
Solicitor's Drug Intervention Program (SDIP) Fees					
Substance Abuse Intervention Program Fees					
Diversion Program/Treatment Court Participation Refunds		4.450			
Restitution Refunds	\$	1,450			
Drug Screens/Kits	\$	38,514			
Other Diversion/Treatment Court Expense: \$ from Provider to RCSD Juvenile Arbritation	\$	60,000			
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	320,149			
SPECIAL EXPENDITURES					
Expungement Expenses	\$	4,312			
Asset/Drug Forefeiture Filing Fees/Expenses	\$	6,060			
TOTAL (SPECIAL EXPENDITURES)	\$	10,372			
MISCELLANEOUS					
Worthless Check Expenses					
Communications	\$	6,876			
Uniforms	\$	1,329			
Acknowledgements/Support/Signage	\$	2,621			
Employee Recognition / Awards	\$	3,990			
Financial Audit/Review	\$	10,440			
Bank Charges, Fees, Check Orders	\$	639			
Miscellaneous Grant Expenditures (Describe): Workshop on grants for new grant employee	\$	595			
Other (Describe): Badges for ASOLs leaving 5th Circuit	\$	1,019			
Other (Describe): Administrative Fees for Checks/Invoices to Kershaw County	\$	5,376			
TOTAL (MISCELLANEOUS)	\$	32,885			
TOTAL EXPENDITURES:	\$	10,982,017			

5th Circuit - Page 4 August 2025

	Sixth Judicial Circuit S			•	
	FY 25 Detailed Expenditure/Revenue Rep REVENU		2025-2026 A	ppropriations A	ect)
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUN	Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$	240,541		
	Violent Crime Prosecution - Proviso 60.10	\$	100,000		
	Criminal DV Prosecution - Proviso 60.7	\$	100,000		
	DUI Prosecution - Proviso 60.9	\$	73,690		
	Caseload Equalization Funding - Proviso 60.11	\$	1,086,346		
	Summary Court DV Prosecution - Proviso 60.12	\$	102,096		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294		
	Drug Court Funding - Proviso 60.13	\$	100,000		
	Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625		
	Other: DAODAS	\$	12,997		
	TOTAL (STATE):	\$	1,924,589		
	•	•			•
COUNTY F	UNDING (FY 25)			1	
	Chester	\$	341,845		
	Fairfield	\$	114,929		
	Lancaster	\$	1,088,655		
	TOTAL (COUNTY)	\$	1,545,429	\$ -	
MINICIPA	I PUNITALIC				
MUNICIPA	L FUNDING			1	
	Municipality 1 (Name):				
	Municipality 2 (Name):				
	Municipality 3 (Name):  Municipality 4 (Name):				
	TOTAL (MUNICIPAL):	\$		\$ -	
	TOTAL (MONICH AL).	Ψ		-	
FEDERAL (	GRANT FUNDING				
	VOCA			\$ 113,118	
	VAWA				
	Body Worn Camera Fund				
	Byrne JAG				
	Truancy Alternative Program				
	CARES Act (through Counties)				
	CESF Program (through SCDPS)				
	Veterans Court			\$ 73,949	
	Grant Name: OHSJP-DUI Prosecutor			\$ 102,635	
	Grant Name: Adult Drug Court			\$ 113,097	
	Grant Name: Lancaster VCTF			\$ 120,588 \$ 523,397	
	TOTAL (FEDERAL):			\$ 523,387	
NON-GOVE	CRNMENTAL/PRIVATE FUNDING				
	Interest				
	Non-Budgeted Revenues				
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$ -	\$ -

6th Circuit - Page 1 August 2025

Sixth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	J <b>E</b>		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only) Drug Court Surcharge - §14-1-213		+	\$ 42,661
	Law Enforcement Surcharge - §14-1-212			\$ 42,001
	\$50 Court Filing Fee - \$14-1-204		1	\$ 5,953
	Conditional Discharge Fee - General Sessions-			,
	§16-17-530(D); §44-53-450(C)			\$ 5,328
	Conditional Discharge Fee - Magistrate-			4.606
	§16-17-530(D); §44-53-450(C)			\$ 4,626
	Conditional Discharge Fee-Municipal-			¢ 2.740
	§16-17-530(D); §44-53-450(C)			\$ 3,749
	Traffic Education Program Court Fee - Magistrates-			\$ 1,537
	§17-22-350			Φ 1,557
	Traffic Education Program Court Fee - Municipal-			\$ 38
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 130,565
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 52,098
	Juvenile Pre-Trial Intervention (PTI)			, , , , , ,
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			
	Alcohol Education Program (AEP)			\$ 500
	Traffic Education Program (TEP)			\$ 27,615
	Batterer Treatment Program			
	Domestic Violence Intervention Program			
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name :			
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 80,213
CDECIAL D	EVENUE COUDCEC			
SPECIAL R	EVENUE SOURCES			¢ 27.250
	Expungement Fees			\$ 27,250
	Asset/Drug Forfeitures TOTAL (SPECIAL REVENUE):			\$ 21,047 <b>\$ 48,297</b>
	IUIAL (SPECIAL REVENUE):			\$ 48,297
OTHER RE	VENUE SOURCES			
	Bond Estreatments			
	Worthless Check			\$ 1,410
	Donations / Fundraisers			\$ 3,200
	Discovery Reimbursement			
	Restitution Reimbursement			
	FOIA			
	Insurance Claims			
	Other Revenue Source: Veterans Court			
	Other Revenue Source: DAODAS			\$ 4,610
	TOTAL (OTHER REVENUE):			\$ 4,610
TOTAL RE	EVENUE (BY TYPE):	\$ 3,470,018	\$ 523,387	\$ 263,685
	EVENUE (COMBINED):	1	,,	\$ 4,257,090

6th Circuit - Page 2 August 2025

### Sixth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
STAFFING I	EXPENSES	•	
	Employee Salaries	\$	2,417,834
	Employee Fringe	\$	616,084
	Retiree Insurance	\$	338,140
	Overtime		
	Temporary Personnel		
	Contract Personnel	\$	125,553
	TOTAL (STAFFING)	\$	3,497,611
OFFICE EX	DENICEC		
OFFICE EX	Office Supplies	\$	49,266
	Telephone/Cellular (Monthly Usage)	\$	34,785
	Postage	\$	
	P.O. Box Rental	,	5,175
	Printing Services	\$	690
	· ·	\$	6,021
	Per Page Copier Charges	Φ.	2.55
	Shredding Services	\$	2,767
	Physical Storage (Non-electronic)		
	Office Space Rent / Loan Repayment / Purchase		
	Other Non-Real Property Rentals/Leases		12 10
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	12,198
	Utilities		
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)		
	Office Renovation/Upfit		
	Furniture	\$	21,038
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	3,483
	Other Office Expense (Describe):		
	TOTAL (OFFICE)	\$	135,423
FRAVEL / T	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	42,024
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	40,349
	Fuel	\$	39,353
	Auto Rotation/Escrow:	\$	373,300
	Other Transportation Expense (Describe):	Ψ	373,300
	TOTAL (TRAVEL/TRANSPORTATION)	\$	495,026
	, , , , , , , , , , , , , , , , , , ,	<u>,                                    </u>	,
<b>FECHNOLO</b>	OGY / IT INFRASTRUCTURE	1	
	E-mail/Website		
	Electronic Records Storage		
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Non-recurring Software Purchases, Upgrades & Expenses	\$	20,658
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	14,112
	Technology Equipment Leases	\$	6,522
	IT Equipment/Hardware/Infrastructure Purchases		
	Other Technology Expense (Describe): ROCIC, Karpel Annual Conference	\$	3,008
	TOTAL (TECHNOLOGY)	\$	44,300

6th Circuit - Page 3 August 2025

# Sixth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source Detail	Expe	ense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	45,819
Books/Subscriptions/Legal Library	\$	1,202
Westlaw/LexisNexis	*	
Other Online Subscriptions (Describe):		
Solicitors' Annual Conference	\$	51,783
Prosecutor Boot Camp	\$	1,122
Other Training (Describe):		
TOTAL (EDUCATION/RESEARCH)	\$	99,92
CASE/TRIAL EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees	\$	4,69
Court Transcripts/Medical Records	<u> </u>	.,02
Direct Assistance & Late Fees		
Legal Services		
Contract Professional Services		
Other Trial Expenses (Describe):		
TOTAL (CASE/TRIAL EXPENSES)	\$	4,69
•	•	
DIVERSION & TREATMENT COURT EXPENSES  Adult Pre-Trial Intervention (PTI) Provider Fees	<u> </u>	
Juvenile Pre-Trial Intervention (PTI) Provider Fees		
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	30,04
(Includes Provider Fees & Incentives)		
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	75,08
Juvenile Diversion Provider Fees		
Alcohol Education Program (AEP) Provider Fees		
Traffic Education Program (TEP) Provider Fees	\$	27,02
Domestic Violence Intervention Program Provider Fees		
Solicitor's Drug Intervention Program (SDIP) Fees	i	
Substance Abuse Intervention Program Fees		
Diversion Program/Treatment Court Participation Refunds		
Restitution Refunds		
Drug Screens/Kits	\$	39,00
Other Diversion/Treatment Court Expense (Describe):	Ψ	39,00
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	171,14
		,,
PECIAL EXPENDITURES  Expungement Expenses		
Asset/Drug Forefeiture Filing Fees/Expenses		
TOTAL (SPECIAL EXPENDITURES)	\$	_
•		
MISCELLANEOUS Worthloon Chook Expanses	ı	
Worthless Check Expenses  Communications		
Uniforms		
Acknowledgements/Support/Signage		
Employee Recognition / Awards	\$	56,93
Financial Audit/Review	Φ	30,93
Bank Charges, Fees, Check Orders	<u> </u>	
Miscellaneous Grant Expenditures (Describe):		
Other Miscellaneous Expenses (Describe): Signing/Relocation/Employee Bonus	\$	160,00
TOTAL (MISCELLANEOUS)	\$	216,93
	Ψ	210,73
TOTAL EXPENDITURES:	\$	4,665,06
TY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):	\$	(407,97

6th Circuit - Page 4 August 2025

	Seventh Judicial Circuit Solicitor's Office FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)						
	REVEN	UE					
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)		
STATE FUN	NDING	•			• /		
	Allocations through SCCPC:						
	Judicial Circuits State Support - Proviso 60.3	\$	455,966				
	Violent Crime Prosecution - Proviso 60.10	\$	100,000				
	Criminal DV Prosecution - Proviso 60.7	\$	100,000				
	DUI Prosecution - Proviso 60.9	\$	73,690				
	Caseload Equalization Funding - Proviso 60.11	\$	1,342,267				
	Summary Court DV Prosecution - Proviso 60.12	\$	221,462				
	5th, 11th and 12th Circuit Drug Court Funding						
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294				
	Drug Court Funding - Proviso 60.13	\$	100,000				
	Allocations through other State Agencies:	-					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000				
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625				
	TOTAL (STATE):	\$	2,502,304				
COUNTY F	UNDING (FY 25)						
	Cherokee	\$	115,500				
	Spartanburg	\$	5,854,683				
	TOTAL (COUNTY)	\$	5,970,183	\$ -			
	TOTAL (GOOTTI)	Ψ	2,5 / 0,100	•			
<b>IUNICIPA</b>	L FUNDING						
	Municipality 1 (Name):						
	Municipality 2 (Name):						
	Municipality 3 (Name):						
	Municipality 4 (Name):						
	TOTAL (MUNICIPAL):	\$	-	\$ -			
EDERAL (	GRANT FUNDING						
	VOCA						
	VAWA			\$ 72,049			
	Body Worn Camera Fund						
	Byrne JAG						
	Truancy Alternative Program						
	CARES Act (through Counties)						
	CESF Program (through SCDPS)						
	Grant Name:						
	Grant Name:						
	Grant Name:						
	Grant Name:			6 73.040			
	TOTAL (FEDERAL):			\$ 72,049			
ON-GOVE	CRNMENTAL/PRIVATE FUNDING						
. J., GO ( E	Interest						
	Non-Budgeted Revenues	1					
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	_	\$ -	\$		
	TOTAL MON-GOVERNMENTAL/IRIVATE).	ę		-	4		

7th Circuit - Page 1 August 2025

Seventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	J <b>E</b>			
Source	Detail E & SURCHARGE REVENUE	Recurring	Non-recurring	(f	ollections luctuates nnually)
COURT FEE	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,				
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213			\$	109,818
	Law Enforcement Surcharge - §14-1-212			\$	171,626
	\$50 Court Filing Fee - §14-1-204			\$	15,323
	Conditional Discharge Fee - General Sessions-			¢	12 716
	§16-17-530(D); §44-53-450(C)			\$	13,716
	Conditional Discharge Fee - Magistrate-			\$	11,908
	§16-17-530(D); §44-53-450(C)			Φ	11,906
	Conditional Discharge Fee-Municipal-			\$	9,650
	§16-17-530(D); §44-53-450(C)			Ψ	7,030
	Traffic Education Program Court Fee - Magistrates-			\$	302
	§17-22-350			,	
	Traffic Education Program Court Fee - Municipal-			\$	245
	§17-22-350			\$	222 500
	TOTAL (COURT FUNDING):			<b>3</b>	332,588
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$	124,260
	Juvenile Pre-Trial Intervention (PTI)			\$	2,400
	Adult Drug/Treatment Courts			ф	
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	4,075
	Juvenile Drug/Treatment Court				
	Juvenile Diversion				
	Alcohol Education Program (AEP)			\$	250
	Traffic Education Program (TEP)			\$	8,960
	Batterer Treatment Program			\$	26,250
	Domestic Violence Intervention Program			\$	64,815
	Solicitor's Drug Intervention Program (SDIP)			\$	17,065
	Substance Abuse Intervention Program				
	Drug Screens			\$	11,925
	Diversion Program Name: Juv Drug/Vape			\$	1,200
	Diversion Program Name: Post Conviction			\$	1,000
	TOTAL (DIVERSION/TREATMENT COURT):			\$	262,200
SPECIAL RI	EVENUE SOURCES			1	
	Expungement Fees			\$	96,000
	Asset/Drug Forfeitures			\$	57,592
	TOTAL (SPECIAL REVENUE):			\$	153,592
Отрер ред	VENUE SOURCES				
OTHER KEV	Bond Estreatments			\$	66 000
	Worthless Check			\$	66,098 914
	Donations / Fundraisers			Ψ	714
	Discovery Reimbursement				
	Restitution Reimbursement				
	FOIA			\$	550
	Insurance Claims			*	220
	Other Revenue Source :				
	TOTAL (OTHER REVENUE):			\$	67,562
					,
	VENUE (BY TYPE):	\$ 8,472,487	\$ 72,049	\$	815,942
TOTAL RE	VENUE (COMBINED):			\$	9,360,478

7th Circuit - Page 2 August 2025

## Seventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES							
Source	Detail	Expense Amou						
STAFFING	EXPENSES	•						
	Employee Salaries	\$	5,857,392					
	Employee Fringe	\$	2,310,264					
	Retiree Insurance							
	Overtime							
	Temporary Personnel							
	Contract Personnel							
	TOTAL (STAFFING)	\$	8,167,656					
OFFICE EX	DENCES							
JITICE EX	Office Supplies	\$	22,715					
	Telephone/Cellular (Monthly Usage)	\$						
	1		39,998					
	Postage Post I	\$	1,688					
	P.O. Box Rental	Φ.	2.246					
	Printing Services	\$	2,248					
	Per Page Copier Charges							
	Shredding Services							
	Physical Storage (Non-electronic)							
	Office Space Rent / Loan Repayment / Purchase							
	Other Non-Real Property Rentals/Leases	\$	2,943					
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	2,518					
	Utilities	\$	471					
	Security System							
	Cleaning & Routine Contract Services							
	Maintenance/Repairs (Non-IT)							
	Office Renovation/Upfit							
	Furniture	\$	7,541					
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)							
	Other Office Expense (Describe): Drinking Water	\$	969					
	TOTAL (OFFICE)	\$	81,091					
DD AX/DL //I	TO A MORODE A TION							
IRAVEL / I	TRANSPORTATION		4.67					
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	467					
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	15,051					
	Fuel	\$	18,544					
	Auto Rotation/Escrow:							
	Other Transportation Expense (Describe): Motor Pool	\$	151					
	TOTAL (TRAVEL/TRANSPORTATION)	\$	34,213					
rechnol (	OGY / IT INFRASTRUCTURE							
I E OIII ( O E O	E-mail/Website							
	Electronic Records Storage							
	Internet/Data Processing							
	Mobile Phones (purchase/repair)							
	IT Security							
	Computer Repair							
	Non-recurring Software Purchases, Upgrades & Expenses							
	Recurring/Annual Software Licenses, Maintenance & Support Costs	Φ.	167.060					
		\$	167,969					
	Technology Equipment Leases	φ.	2.450					
	IT Equipment/Hardware/Infrastructure Purchases	\$	3,450					
	Other Technology Expense (Describe):							
	TOTAL (TECHNOLOGY)	\$	171,419					

7th Circuit - Page 3 August 2025

# Seventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS	•	
	Membership Dues	\$	17,785
	Books/Subscriptions/Legal Library	\$	940
	Westlaw/LexisNexis	\$	21,187
	Other Online Subscriptions (Describe):	\$	252
	Solicitors' Annual Conference	\$	23,250
	Prosecutor Boot Camp	\$	9,056
	Other Training (Describe): SCAPIP Conference	\$	70
	Other Training (Describe): Drug Court and other CLEs	\$	325
	TOTAL (EDUCATION/RESEARCH)	\$	72,865
CASE/TRIA	L EXPENSES		
	Court Reporters		
	Witness/Juror/Expert Fees	\$	13,720
	Court Transcripts/Medical Records	\$	893
	Direct Assistance & Late Fees	İ	
	Legal Services	\$	160
	Contract Professional Services		
	TOTAL (CASE/TRIAL EXPENSES)	\$	14,773
DIVEDSION	N & TREATMENT COURT EXPENSES		
DIVERSIO	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	27,060
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	φ	27,000
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)		
	(Includes Provider Fees & Incentives)		
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)		
	Juvenile Diversion Provider Fees		
	Alcohol Education Program (AEP) Provider Fees		
	Traffic Education Program (TEP) Provider Fees		
	Domestic Violence Intervention Program Provider Fees		
	Solicitor's Drug Intervention Program (SDIP) Fees		
	Substance Abuse Intervention Program Fees		
	Diversion Program/Treatment Court Participation Refunds	i	
	Restitution Refunds	İ	
	Drug Screens/Kits	\$	2,820
	Other Diversion/Treatment Court Expenses (Describe):		
	Other Diversion/Treatment Court Expense (Describe):		
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	29,880
SPECIAL E	XPENDITURES		
STECHIE E	Expungement Expenses		
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	5,908
	TOTAL (SPECIAL EXPENDITURES)	\$	5,908
MICCELLA			,
MISCELLA	Worthless Check Expenses	<u> </u>	
	Communications  Communications		
	Uniforms	\$	3,741
	Acknowledgements/Support/Signage	\$	14,884
	Employee Recognition / Awards	\$	906
	Financial Audit/Review	Φ	900
	Bank Charges, Fees, Check Orders	\$	297
	Other Miscellaneous Expense (Describe): Kitchen and Break Room Supplies	\$	1,558
	TOTAL (MISCELLANEOUS)	\$	21,386
		Ψ	
TOTAL EX	KPENDITURES:	\$	8,599,191
EV 25 SIID	PLUS / SHORTFALL (Revenue - Expenditures):	S	761,287

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Eighth Judicial Circuit Solicitor's Office FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)						
	REVEN	UE				
Source	Detail	-	Recurring	Non-r	ecurring	Collections (fluctuates annually)
TATE FUN	DING	•			•	• /
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	286,060			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,675,721			
	Summary Court DV Prosecution - Proviso 60.12	\$	192,535			
	5th, 11th and 12th Circuit Drug Court Funding					
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.13	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,636,925			
COUNTY FU	UNDING (FY 25)	<u> </u>				
	Abbeville	\$	61,200			
	Greenwood	\$	560,751			
	Laurens	\$	575,000			
	Newberry	\$	134,055			
	TOTAL (COUNTY)	\$	1,331,006	\$	-	
<u> MUNICIPAI</u>	L FUNDING			1		
	Municipality 1 (Name):					
	Municipality 2 (Name):					
	Municipality 3 (Name):	_				
	Municipality 4 (Name):			Φ.		
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EDERAL (	GRANT FUNDING					
EDEKAL (	VOCA			\$	137,961	
	VAWA			\$	111,426	
	Body Worn Camera Fund Byrne JAG					
	Truancy Alternative Program					
	CARES Act (through Counties)			\$	67,083	
	CESF Program (through SCDPS)			Ψ	07,003	
	Grant Name: Veterans Treatment Court Grant			\$	70,000	
	Grant Name: Veterans Treatment Court Grant  Grant Name:			Ψ	, 0,000	
	Grant Name:					
	Grant Name:					
	TOTAL (FEDERAL):			\$	386,470	
ON-GOVE	RNMENTAL/PRIVATE FUNDING					
	Interest					
	Non-Budgeted Revenues					\$ 39,8
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ 39,8

8th Circuit - Page 1 August 2025

Eighth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	JE			
Source	Detail Detail	Recurring	Non-recurring	(fluc	ections tuates ually)
COURT FEE	E & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)				
	Drug Court Surcharge - §14-1-213			\$	56,852
	Law Enforcement Surcharge - §14-1-212		1	\$	88,849
	\$50 Court Filing Fee - \$14-1-204			\$	7,933
	Conditional Discharge Fee - General Sessions-				-
	§16-17-530(D); §44-53-450(C)			\$	7,101
	Conditional Discharge Fee - Magistrate-				
	§16-17-530(D); §44-53-450(C)			\$	6,165
	Conditional Discharge Fee-Municipal-			\$	4,996
	§16-17-530(D); §44-53-450(C)			\$	4,990
	Traffic Education Program Court Fee - Magistrates-			\$	171
	§17-22-350			Ψ	1/1
	Traffic Education Program Court Fee - Municipal-			\$	269
	§17-22-350				
	TOTAL (COURT FUNDING):			\$	172,336
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
DIVERSION	Adult Pre-Trial Intervention (PTI)			\$	82,656
	Juvenile Pre-Trial Intervention (PTI)			\$	18,611
	Adult Drug/Treatment Courts			J.	
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	18,644
	Juvenile Drug/Treatment Court				
	Juvenile Diversion				
	Alcohol Education Program (AEP)			\$	6,750
	Traffic Education Program (TEP)			\$	5,215
	Batterer Treatment Program				
	Domestic Violence Intervention Program				
	Solicitor's Drug Intervention Program (SDIP)				
	Substance Abuse Intervention Program				
	Drug Screens		1		
	Diversion Program Name:				
	TOTAL (DIVERSION/TREATMENT COURT):			\$	131,876
		·			- )
SPECIAL RI	EVENUE SOURCES				
	Expungement Fees			\$	46,070
	Asset/Drug Forfeitures			\$	20,449
	TOTAL (SPECIAL REVENUE):			\$	66,519
OTHER RE	VENUE SOURCES				1.2.70
	Bond Estreatments			\$	1,250
	Worthless Check				
	Donations / Fundraisers				
	Discovery Reimbursement Restitution Reimbursement			\$	9,853
	FOIA			Φ	7,033
	Insurance Claims				
	Other Revenue Source: DEA Forfeiture Funds			\$	22,817
	Other Revenue Source: Capital Sales Tax Proect			\$	6,829
	TOTAL (OTHER REVENUE):			\$	40,749
	1 (				,,,,,,,
TOTAL RE	EVENUE (BY TYPE):	\$ 3,967,931	\$ 386,470	\$	451,363

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Eighth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES			
Source	Detail	Expense Amou		
STAFFING	EXPENSES	•		
	Employee Salaries	\$	2,633,546	
	Employee Fringe	\$	1,027,346	
	Retiree Insurance	\$	12,625	
	Overtime			
	Temporary Personnel	\$	4,928	
	Contract Personnel	\$	271,255	
	TOTAL (STAFFING)	\$	3,949,700	
OFFICE EX	DENCEC			
OFFICE EX	Office Supplies	\$	24,423	
	Telephone/Cellular (Monthly Usage)	\$ \$	19,060	
	Postage	\$	6,177	
	P.O. Box Rental	Φ	0,177	
	Printing Services	\$	309	
	Per Page Copier Charges	Ф	309	
	Shredding Services			
	Physical Storage (Non-electronic)			
	Office Space Rent / Loan Repayment / Purchase	¢	25.750	
	Other Non-Real Property Rentals/Leases	\$	35,750	
	Insurance (Building/Vehicle/Liability & Bonds/Data)	Φ.	21 700	
	Utilities  Utilities	\$ \$	31,788 17,599	
		2	17,399	
	Security System	Ф	5.225	
	Cleaning & Routine Contract Services	\$	5,225	
	Maintenance/Repairs (Non-IT)			
	Office Renovation/Upfit			
	Furniture			
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)			
	Other Office Expense (Describe):	0	1 40 222	
	TOTAL (OFFICE)	\$	140,332	
TRAVEL / T	TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	14,734	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	52,854	
	Fuel	\$	18,399	
	Auto Rotation/Escrow:	7		
	Other Transportation Expense (Describe): Registration & License	\$	249	
	TOTAL (TRAVEL/TRANSPORTATION)	\$	86,236	
TECHNOLO	OGY / IT INFRASTRUCTURE			
	E-mail/Website			
	Electronic Records Storage			
	Internet/Data Processing	\$	1,184	
	Mobile Phones (purchase/repair)			
	IT Security			
	Computer Repair			
	Non-recurring Software Purchases, Upgrades & Expenses	\$	9,179	
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	104,188	
	Technology Equipment Leases	\$	9,061	
	IT Equipment/Hardware/Infrastructure Purchases	\$	22,423	
	Other Technology Expense (Describe): Motorola Radio Subscription	\$	3,363	
	TOTAL (TECHNOLOGY)	\$	149,397	

8th Circuit - Page 3 August 2025

Eighth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES						
Source Detail	Expe	ense Amount				
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS						
Membership Dues	\$	9,323				
Books/Subscriptions/Legal Library						
Westlaw/LexisNexis	\$	17,697				
Other Online Subscriptions (Describe):	\$	102				
Solicitors' Annual Conference	\$	25,042				
Prosecutor Boot Camp	\$	2,748				
Other Training (Describe): Annual Circuit Solicitor Meetings	\$	1,849				
Other Training (Describe): Victims' Rights Week/Axon/Investigator Training	\$	8,155				
TOTAL (EDUCATION/RESEARCH)	\$	64,917				
CASE/TRIAL EXPENSES						
Court Reporters						
Witness/Juror/Expert Fees						
Court Transcripts/Medical Records	\$	2,051				
Direct Assistance & Late Fees						
Legal Services						
Contract Professional Services						
Other Trial Expenses (Describe): Victim Expense	\$	28				
TOTAL (CASE/TRIAL EXPENSES)	\$	2,079				
DIVERSION & TREATMENT COURT EXPENSES						
Adult Pre-Trial Intervention (PTI) Provider Fees						
Juvenile Pre-Trial Intervention (PTI) Provider Fees						
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Φ.	52.00				
(Includes Provider Fees & Incentives)	\$	52,984				
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)						
Juvenile Diversion Provider Fees						
Alcohol Education Program (AEP) Provider Fees						
Traffic Education Program (TEP) Provider Fees						
Domestic Violence Intervention Program Provider Fees						
Solicitor's Drug Intervention Program (SDIP) Fees						
Diversion Program/Treatment Court Participation Refunds	\$	355				
Restitution Refunds	\$	1,942				
Drug Screens/Kits	\$	5,241				
Other Diversion/Treatment Court Expense (Describe): Rehab Entry Fee Other Diversion/Treatment Court Expense (Describe): Drug Court Conference	\$	150				
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ <b>\$</b>	1,071 <b>61,743</b>				
	J	01,743				
SPECIAL EXPENDITURES	1.					
Expungement Expenses	\$	250				
Asset/Drug Forefeiture Filing Fees/Expenses	\$	2,234				
TOTAL (SPECIAL EXPENDITURES)	\$	2,484				
MISCELLANEOUS						
Worthless Check Expenses						
Communications	\$	2,000				
Uniforms						
Acknowledgements/Support/Signage						
Employee Recognition / Awards	\$	4,576				
Financial Audit/Review						
Bank Charges, Fees, Check Orders	\$	62				
Other Miscellaneous Expenses (Describe): Annual Staff Christmas Party	\$	1,277				
Other Miscellaneous Expenses (Describe): Recruitment Cost	\$	838				
TOTAL (MISCELLANEOUS)	\$	8,753				
TOTAL EXPENDITURES:	\$	4,465,641				
		340,123				

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Ninth Judicial Circuit Solicitor's Office FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)						
	REVEN	UE				
Source	Detail		Recurring	No	n-recurring	Collections (fluctuates annually)
STATE FUN	NDING	ı			•	• • • • • • • • • • • • • • • • • • • •
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	688,745			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,513,380			
	Summary Court DV Prosecution - Proviso 60.12	\$	263,932			
	5th, 11th and 12th Circuit Drug Court Funding					
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.13	\$	100,000			
	Allocations through other State Agencies:	1				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,948,666			
COUNTY F	UNDING (FY 25)	-				
	Berkeley	\$	3,737,106.00	\$	60,599.12	
	Charleston	\$	8,650,357			
	TOTAL (COUNTY)	\$	12,387,463	\$	60,599	
			, ,		,	
MUNICIPA	L FUNDING					
	Municipality 1 (Name): Kiawah			\$	3,321	
	Municipality 2 (Name):					
	Municipality 3 (Name):					
	Municipality 4 (Name):					
	TOTAL (MUNICIPAL):	\$	-	\$	3,321	
FEDERAL (	GRANT FUNDING					
	VOCA			\$	343,839	
	VAWA			\$	76,672	
	Body Worn Camera Fund					
	Byrne JAG			\$	6,538	
	Truancy Alternative Program					
	CARES Act (through Counties)					
	CESF Program (through SCDPS)					
	Grant Name: BJA Smart Prosecution Innovation			\$	247,193	
	Grant Name: Trafficking Task Force			\$	27,579	
	Grant Name:					
	Grant Name:			6	F01.000	
	TOTAL (FEDERAL):			\$	701,820	
NON-GOVE	CRNMENTAL/PRIVATE FUNDING					
1011=GO 1 E	Interest	1			ı	
	Non-Budgeted Revenues	+				
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$		\$ ·
	TOTAL (NON-GOVERNMENTAL/FRIVATE):	Þ	-	Ф	-	Ψ

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Ninth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	JE		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FE	E & SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 182,38
	Law Enforcement Surcharge - §14-1-212			\$ 285,03
	\$50 Court Filing Fee - \$14-1-204			\$ 25,44
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 22,78
	Conditional Discharge Fee - Magistrate-			
	§16-17-530(D); §44-53-450(C)			\$ 19,77
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 16,02
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 1,07
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 8,73
	TOTAL (COURT FUNDING):			\$ 561,25
NIVEDSION	N & TREATMENT COURT PARTICIPATION FEES			
DIVERSIOI	Adult Pre-Trial Intervention (PTI)			\$ 123,51
	Juvenile Pre-Trial Intervention (PTI)			\$ 125,51
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 15,59
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			\$ 14,67
	Alcohol Education Program (AEP)			\$ 8,26
	Traffic Education Program (TEP)			\$ 367,05
	Batterer Treatment Program			
	Domestic Violence Intervention Program			
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name: Gateway Program			\$ 142,61
	Diversion Program Name :			
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 671,69
DECLLE	EVENIUE COVID CEC			
PECIAL R	EVENUE SOURCES			¢ 124.45
	Expungement Fees			\$ 134,47
	Asset/Drug Forfeitures			\$ 1,22
	TOTAL (SPECIAL REVENUE):			\$ 135,69
THER RE	VENUE SOURCES			
	Bond Estreatments			\$ 138,41
	Worthless Check			\$ 9,10
	Donations / Fundraisers			
	Discovery Reimbursement			-
	Restitution Reimbursement			φ
	FOIA			\$ 1,24
	Insurance Claims  Other Revenue Source:			
	TOTAL (OTHER REVENUE):			\$ 148,76
	TOTAL (OTHER RETEROE).			170,70
OTAL RI	EVENUE (BY TYPE):	\$ 15,336,129	\$ 765,740	\$ 1,517,40
	EVENUE (COMBINED):			\$ 17,619,27

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## Ninth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES					
Source	Detail	Expe	nse Amount		
STAFFING	EXPENSES	•			
	Employee Salaries	\$	10,968,356		
	Employee Fringe	\$	4,208,970		
	Retiree Insurance				
	Overtime	\$	9,656		
	Temporary Personnel	\$	119,183		
	Contract Personnel				
	TOTAL (STAFFING)	\$	15,306,165		
OFFICE EX	PENSES				
OFFICE EX	Office Supplies	\$	91,061		
	Telephone/Cellular (Monthly Usage)	\$	74,519		
	Postage	\$			
	P.O. Box Rental	)	26,865		
		¢	14.500		
	Printing Services	\$	14,506		
	Per Page Copier Charges				
	Shredding Services	Φ.	22.120		
	Physical Storage (Non-electronic)	\$	32,438		
	Office Space Rent / Loan Repayment / Purchase				
	Other Non-Real Property Rentals/Leases	\$	59,442		
	Insurance (Building/Vehicle/Liability & Bonds/Data)				
	Utilities				
	Security System				
	Cleaning & Routine Contract Services				
	Maintenance/Repairs (Non-IT)				
	Office Renovation/Upfit	\$	10,364		
	Furniture	\$	2,242		
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	19,104		
	Other Office Expense (Describe):				
	TOTAL (OFFICE)	\$	330,540		
TDAVEL / T	TRANSPORTATION				
TRAVEL / I	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	3,258		
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	82,212		
	Fuel	Þ	02,212		
	Auto Rotation/Escrow:				
	Other Transportation Expense (Describe): TOTAL (TRAVEL/TRANSPORTATION)	Φ.	05.460		
	TOTAL (TRAVEL/TRANSPORTATION)	\$	85,469		
TECHNOLO	OGY / IT INFRASTRUCTURE				
	E-mail/Website				
	Electronic Records Storage	\$	32,438		
	Internet/Data Processing	·			
	Mobile Phones (purchase/repair)				
	IT Security				
	Computer Repair				
	Non-recurring Software Purchases, Upgrades & Expenses	+			
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	5,407		
	Technology Equipment Leases	\$	36,670		
	IT Equipment/Hardware/Infrastructure Purchases	\$			
	Other Technology Expense (Describe): CMC AMERICAS of CHS IT		28,008		
	O, 1	\$	35,568		
	TOTAL (TECHNOLOGY)	\$	138,091		

#### Ninth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amoun
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	37,104
	Books/Subscriptions/Legal Library	\$	48,080
	Westlaw/LexisNexis		
	Other Online Subscriptions (Describe):		
	Solicitors' Annual Conference	\$	59,04
	Prosecutor Boot Camp		11100
	TOTAL (EDUCATION/RESEARCH)	\$	144,23
CASE/TRIA	L EXPENSES	1 .	
	Court Reporters	\$	4,86
	Witness/Juror/Expert Fees	\$	26,45
	Court Transcripts/Medical Records	\$	20,72
	Direct Assistance & Late Fees		
	Legal Services	Φ.	115.00
	Contract Professional Services	\$	115,00
	TOTAL (CASE/TRIAL EXPENSES)	\$	167,04
IVERSION	& TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees		
	Juvenile Pre-Trial Intervention (PTI) Provider Fees		
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	132,98
	(Includes Provider Fees & Incentives)	Ψ	132,70
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)		
	Juvenile Diversion Provider Fees		
	Alcohol Education Program (AEP) Provider Fees		
	Traffic Education Program (TEP) Provider Fees		
	Domestic Violence Intervention Program Provider Fees		
	Solicitor's Drug Intervention Program (SDIP) Fees		
	Substance Abuse Intervention Program Fees		
	Diversion Program/Treatment Court Participation Refunds		
	Restitution Refunds		
	Other Diversion/Treatment Court Expense (Describe): Traffic Education Payments	\$	161,42
	Other Diversion/Treatment Court Expense (Describe): Worthless Check Restitution	\$	12,94
	Other Diversion/Treatment Court Expense (Describe): PTI Restitution	\$	63,82
	Other Diversion/Treatment Court Expense (Describe): TEP and AEP Refunds	\$	11,18
	Other Diversion/Treatment Court Expense (Describe): PTI Fee Refunds	\$	1,46
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	383,80
PECIAL E	XPENDITURES		
1201122	Expungement Expenses	\$	13
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	33
	TOTAL (SPECIAL EXPENDITURES)	\$	46
1ISCELLA	NEOUS		
HISCELLA	Worthless Check Expenses	\$	94
	Communications	Ψ	
	Uniforms		
	Acknowledgements/Support/Signage		
	Employee Recognition / Awards		
	Financial Audit/Review		
	Bank Charges, Fees, Check Orders	\$	3,30
	Other Miscellaneous Expenses (Describe): Water Cooler and Water Bottles	\$	1,43
	Other Miscellaneous Expenses (Describe): Wallet Replacement for Badges	\$	15
	TOTAL (MISCELLANEOUS)	\$	5,84
OTAL EV	PENDITURES:	\$	16,561,65

Tenth Judicial Circuit Solicitor's Office FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)					
	REVEN	UE			
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUN	IDING	•			• /
	Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$	362,547		
	Violent Crime Prosecution - Proviso 60.10	\$	100,000		
	Criminal DV Prosecution - Proviso 60.7	\$	100,000		
	DUI Prosecution - Proviso 60.9	\$	73,690		
	Caseload Equalization Funding - Proviso 60.11	\$	1,112,790		
	Summary Court DV Prosecution - Proviso 60.12	\$	164,505		
	5th, 11th and 12th Circuit Drug Court Funding				
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294		
	Drug Court Funding - Proviso 60.13	\$	100,000		
	Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625		
	TOTAL (STATE):	\$	2,122,451		
COUNTY F	UNDING (FY 25)				
	Anderson	\$	1,900,000		
	Oconee	\$	901,775		
	TOTAL (COUNTY)	\$	2,801,775	\$ -	
TINIT GIR.					
MUNICIPA	L FUNDING			ı	
	Municipality 1 (Name):				
	Municipality 2 (Name):				
	Municipality 3 (Name):				
	Municipality 4 (Name):				
	TOTAL (MUNICIPAL):	\$	-	\$ -	
EDERAL (	GRANT FUNDING				
EDEKAL	VOCA			1	
	VAWA			e 10000	
	Body Worn Camera Fund			\$ 18,960	
	Byrne JAG				
	Truancy Alternative Program				
	CARES Act (through Counties)				
	CESF Program (through SCDPS)  Grant Name:				
	Grant Name : Grant Name :				
	Grant Name : Grant Name :				
	Grant Name:				
				¢ 10000	
	TOTAL (FEDERAL):			\$ 18,960	
ON-GOVE	RNMENTAL/PRIVATE FUNDING				
	Interest				
	Non-Budgeted Revenues	-			
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$ -	\$
	1. OTTE (TOTT GOVERNMENTAL/TROVATE).	Ψ	-	Ψ -	Ψ

Tenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	J <b>E</b>		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	2 & SURCHARGE REVENUE			T
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only) Drug Court Surcharge - §14-1-213			\$ 80,696
	Law Enforcement Surcharge - §14-1-212			\$ 126,113
	\$50 Court Filing Fee - \$14-1-204			\$ 11,260
	Conditional Discharge Fee - General Sessions-			
	§16-17-530(D); §44-53-450(C)			\$ 10,079
	Conditional Discharge Fee - Magistrate-			
	§16-17-530(D); §44-53-450(C)			\$ 8,750
	Conditional Discharge Fee-Municipal-			Φ 7.001
	§16-17-530(D); §44-53-450(C)			\$ 7,091
	Traffic Education Program Court Fee - Magistrates-			\$ 972
	§17-22-350			\$ 912
	Traffic Education Program Court Fee - Municipal-			
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 244,961
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
DIVERSION	Adult Pre-Trial Intervention (PTI)			\$ 56,925
	Juvenile Pre-Trial Intervention (PTI)			\$ 50,723
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 17,756
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			
	Alcohol Education Program (AEP)			\$ 1,000
	Traffic Education Program (TEP)			\$ 14,362
	Batterer Treatment Program			, , , , , , , , , , , , , , , , , , , ,
	Domestic Violence Intervention Program			
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name :			
	Diversion Program Name :			
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 90,043
	TOTAL (BIVERSION) TREATMENT COOKI).			70,010
SPECIAL RI	EVENUE SOURCES			
	Expungement Fees			\$ 50,002
	Asset/Drug Forfeitures			\$ 4,536
	TOTAL (SPECIAL REVENUE):			\$ 54,538
OTHER RE-	ZENTIE GOLIDGEG			
OTHER REV	VENUE SOURCES			φ
	Bond Estreatments Worthless Charles			\$ 49,968
	Worthless Check Donations / Fundraisers			\$ 9,189
	Discovery Reimbursement			
	Restitution Reimbursement			\$ 16,283
	FOIA			\$ 16,283
	Insurance Claims			Ψ 231
	Other Revenue Source:			
	TOTAL (OTHER REVENUE):			\$ 75,690
	, , , , , , , , , , , , , , , , , , , ,			<u> </u>
TOTAL RE	VENUE (BY TYPE):	\$ 4,924,226	\$ 18,960	\$ 465,232
TOTAL RE	VENUE (COMBINED):			\$ 5,408,418

#### Tenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES					
Source	Detail	Expo	ense Amount			
STAFFING I						
	Employee Salaries	\$	2,869,287			
	Employee Fringe	\$	1,226,179			
	Retiree Insurance	\$	16,922			
	Overtime					
	Temporary Personnel	\$	27,120			
	Contract Personnel	\$	202,186			
	TOTAL (STAFFING)	\$	4,341,695			
OFFICE EX	PENSES					
OTTICE EA	Office Supplies	\$	49,832			
	Telephone/Cellular (Monthly Usage)	\$	19,067			
	Postage	\$	9,906			
	P.O. Box Rental	Ψ	7,700			
	Printing Services	\$	9,562			
	Per Page Copier Charges	Ф	9,302			
	Shredding Services	\$	1 605			
	Physical Storage (Non-electronic)	Ď.	4,685			
	Office Space Rent / Loan Repayment / Purchase					
	1 1 1					
	Other Non-Real Property Rentals/Leases	Φ.	6.450			
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	6,452			
	Utilities					
	Security System					
	Cleaning & Routine Contract Services					
	Maintenance/Repairs (Non-IT)	\$	2,971			
	Office Renovation/Upfit					
	Furniture	\$	987			
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	1,473			
	Other Office Expense (Describe): Accounting	\$	24,000			
	TOTAL (OFFICE)	\$	128,935			
TRAVEL / T	TRANSPORTATION					
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	31,417			
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	102,714			
	Fuel	\$	9,637			
	Auto Rotation/Escrow	\$	88,000			
	Other Transportation Expense (Describe):	Ψ	86,000			
	TOTAL (TRAVEL/TRANSPORTATION)	\$	231,768			
	,	1 *				
TECHNOLO	DGY / IT INFRASTRUCTURE					
	E-mail/Website	\$	815			
	Electronic Records Storage					
	Internet/Data Processing	\$	25,616			
	Mobile Phones (purchase/repair)					
	IT Security	\$	31,416			
	Computer Repair	\$	12,784			
	Non-recurring Software Purchases, Upgrades & Expenses					
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	74,461			
	Technology Equipment Leases		•			
	IT Equipment/Hardware/Infrastructure Purchases	\$	18,675			
	Other Technology Expense (Describe):	*	-,			
	TOTAL (TECHNOLOGY)	\$	163,766			

## Tenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
	N/RESEARCH/DUES/SUBSCRIPTIONS	1	
	Membership Dues	\$	11,152
	Books/Subscriptions/Legal Library	\$	15,984
	Westlaw/LexisNexis	\$	8,885
	Other Online Subscriptions (Describe):	\$	4,312
	Solicitors' Annual Conference	\$	6,480
	Prosecutor Boot Camp	\$	475
	Other Training: APSC Conference, SCATCP Conference, CLE courses, Drug Court Training	\$	2,813
	TOTAL (EDUCATION/RESEARCH)	\$	50,101
CASE/TDIA1	L EXPENSES		
CASE/TRIA	Court Reporters	\$ -	
	Witness/Juror/Expert Fees	Ψ-	
	Court Transcripts/Medical Records	\$	2,380
	Direct Assistance & Late Fees	Ψ	2,300
	Legal Services		
	Contract Professional Services	\$	230
	Other Trial Expenses (Describe): Witness Lodging	\$	178
	TOTAL (CASE/TRIAL EXPENSES)	\$	2,788
		Ψ	2,700
DIVERSION	& TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees		
	Juvenile Pre-Trial Intervention (PTI) Provider Fees		
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	1,323
	(Includes Provider Fees & Incentives)	Ф	1,323
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)		
	Juvenile Diversion Provider Fees		
	Alcohol Education Program (AEP) Provider Fees		
	Traffic Education Program (TEP) Provider Fees	†	
	Domestic Violence Intervention Program Provider Fees		
	Solicitor's Drug Intervention Program (SDIP) Fees	-	
	Substance Abuse Intervention Program Fees		
	Diversion Program/Treatment Court Participation Refunds		
	Restitution Refunds	\$	15,365
	Drug Screens/Kits	\$	30,118
	Other Diversion/Treatment Court Expense (Describe):		
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	46,806
SPECIAL EX	XPENDITURES		
	Expungement Expenses		
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	805
	TOTAL (SPECIAL EXPENDITURES)	\$	805
MICCELLA			
MISCELLAN		1	
	Worthless Check Expenses		
	Communications	<u> </u>	
	Uniforms	<u> </u>	
	Acknowledgements/Support/Signage	¢.	CO 4
	Employee Recognition / Awards	\$	12.000
	Financial Audit/Review	\$	12,000
	ID - 1- Cl E Cl 1- O - 1		
	Bank Charges, Fees, Check Orders	\$	6,277
	Miscellaneous Grant Expenditures (Describe):		
	Miscellaneous Grant Expenditures (Describe):  Other Miscellaneous Expenses (Describe): GASB 45 Statement	\$	750
	Miscellaneous Grant Expenditures (Describe):		750
TOTAL EX	Miscellaneous Grant Expenditures (Describe):  Other Miscellaneous Expenses (Describe): GASB 45 Statement	\$	750 19,711 4,986,375

Eleventh Judicial Circuit Solicitor's Office						
	FY 25 Detailed Expenditure/Revenue Report		(2025-2026 A	ppropriatio	ons Ac	et)
	REVENU	E			I	C II .
Source	Detail		Recurring	Non-recui	rring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	422,796			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,612,738			
	Summary Court DV Prosecution - Proviso 60.12  5th, 11th and 12th Circuit Drug Court Funding	\$	176,902 38,000			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.13	\$	100,000			
	Allocations through other State Agencies:	Ψ	100,000			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	1	60,000			
	Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,733,045	\$	-	
COUNTY FI	UNDING (FY 25)					
JOUNTIF	Edgefield	\$	302,441			
	-	_				
	Lexington	\$	4,680,360			
	McCormick	\$	127,697			
	Saluda	\$	241,953			
	TOTAL (COUNTY)	\$	5,352,451	<b>S</b>		
	TOTAL (COUNTY)	Þ	3,332,431	Ф	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):					
	Municipality 2 (Name):					
	Municipality 3 (Name):					
	Municipality 4 (Name):					
	TOTAL (MUNICIPAL):	\$	-	\$	-	
FEDERAL (	GRANT FUNDING					
EDEKAL (	VOCA					
	VAWA					
	Body Worn Camera Fund					
	Byrne JAG Truancy Alternative Program					
	CARES Act (through Counties)					
	CESF Program (through SCDPS)					
	Grant Name: DUI-Highway Safety Grant-SCDPS			\$ 69	9,487	
	Grant Name:			φ 0.	2, <del>4</del> 07	
	Grant Name:					
	Grant Name:					
	TOTAL (FEDERAL):			\$ 69	9,487	
1011 000						
NON-GOVE	RNMENTAL/PRIVATE FUNDING	1			ī	
	Interest	1				
	Non-Budgeted Revenues			_		
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ -

Eleventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	J <b>E</b>		
Source	Detail E & SURCHARGE REVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 99,477
	Law Enforcement Surcharge - §14-1-212			\$ 155,466
	\$50 Court Filing Fee - §14-1-204			\$ 13,880
	Conditional Discharge Fee - General Sessions-			¢ 12.425
	§16-17-530(D); §44-53-450(C)			\$ 12,425
	Conditional Discharge Fee - Magistrate-			\$ 10,787
	§16-17-530(D); §44-53-450(C)			J 10,767
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 8,741
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 3,066
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 203
	TOTAL (COURT FUNDING):			\$ 454,045
		•	•	,
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 115,741
	Juvenile Pre-Trial Intervention (PTI)			\$ 3,200
	Adult Drug/Treatment Courts			\$ 320
	(Drug, DUI, Homeless, Mental Health, Veterans)			Ψ 320
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			
	Alcohol Education Program (AEP)			\$ 2,250
	Traffic Education Program (TEP)			\$ 54,320
	Batterer Treatment Program			
	Domestic Violence Intervention Program			
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name:			
	Diversion Program Name:			
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 175,831
SPECIAL RI	EVENUE SOURCES			
SI LCIAL K	Expungement Fees			\$ 93,767
	Asset/Drug Forfeitures			\$ 22,380
	TOTAL (SPECIAL REVENUE):			\$ 116,147
	TOTAL (STEERE REVERVEE).			Ψ 110,117
OTHER REV	VENUE SOURCES			
	Bond Estreatments			\$ 44,078
	Worthless Check			\$ 15,700
	Donations / Fundraisers			
	Discovery Reimbursement			
	Restitution Reimbursement			
	FOIA			
	Insurance Claims			Ф 27.225
	Other Revenue Source: AGO VSP SAVS Grant			\$ 27,397 \$ <b>97,17</b> 5
	TOTAL (OTHER REVENUE):			\$ 87,175
	VENUE (BY TYPE):	\$ 8,085,496	\$ 69,487	\$ 833,198
TOTAL RE	VENUE (COMBINED):			\$ 8,988,181

#### Eleventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES					
Source	Detail	Expo	ense Amount			
STAFFING !	EXPENSES	· ·				
	Employee Salaries	\$	5,240,589			
	Employee Fringe	\$	1,907,188			
	Retiree Insurance					
	Overtime	\$	12,856			
	Temporary Personnel					
	Contract Personnel	\$	348,413			
	TOTAL (STAFFING)	\$	7,509,046			
OFFICE EX	PENSES					
OFFICE EX	Office Supplies	\$	32,711			
	Telephone/Cellular (Monthly Usage)	\$	33,912			
	Postage		•			
	P.O. Box Rental	\$	17,560			
		\$	244			
	Printing Services	Φ.	10.002			
	Per Page Copier Charges	\$	12,803			
	Shredding Services		2.1.10			
	Physical Storage (Non-electronic)	\$	2,148			
	Office Space Rent / Loan Repayment / Purchase	\$	132,736			
	Other Non-Real Property Rentals/Leases					
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	23,057			
	Utilities	\$	93,554			
	Security System					
	Cleaning & Routine Contract Services					
	Maintenance/Repairs (Non-IT)					
	Office Renovation/Upfit	\$	18,739			
	Furniture	\$	5,129			
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	1,036			
	Other Office Expense (Describe): Refrigerator Replacement	\$	653			
	TOTAL (OFFICE)	\$	374,280			
TDANEL /	TO A MORODE A TION					
I RAVEL / I	TRANSPORTATION	I o	20.502			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	39,503			
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	7,193			
	Fuel	\$	10,716			
	Auto Rotation/Escrow	\$	5,000			
	Other Transportation Expense (Describe):					
	TOTAL (TRAVEL/TRANSPORTATION)	\$	62,412			
TECHNOLO	OGY / IT INFRASTRUCTURE					
TEGILIOE	E-mail/Website	\$	19,551			
	Electronic Records Storage	Ψ	17,551			
	Internet/Data Processing	\$	18,522			
	Mobile Phones (purchase/repair)	Ψ	10,322			
	IT Security	\$	9,736			
	Computer Repair	φ	9,730			
	Non-recurring Software Purchases, Upgrades & Expenses	\$	2 470			
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	3,470			
	Technology Equipment Leases	2	349,405			
		Φ.	20.004			
	IT Equipment/Hardware/Infrastructure Purchases	\$	39,884			
	Other Technology Expense (Describe):					
	TOTAL (TECHNOLOGY)	\$	440,568			

## Eleventh Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exper	ıse Amount
EDUCATION/RESEARCH/DUES/SUBSCI	RIPTIONS	r	
Membership Dues		\$	18,735
Books/Subscriptions/Legal Lib	rarv	\$	2,223
Westlaw/LexisNexis		\$	25,202
Other Online Subscriptions (De	escribe):		,
Solicitors' Annual Conference	/	\$	11,810
Prosecutor Boot Camp		\$	1,100
	RW, GFOASC, Drug Ct. Conf., SCAPIP, Child Abuse Conf.	\$	7,858
TOTAL (EDUCATION/RES	EARCH)	\$	66,928
CASE/TRIAL EXPENSES			
Court Reporters			
Witness/Juror/Expert Fees			
Court Transcripts/Medical Rec	ords		
Direct Assistance & Late Fees		_	
Legal Services		\$	25,993
Contract Professional Services			20,550
Other Trial Expenses (Describ	e):		
TOTAL (CASE/TRIAL EXP		\$	25,993
DIVERGION & TREATMENT COURT EN	ZDENICEC		
Adult Pre-Trial Intervention (P			
,	,		
Juvenile Pre-Trial Intervention			
	Drug, DUI, Homeless, Mental Health, Veterans)	\$	85,000
(Includes Provider Fees & Ince			
	(Includes Provider Fees & Incentives)		
Juvenile Diversion Provider Fe			
Alcohol Education Program (A			
Traffic Education Program (TE	(P) Provider Fees		
Domestic Violence Intervention	n Program Provider Fees		
Solicitor's Drug Intervention Pr	rogram (SDIP) Fees		
Substance Abuse Intervention			
Diversion Program/Treatment	-		
Restitution Refunds	Court I distripation rectands		
Drug Screens/Kits			
Other Diversion/Treatment Co	urt Expense (Describe) :		
	EATMENT COURT EXPENSES)	\$	85,000
	,		,
Expungement Expenses			
Asset/Drug Forefeiture Filing I	Jaco Evnances		
TOTAL (SPECIAL EXPENI		\$	
•	HUKES)	) D	-
MISCELLANEOUS			
Worthless Check Expenses			
Communications			
Uniforms		\$	683
Acknowledgements/Support/Si		4.—	
Employee Recognition / Award	ds	\$	127
		\$	15,000
Financial Audit/Review			
Financial Audit/Review Bank Charges, Fees, Check Or			
Financial Audit/Review Bank Charges, Fees, Check Or Miscellaneous Grant Expendit	ares (Describe):		
Financial Audit/Review Bank Charges, Fees, Check Or Miscellaneous Grant Expendite Other Miscellaneous Expenses	rres (Describe): (Describe): New Hire Drug Tests	\$	160
Financial Audit/Review Bank Charges, Fees, Check Or Miscellaneous Grant Expendite Other Miscellaneous Expenses Other Miscellaneous Expenses	rres (Describe): (Describe): New Hire Drug Tests (Describe):		
Financial Audit/Review Bank Charges, Fees, Check Or Miscellaneous Grant Expendite Other Miscellaneous Expenses	rres (Describe): (Describe): New Hire Drug Tests (Describe):	\$	
Financial Audit/Review Bank Charges, Fees, Check Or Miscellaneous Grant Expendite Other Miscellaneous Expenses Other Miscellaneous Expenses	rres (Describe): (Describe): New Hire Drug Tests (Describe):		15,970 8,580,196

	Twelfth Judicial Circuit						
	FY 25 Detailed Expenditure/Revenue Rep REVENU		2025-2026 A	ppropriations A	ct)		
	Collections						
Source	Detail		Recurring	Non-recurring	(fluctuates annually)		
STATE FUN							
	Allocations through SCCPC:						
	Judicial Circuits State Support - Proviso 60.3	\$	256,113				
	Violent Crime Prosecution - Proviso 60.10	\$	100,000				
	Criminal DV Prosecution - Proviso 60.7	\$	100,000				
	DUI Prosecution - Proviso 60.9	\$	73,690				
	Caseload Equalization Funding - Proviso 60.11	\$	907,193				
	Summary Court DV Prosecution - Proviso 60.12 5th, 11th and 12th Circuit Drug Court Funding	\$	113,476 150,000				
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294				
	Drug Court Funding - Proviso 60.13	\$	100,000				
	Allocations through other State Agencies:	φ	100,000				
		6	(0,000				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000				
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625				
	TOTAL (STATE):	\$	1,909,391				
COUNTY E	INDING (EV 25)						
COUNTYFO	UNDING (FY 25)	6	1 (22 025				
	Florence	\$	1,622,025				
	Marion	\$	35,484				
	TOTAL (COUNTY)	\$	1,657,509	\$ -			
MUNICIDAI							
MUNICIPAL		-					
	Municipality 1 (Name):						
	Municipality 2 (Name):						
	Municipality 3 (Name):						
	Municipality 4 (Name): TOTAL (MUNICIPAL):	S		\$ -			
	[IOTAL (MUNICIPAL);	Ф	-	<b>5</b> -			
FEDERAL (	GRANT FUNDING						
	VOCA			\$ 51,355			
	VAWA			, ,,,,,,,			
	Body Worn Camera Fund						
	Byrne JAG						
	Truancy Alternative Program						
	CARES Act (through Counties)						
	CESF Program (through SCDPS)						
	Grant Name: Veterans Treatment Court			\$ 70,000			
	Grant Name:			·			
	Grant Name:						
	Grant Name:						
	TOTAL (FEDERAL):			\$ 121,355			
NON COVE	DAIMENTAL /DDIX/ATE ELIMINIAC						
NUN-GUVE	RNMENTAL/PRIVATE FUNDING	1			T		
	Interest	_			Φ 50.11		
	Non-Budgeted Revenues			0	\$ 50,417		
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$ -	\$ 50,417		

Twelfth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	J <b>E</b>		
Source	Detail E & SURCHARGE REVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 47,516
	Law Enforcement Surcharge - §14-1-212			\$ 74,259
	\$50 Court Filing Fee - §14-1-204			\$ 6,630
	Conditional Discharge Fee - General Sessions-			· · · · · · · · · · · · · · · · · · ·
	§16-17-530(D); §44-53-450(C)			\$ 5,935
	Conditional Discharge Fee - Magistrate-			¢ 5.152
	§16-17-530(D); §44-53-450(C)			\$ 5,153
	Conditional Discharge Fee-Municipal-			\$ 4,175
	§16-17-530(D); §44-53-450(C)			<del>-</del>
	Traffic Education Program Court Fee - Magistrates-			
	§17-22-350 Traffic Education Program Court Fee - Municipal-			
	\$17-22-350			\$ 85
	TOTAL (COURT FUNDING):			\$ 143,753
	TOTAL (COURT FUNDING).			φ 143,733
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 111,228
	Juvenile Pre-Trial Intervention (PTI)			\$ 3,200
	Adult Drug/Treatment Courts			¢ 15.042
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 15,942
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			\$ 355
	Alcohol Education Program (AEP)			
	Traffic Education Program (TEP)			\$ 2,380
	Batterer Treatment Program			
	Domestic Violence Intervention Program			
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name :			
	Diversion Program Name:			
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 133,105
anna				
SPECIAL R	EVENUE SOURCES			
	Expungement Fees			\$ 45,160
	Asset/Drug Forfeitures			\$ 8,176
	TOTAL (SPECIAL REVENUE):			\$ 53,336
OTHER RE	VENUE SOURCES			
OTHER RE	Bond Estreatments			\$ 43,825
	Worthless Check			\$ 3,850
	Donations / Fundraisers			\$ 325
	Discovery Reimbursement			
	Restitution Reimbursement			\$ 89,317
	FOIA			\$ 114
	Insurance Claims			\$ 5,066
	Other Revenue Source:			
	TOTAL (OTHER REVENUE):			\$ 142,497
TOTALDI		0 2 7 ( 000	0 101 0==	0 500 100
	EVENUE (BY TYPE):	\$ 3,566,900	\$ 121,355	\$ 523,108
TOTAL RE	EVENUE (COMBINED):			\$ 4,211,363

Twelfth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING I	EXPENSES	, ,	
	Employee Salaries	\$	2,837,372
	Employee Fringe	\$	1,233,405
	Retiree Insurance		
	Overtime		
	Temporary Personnel	\$	38,097
	Contract Personnel	\$	80,000
	TOTAL (STAFFING)	\$	4,188,874
OFFICE EX	PENSES		
OTTICE EX	Office Supplies	\$	13,284
	Telephone/Cellular (Monthly Usage)	\$	10,438
	Postage	\$	6,883
	P.O. Box Rental	Ф	0,003
	Printing Services	•	1 12/
	Per Page Copier Charges	\$	1,134
		\$	42,864
	Shredding Services	\$	1,026
	Physical Storage (Non-electronic)		
	Office Space Rent / Loan Repayment / Purchase		
	Other Non-Real Property Rentals/Leases		
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	24,111
	Utilities		
	Security System	\$	38′
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)	\$	9,100
	Office Renovation/Upfit		
	Furniture	\$	333
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)		
	Other Office Expense (Describe):		
	TOTAL (OFFICE)	\$	109,566
FRAVEL / T	RANSPORTATION		
IIIIVEE / I	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	4,803
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	19,179
	Fuel	\$	22,788
	Auto Rotation/Escrow:	Φ	22,760
	Other Transportation Expense (Describe):		
	TOTAL (TRAVEL/TRANSPORTATION)	\$	46 770
	TOTAL (TRAVEL/TRANSFORTATION)	) D	46,770
ΓΕCHNOLO	GY / IT INFRASTRUCTURE		
	E-mail/Website		
	Electronic Records Storage		
	Internet/Data Processing	\$	2,640
	Mobile Phones (purchase/repair)	\$	2:
	IT Security		
	Computer Repair		
	Non-recurring Software Purchases, Upgrades & Expenses		
	Recurring/Annual Software Licenses, Maintenance & Support Costs		
	Technology Equipment Leases		
	IT Equipment/Hardware/Infrastructure Purchases	\$	1,652
	Other Technology Expense (Describe):		1,002
	1 (- eserve) ·		

# Twelfth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	9,058
	Books/Subscriptions/Legal Library	\$	14,544
	Westlaw/LexisNexis	\$	7,548
	Other Online Subscriptions (Describe):		
	Solicitors' Annual Conference	\$	27,456
	Prosecutor Boot Camp	\$	1,234
	TOTAL (EDUCATION/RESEARCH)	\$	59,840
CASE/TRIA	L EXPENSES		
01102/11111	Court Reporters	\$	7,161
	Witness/Juror/Expert Fees	<u> </u>	.,
	Court Transcripts/Medical Records	\$	2,091
	Direct Assistance & Late Fees	<u> </u>	_, 0, 1
	Legal Services		
	Contract Professional Services		
	Other Trial Expenses (Describe):		
	TOTAL (CASE/TRIAL EXPENSES)	\$	9,252
		Ψ	<i>&gt;</i> ,=e=
DIVERSION	& TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees		
	Juvenile Pre-Trial Intervention (PTI) Provider Fees		
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	412
	(Includes Provider Fees & Incentives)	Ψ	112
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)		
	Juvenile Diversion Provider Fees		
	Alcohol Education Program (AEP) Provider Fees		
	Traffic Education Program (TEP) Provider Fees	\$	1,680
	Domestic Violence Intervention Program Provider Fees		,,
	Solicitor's Drug Intervention Program (SDIP) Fees		
	Substance Abuse Intervention Program Fees		
	Diversion Program/Treatment Court Participation Refunds		
	Restitution Refunds		
	Drug Screens/Kits	\$	4,005
	Other Diversion/Treatment Court Expense (Describe): DUI Court	\$	1,720
	Other Diversion/Treatment Court Expense (Describe): Volunteer Arbitration Luncheon	\$	270
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	8,087
SPECIAL EX	XPENDITURES		
	Expungement Expenses	\$	7,815
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	444
	TOTAL (SPECIAL EXPENDITURES)	\$	8,259
MICCELLA	MEQUE		
MISCELLA		ф	0.545
	Worthless Check Expenses Communications	\$	9,545
	Uniforms	6	517
	Acknowledgements/Support/Signage	\$	517
		¢.	12 201
	Employee Recognition / Awards Financial Audit/Review	\$	13,381
		Φ.	1.50
	Bank Charges, Fees, Check Orders  Other Miscellaneous Employee (Describe): Employee Lyncheses	\$	158
	Other Miscellaneous Expenses (Describe): Employee Luncheons	\$	5,424
	Other Miscellaneous Expenses (Describe): Bottled Water	\$	1,137
	TOTAL (MISCELLANEOUS)	\$	30,162
		0	4,465,127
TOTAL EX	PENDITURES:	\$	4,400,177

Thirteenth Judicial Circuit Solicitor's Office FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)					
	REVEN	UE			
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)
TATE FUN	IDING	1			<b>V</b> /
	Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$	706,021		
	Violent Crime Prosecution - Proviso 60.10	\$	100,000		
	Criminal DV Prosecution - Proviso 60.7	\$	100,000		
	DUI Prosecution - Proviso 60.9	\$	73,690		
	Caseload Equalization Funding - Proviso 60.11	\$	2,316,293		
	Summary Court DV Prosecution - Proviso 60.12	\$	463,216		
	5th, 11th and 12th Circuit Drug Court Funding				
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294		
	Drug Court Funding - Proviso 60.13	\$	100,000		
	Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625		
	TOTAL (STATE):	\$	3,968,139		
COUNTY F	UNDING (FY 25)			T	
	Greenville	\$	9,316,095		
	Pickens	\$	1,296,741		
	TOTAL (COUNTY)	\$	10,612,836	\$ -	
	To The (ed civit)	-		4	
MUNICIPA	L FUNDING				
	Municipality 1 (Name):				
	Municipality 2 (Name):				
	Municipality 3 (Name):				
	Municipality 4 (Name):				
	TOTAL (MUNICIPAL):	\$	-	\$ -	
SEDERAL (	GRANT FUNDING			T	
	VOCA			\$ 26,842	
	VAWA				
	Body Worn Camera Fund				
	Byrne JAG			\$ 42,200	
	Truancy Alternative Program				
	CARES Act (through Counties)				
	CESF Program (through SCDPS)				
	Grant Name:				
	Grant Name:				
	Grant Name:				
	Grant Name:			0 (0.042	
	TOTAL (FEDERAL):			\$ 69,042	
ON-GOVE	RNMENTAL/PRIVATE FUNDING				
1011-GO 1 E	Interest				
	Non-Budgeted Revenues	-			
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$ -	\$
	ITOTAL (NON-GOVERNMENTAL/FRIVATE):	Þ	-	9	Φ

Thirteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	J <b>E</b>		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 187,770
	Law Enforcement Surcharge - §14-1-212			\$ 293,450
	\$50 Court Filing Fee - §14-1-204			\$ 26,200
	Conditional Discharge Fee - General Sessions-			e 22.452
	§16-17-530(D); §44-53-450(C)			\$ 23,452
	Conditional Discharge Fee - Magistrate-			\$ 20,361
	§16-17-530(D); §44-53-450(C)			\$ 20,301
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 16,500
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 322
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 2,698
	TOTAL (COURT FUNDING):			\$ 570,753
	(**************************************			4 2.3,.22
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 277,390
	Juvenile Pre-Trial Intervention (PTI)			\$ 32,998
	Adult Drug/Treatment Courts			\$ 21,044
	(Drug, DUI, Homeless, Mental Health, Veterans)			φ 21,0 <del>44</del>
	Juvenile Drug/Treatment Court			\$ 2,722
	Juvenile Diversion			
	Alcohol Education Program (AEP)			\$ 93,500
	Traffic Education Program (TEP)			\$ 88,100
	Batterer Treatment Program			
	Domestic Violence Intervention Program			
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name :			
	Diversion Program Name:			
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 515,754
CDECIAL DI	EVENUE SOURCES			
SPECIAL RI				¢ 272.500
	Expungement Fees			\$ 272,500
	Asset/Drug Forfeitures			\$ 164,348 <b>\$ 436,848</b>
	TOTAL (SPECIAL REVENUE):			\$ 436,848
OTHER REV	/ENUE SOURCES			
	Bond Estreatments			\$ 78,692
	Worthless Check			\$ 6,000
	Donations / Fundraisers			\$ 200
	Discovery Reimbursement			_
	Restitution Reimbursement			
	FOIA			\$ 2,857
	Insurance Claims			
	Other Revenue Source: Filing Fee Reimbursement			\$ 34,659
	TOTAL (OTHER REVENUE):			\$ 122,409
TOTAL RE	VENUE (BY TYPE):	\$ 14,580,975	\$ 69,042	\$ 1,645,763
TOTAL DE	VENUE (COMBINED):			\$ 16,295,780

## Thirteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES						
Source	Detail	Exp	ense Amount				
STAFFING	EXPENSES	· •					
	Employee Salaries	\$	9,836,047				
	Employee Fringe	\$	3,773,720				
	Retiree Insurance						
	Overtime						
	Temporary Personnel						
	Contract Personnel	\$	98,440				
	TOTAL (STAFFING)	\$	13,708,206				
OFFICE EX	PENSES						
OTTICE EX	Office Supplies	\$	67,144				
	Telephone/Cellular (Monthly Usage)	\$	10,844				
	Postage	\$	5,949				
	P.O. Box Rental	J.	3,343				
	Printing Services	•	40 191				
		\$	40,181				
	Per Page Copier Charges Shredding Services	\$	21,821				
		\$	3,488				
	Physical Storage (Non-electronic)	Φ.	16.500				
	Office Space Rent / Loan Repayment / Purchase	\$	16,500				
	Other Non-Real Property Rentals/Leases		12.001				
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	13,894				
	Utilities	\$	8,717				
	Security System	\$	1,709				
	Cleaning & Routine Contract Services						
	Maintenance/Repairs (Non-IT)	\$	658				
	Office Renovation/Upfit	\$	157,499				
	Furniture	\$	27,794				
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)						
	Other Office Expense (Describe): Breakroom Supplies	\$	5,826				
	TOTAL (OFFICE)	\$	382,023				
TRAVEL / T	TRANSPORTATION						
1101, 22,	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	1,798				
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	5,166				
	Fuel	\$	5,700				
	Auto Rotation/Escrow:	Ψ	3,700				
	Other Transportation Expense (Describe):						
	TOTAL (TRAVEL/TRANSPORTATION)	\$	12,665				
			,				
TECHNOLO	OGY / IT INFRASTRUCTURE						
	E-mail/Website						
	Electronic Records Storage	\$	12,166				
	Internet/Data Processing	\$	2,333				
	Mobile Phones (purchase/repair)						
	IT Security						
	Computer Repair						
	Non-recurring Software Purchases, Upgrades & Expenses	\$	6,561				
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	7,222				
	Technology Equipment Leases						
	IT Equipment/Hardware/Infrastructure Purchases	\$	46,599				
	Other Technology Expense (Describe):						
	TOTAL (TECHNOLOGY)	\$	74,881				

## Thirteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expo	ense Amount
	N/RESEARCH/DUES/SUBSCRIPTIONS	2p	
22 0 011110	Membership Dues	\$	19,026
	Books/Subscriptions/Legal Library	\$	2,648
	Westlaw/LexisNexis	\$	34,236
	Other Online Subscriptions (Describe):	<u> </u>	2 .,200
	Solicitors' Annual Conference	\$	52,008
	Prosecutor Boot Camp	\$	1,694
	Other Training (Describe): Other CLEs	\$	45,243
	TOTAL (EDUCATION/RESEARCH)	\$	154,854
CASE/TDIA	L EXPENSES		
CASE/TRIA	Court Reporters		
	Witness/Juror/Expert Fees	\$	20,840
	Court Transcripts/Medical Records	\$	5,926
	Direct Assistance & Late Fees	Ψ	3,720
	Legal Services	\$	555
	Contract Professional Services	\$	1,387
	Other Trial Expenses (Describe): Miscellaneous Expenses	Ψ	1,567
	TOTAL (CASE/TRIAL EXPENSES)	\$	28,707
D. W. I. D. G. G. G.			
DIVERSION	X & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	82
	Juvenile Pre-Trial Intervention (PTI) Provider Fees		
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	157
	(Includes Provider Fees & Incentives)		
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)		
	Juvenile Diversion Provider Fees		
	Alcohol Education Program (AEP) Provider Fees		
	Traffic Education Program (TEP) Provider Fees	\$	280
	Domestic Violence Intervention Program Provider Fees		
	Solicitor's Drug Intervention Program (SDIP) Fees		
	Substance Abuse Intervention Program Fees		
	Diversion Program/Treatment Court Participation Refunds	•	005
	Restitution Refunds	\$	905
	Drug Screens/Kits	\$	32,523
	Other (Describe): TEP Revenue Remittal to Municipalities	\$	46,900
	Other (Describe): Volunteer Insurance	\$	2,304
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	83,151
CDECLALE		4	55,161
SPECIAL E.	XPENDITURES Expungement Expenses		(10
	Asset/Drug Forefeiture Filing Fees/Expenses	\$ \$	610
	TOTAL (SPECIAL EXPENDITURES)	\$ \$	28,470
		•	29,080
MISCELLA			
	Worthless Check Expenses	\$	7,257
	Communications		
	Uniforms		4
	Acknowledgements/Support/Signage	\$	1,599
	Employee Recognition / Awards	\$	12,467
	Financial Audit/Review		4 02 =
	Bank Charges, Fees, Check Orders	\$	1,015
	Other Miscellaneous Expenses (Describe): Office Sponsored Meetings	\$	11,692
	TOTAL (MISCELLANEOUS)	\$	34,030
TOTAL EX	KPENDITURES:	\$	14,507,597
	PLUS / SHORTFALL (Revenue - Expenditures):	\$	1,788,184
1 1 23 50 K	LEOS / OHOWIT HERE (Merchae - Expenditures).	Ψ	1,700,104

Fourteenth Judicial Circuit Solicitor's Office						
	FY 25 Detailed Expenditure/Revenue Rep		2025-2026 A	ppropriati	ions Ac	et)
	REVEN	UE			1	Callartiana
Source	Detail		Recurring	Non-recu	ırring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	361,435			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,549,076			
	Summary Court DV Prosecution - Proviso 60.12  5th, 11th and 12th Circuit Drug Court Funding	Þ	105,256			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.13	\$	100,000			
	Allocations through other State Agencies:	Ψ	100,000			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	Þ	00,000			
	Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,498,376	\$	-	
COLINERA	UNIDING (UNIDA)					
COUNTYF	UNDING (FY 25)	ф	20.000	1		
	Allendale	\$	20,000			
	Beaufort	\$	1,785,473			
	Colleton	\$	316,259			
	Hampton	\$	87,540			
	Jasper	\$	270,250			
	TOTAL (COUNTY)	\$	2,479,522	\$	-	
MUNICIDA	L FUNDING					
MUNICH A		\$	168,500	Ī		
	Municipality 1 (Name): Hilton Head  Municipality 2 (Name):	Þ	108,300			
	Municipality 3 (Name):					
	Municipality 4 (Name):	+				
	TOTAL (MUNICIPAL):	\$	168,500	\$	-	
ZEDEDAL A	GRANT FUNDING					
EDEKAL	VOCA			\$ 4	48,000	
	VAWA					
	Body Worn Camera Fund			\$ Zi	83,865	
	Byrne JAG			\$ 12	21,959	
	Truancy Alternative Program			φ 1.	۵1,۶۵۶	
	CARES Act (through Counties)					
	CESF Program (through SCDPS)					
	Grant Name: Gang Grant			\$ 13	36,446	
	Grant Name: Previous Opioid Recovery				83,205	
	Grant Name: DAODAS				70,000	
	TOTAL (FEDERAL):			\$ 74	43,475	
NON-GOVE	ERNMENTAL/PRIVATE FUNDING					
	Interest					
	Non-Budgeted Revenues	1				\$ 1,
	Other: VSC Donations					\$ 2,
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ 4,

Fourteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	J <b>E</b>		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	E & SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 80,349
	Law Enforcement Surcharge - §14-1-212			\$ 125,57
	\$50 Court Filing Fee - \$14-1-204			\$ 11,21
	Conditional Discharge Fee - General Sessions-			•
	§16-17-530(D); §44-53-450(C)			\$ 10,036
	Conditional Discharge Fee - Magistrate-			¢ 0.71
	§16-17-530(D); §44-53-450(C)			\$ 8,713
	Conditional Discharge Fee-Municipal-			\$ 7,06
	§16-17-530(D); §44-53-450(C)			\$ 7,00
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 8
	Traffic Education Program Court Fee - Municipal-			\$ 1,00
	§17-22-350			,
	TOTAL (COURT FUNDING):			\$ 244,02
DIVERGION	I O THE ATMENT COUNT DADGED ATTOM FEEL			
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES			<b>*</b> 110.6 <b>*</b>
	Adult Pre-Trial Intervention (PTI)			\$ 118,62
	Juvenile Pre-Trial Intervention (PTI)			\$ 4,40
	Adult Drug/Treatment Courts			\$ 51,21
	(Drug, DUI, Homeless, Mental Health, Veterans)			
	Juvenile Drug/Treatment Court Juvenile Diversion			
	Alcohol Education Program (AEP)			\$ 6,59
	Traffic Education Program (TEP)			\$ 36,96
	Batterer Treatment Program			30,70
	Domestic Violence Intervention Program			\$ 1,20
	Solicitor's Drug Intervention Program (SDIP)			Ψ 1,20
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name:			
	Diversion Program Name:			Φ 210.00
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 218,99
SPECIAL R	EVENUE SOURCES			
JI ECHIE I	Expungement Fees			\$ 36,79
	Asset/Drug Forfeitures			\$ 12,80
	TOTAL (SPECIAL REVENUE):			\$ 49,59
	·	•		ĺ
OTHER RE	VENUE SOURCES			
	Bond Estreatments			\$ 3,18
	Worthless Check			
	Donations / Fundraisers			
	Discovery Reimbursement			
	Restitution Reimbursement			
	FOIA Insurance Claims			
	Other Revenue Source: SANE Nursing Program			\$ 12,37
	Other Revenue Source: SAINE Nursing Program  Other Revenue Source: OPF			\$ 242,16
	TOTAL (OTHER REVENUE):			\$ 257,71
	TO THE COTHER REPORT			201911
COTAL RE	EVENUE (BY TYPE):	\$ 5,146,398	\$ 743,475	\$ 774,88
	EVENUE (COMBINED):			\$ 6,664,75

## Fourteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES						
Source	Detail	Exp	ense Amount				
STAFFING	_ 0	LAP	msc Amount				
STATTING	Employee Salaries	\$	5,560,286				
	Employee Fringe	Ψ	3,300,200				
	Retiree Insurance	\$	26,594				
	Overtime	ų ,	20,374				
	Temporary Personnel						
	Contract Personnel						
	TOTAL (STAFFING)	\$	5,586,880				
	[IOTAL (STAFFING)	Ψ	3,300,000				
OFFICE EX	PENSES						
	Office Supplies	\$	17,653				
	Telephone/Cellular (Monthly Usage)	\$	47,269				
	Postage	\$	5,277				
	P.O. Box Rental	Ψ	3,211				
	Printing Services						
	Per Page Copier Charges						
	Shredding Services	\$	1,830				
	Physical Storage (Non-electronic)	Φ	1,630				
	Office Space Rent / Loan Repayment / Purchase	\$	270 992				
	Other Non-Real Property Rentals/Leases	\$	279,883				
	Insurance (Building/Vehicle/Liability & Bonds/Data)	Φ.	24.527				
	Utilities  Utilities	\$	34,527				
		\$	5,719				
	Security System						
	Cleaning & Routine Contract Services		1 -10				
	Maintenance/Repairs (Non-IT)	\$	1,512				
	Office Renovation/Upfit						
	Furniture						
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	116,596				
	Other Office Expense (Describe): Taxes	\$	23,887				
	TOTAL (OFFICE)	\$	534,153				
TED AND I	ED ANGDODE A THON						
IKAVEL / I	TRANSPORTATION	Ι φ	24.415				
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	34,417				
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	134,871				
	Fuel	\$	49,654				
	Auto Rotation/Escrow:						
	Other Transportation Expense (Describe):						
	TOTAL (TRAVEL/TRANSPORTATION)	\$	218,942				
TECHNOLO	OGY / IT INFRASTRUCTURE						
TECHNOLO	E-mail/Website	<u> </u>					
	Electronic Records Storage						
	Internet/Data Processing						
	Mobile Phones (purchase/repair)						
	IT Security						
	Computer Repair						
	Non-recurring Software Purchases, Upgrades & Expenses						
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	126,004				
	Technology Equipment Leases						
	IT Equipment/Hardware/Infrastructure Purchases						
	Other Technology Expenses	\$	56,550				
	TOTAL (TECHNOLOGY)	\$	182,554				

## Fourteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amoun
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	24,932
	Books/Subscriptions/Legal Library		
	Westlaw/LexisNexis		
	Other Online Subscriptions (Describe):		
	Solicitors' Annual Conference		
	Prosecutor Boot Camp		
	Other Training	\$	40,63
	TOTAL (EDUCATION/RESEARCH)	\$	65,56
ASE/TRIA	L EXPENSES		
	Court Reporters		
	Witness/Juror/Expert Fees		
	Court Transcripts/Medical Records		
	Direct Assistance & Late Fees		
	Legal Services		
	Contract Professional Services	\$	21,56
	Other Trial Expenses	\$	50,38
	TOTAL (CASE/TRIAL EXPENSES)	\$	71,94
IVEDGION	J & TDE ATMENIT COURT EVDENCES		
IVERSION	N & TREATMENT COURT EXPENSES  LA dult Pro Trial Intervention (PTI) Provides Face		
	Adult Pre-Trial Intervention (PTI) Provider Fees		
	Juvenile Pre-Trial Intervention (PTI) Provider Fees		
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)		
	(Includes Provider Fees & Incentives)		
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)		
	Juvenile Diversion Provider Fees		
	Alcohol Education Program (AEP) Provider Fees		
	Traffic Education Program (TEP) Provider Fees		
	Domestic Violence Intervention Program Provider Fees		
	Solicitor's Drug Intervention Program (SDIP) Fees		
	Substance Abuse Intervention Program Fees		
	Diversion Program/Treatment Court Participation Refunds		
	Restitution Refunds		
	Drug Screens/Kits	\$	25,92
	Other Diversion/Treatment Court Expense (Describe): Drug Testing	\$	5,47
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	31,40
		•	
SPECIAL E	XPENDITURES LE LE LE LE LE LE LE LE LE LE LE LE LE	<u> </u>	
	Expungement Expenses		
	Asset/Drug Forefeiture Filing Fees/Expenses  TOTAL (SPECIAL EXPENDITURES)	Φ.	
	TOTAL (SPECIAL EXPENDITURES)	\$	-
MISCELLA	NEOUS		
	Worthless Check Expenses		
	Communications		
	Uniforms	\$	4,88
	Acknowledgements/Support/Signage		
	Employee Recognition / Awards		
	Financial Audit/Review		
	Bank Charges, Fees, Check Orders		
	Miscellaneous Grant Expenditures (Describe):		
	TOTAL (MISCELLANEOUS)	\$	4,88
OTAL EX	(PENDITURES:	· ·	6 (06 22
		\$	6,696,33
1 23 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	(31,5)

Fifteenth Judicial Circuit Solicitor's Office FY 25 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)						
REVENUE						
Source	Detail		Recurring	Noi	n-recurring	Collections (fluctuates annually)
TATE FUN	-				_	
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	483,674			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,375,931			
	Summary Court DV Prosecution - Proviso 60.12 5th, 11th and 12th Circuit Drug Court Funding	\$	229,817			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.13	\$	100,000			
-	Allocations through other State Agencies:	-				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	s	2,572,031			
OUNTY F	UNDING (FY 25) Georgetown	\$	1,753,319			
	Horry	\$	6,861,176			
	Municipality 1 (Name):  Municipality 2 (Name):  Municipality 3 (Name):					
	Municipality 4 (Name): TOTAL (MUNICIPAL):	\$	_	\$		
	TOTAL (MUNICIPAL).	Φ	-	Φ	-	
EDERAL (	GRANT FUNDING					
	VOCA			\$	284,780	
	VAWA			\$	88,151	
	Body Worn Camera Fund			-	,	
	Byrne JAG					
	Truancy Alternative Program			\$	63,004	
	CARES Act (through Counties)			\$	335,879	
	CESF Program (through SCDPS)				ŕ	
	Grant Name: Violent Crime Prosecution Team			\$	183,605	
	Grant Name: DUI Prosecutor (Georgetown)			\$	118,283	
	Grant Name: Project Safe Neighborhood			\$	103,558	
	Grant Name: Crisis Treatment Grant			\$	198,314	
	Grant Name: SC Bar			\$	50,000	
	TOTAL (FEDERAL):			\$	1,425,574	
ON-GOVE	RNMENTAL/PRIVATE FUNDING					
	Interest					
	Non-Budgeted Revenues					
	SC Bar Veterans Court Treatment					
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	_	\$		\$

Fifteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	JE		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 118,455
	Law Enforcement Surcharge - §14-1-212			\$ 185,125
	\$50 Court Filing Fee - §14-1-204			\$ 16,528
	Conditional Discharge Fee - General Sessions-			Φ 14.705
	§16-17-530(D); §44-53-450(C)			\$ 14,795
	Conditional Discharge Fee - Magistrate-			\$ 12,845
	§16-17-530(D); §44-53-450(C)			\$ 12,845
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 10,409
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 19,249
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 1,881
	TOTAL (COURT FUNDING):			\$ 379,287
				, in the second
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			<b>.</b>
	Adult Pre-Trial Intervention (PTI)			\$ 293,551
	Juvenile Pre-Trial Intervention (PTI)			\$ 63,325
	Adult Drug/Treatment Courts			\$ 377,270
	(Drug, DUI, Homeless, Mental Health, Veterans)			
	Juvenile Drug/Treatment Court			Φ 11.670
	Juvenile Diversion			\$ 11,650
	Alcohol Education Program (AEP) Traffic Education Program (TEP)			\$ 38,750 \$ 451,940
	Batterer Treatment Program			\$ 431,940
	Domestic Violence Intervention Program			
	5			
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			
	Drug Screens			
	Diversion Program Name: EPIC			\$ 93,828
	Diversion Program Name: CHANGE TOTAL (DIVERSION/TREATMENT COURT):			\$ 9,725
	IOTAL (DIVERSION/TREATMENT COURT):			\$ 1,340,039
SPECIAL RE	EVENUE SOURCES			
	Expungement Fees			\$ 182,621
	Asset/Drug Forfeitures			\$ 70,413
	TOTAL (SPECIAL REVENUE):			\$ 253,033
	-			200,000
OTHER REV	ZENUE SOURCES			
	Bond Estreatments			\$ 87,910
	Worthless Check			\$ 9,572
	Donations / Fundraisers			
	Discovery Reimbursement			
	Restitution Reimbursement			ф 000
	FOIA			\$ 898
	Insurance Claims			
	Other Revenue Source:			\$ 98,380
	TOTAL (OTHER REVENUE):			\$ 98,380
TOTAL RE	VENUE (BY TYPE):	\$ 11,186,526	\$ 1,425,574	\$ 2,070,740
TOTAL RE	VENUE (COMBINED):			\$ 14,682,840

#### Fifteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING	EXPENSES		
	Employee Salaries	\$	8,367,266
	Employee Fringe	\$	3,029,335
	Retiree Insurance	\$	18,111
	Overtime	\$	48,688
	Temporary Personnel		
	Contract Personnel	\$	326,136
	TOTAL (STAFFING)	\$	11,789,536
OFFICE EX	PENSES		
011102 211	Office Supplies	\$	150,188
	Telephone/Cellular (Monthly Usage)	\$	35,698
	Postage	\$	11,068
	P.O. Box Rental	Ψ	11,000
	Printing Services	\$	55,988
	Per Page Copier Charges	\$	38,499
	Shredding Services	\$	13,000
	Physical Storage (Non-electronic)	Ψ	15,000
	Office Space Rent / Loan Repayment / Purchase	\$	80,000
	Other Non-Real Property Rentals/Leases	Ψ	00,000
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	24,677
	Utilities	\$	31,211
	Security System	Ψ	31,211
	Cleaning & Routine Contract Services	\$	10,266
	Maintenance/Repairs (Non-IT)	\$	20,434
	Office Renovation/Upfit	Ψ	20,131
	Furniture	\$	27,284
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	Ψ	27,201
	Other Office Expense (Describe): Security Officer	\$	72,448
	TOTAL (OFFICE)	\$	570,761
		1 4	0.00,01
TRAVEL / T	TRANSPORTATION	T.	
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	13,601
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	28,360
	Fuel	\$	37,454
	Auto Rotation/Escrow:	\$	111,346
	Other Transportation Expense (Describe): Vehicle Tax	\$	514
	TOTAL (TRAVEL/TRANSPORTATION)	\$	191,274
TECHNOLO	OGY / IT INFRASTRUCTURE		
	E-mail/Website		
	Electronic Records Storage	\$	151,557
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Non-recurring Software Purchases, Upgrades & Expenses	\$	1,260
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	164,761
	Technology Equipment Leases		, -
	IT Equipment/Hardware/Infrastructure Purchases	\$	63,852
	Other Technology Expense (Describe): Technology Audit		•
	TOTAL (TECHNOLOGY)	\$	381,431

#### Fifteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source Detail	Expo	ense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	17,661
Books/Subscriptions/Legal Library	\$	4,491
Westlaw/LexisNexis	\$	43,704
Other Online Subscriptions (Describe):	\$	15,069
Solicitors' Annual Conference	\$	36,250
Prosecutor Boot Camp	\$	6,350
Other Training (Describe): Advicate, NDAA, Prosecutor	\$	38,290
TOTAL (EDUCATION/RESEARCH)	\$	161,815
CASE/TRIAL EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees	\$	53,355
Court Transcripts/Medical Records	\$	2,210
Direct Assistance & Late Fees		
Legal Services	\$	3,641
Contract Professional Services	\$	37,163
Other Trial Expenses (Describe): Interpreters	\$	750
Other Trial Expenses (Describe): DNA and STR Analysis	\$	4,465
TOTAL (CASE/TRIAL EXPENSES)	\$	101,584
DIVERSION & TREATMENT COURT EXPENSES		
Adult Pre-Trial Intervention (PTI) Provider Fees	\$	293,551
Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	63,325
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	205,582
(Includes Provider Fees & Incentives)	Φ	203,362
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)		
Juvenile Diversion Provider Fees	\$	11,650
Alcohol Education Program (AEP) Provider Fees	\$	38,750
Traffic Education Program (TEP) Provider Fees	\$	408,660
Domestic Violence Intervention Program Provider Fees		,
Solicitor's Drug Intervention Program (SDIP) Fees		
Substance Abuse Intervention Program Fees		
Diversion Program/Treatment Court Participation Refunds		
Restitution Refunds		
Drug Screens/Kits	\$	25,191
Other Diversion/Treatment Court Expense (Describe): EPIC Program	\$	93,828
Other Diversion/Treatment Court Expense (Describe): EFIC Flogram  Other Diversion/Treatment Court Expense (Describe): CHANGE Program	\$	93,828
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	1,150,262
	ų.	1,130,202
SPECIAL EXPENDITURES	¢.	1.40.040
Expungement Expenses Asset/Drug Forefeiture Filing Fees/Expenses	\$	148,842
TOTAL (SPECIAL EXPENDITURES)	\$	148,842
	Ð	140,042
MISCELLANEOUS		
Worthless Check Expenses		
Communications		4.2.5
Uniforms	\$	4,254
Acknowledgements/Support/Signage	ф.	444
Employee Recognition / Awards Financial Audit/Review	\$	20 200
	\$	20,200
Bank Charges, Fees, Check Orders	\$	147
Other Miscellaneous Expenses (Describe):	6	24.712
TOTAL (MISCELLANEOUS)	\$	24,712
TOTAL EXPENDITURES:	\$	14,520,217
FY 25 SURPLUS / SHORTFALL (Revenue - Expenditures):	\$	162,622

	Sixteenth Judicial Circu FY 25 Detailed Expenditure/Revenue Rep				iations Act	)
	REVEN	UE				
Source	Detail	]	Recurring	Non-r	ecurring	Collections (fluctuates annually)
STATE FUN	NDING			•	•	• /
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	387,311			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,238,846			
	Summary Court DV Prosecution - Proviso 60.12	\$	195,792			
	5th, 11th and 12th Circuit Drug Court Funding					
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.13	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,304,558	\$	-	
COUNTY F	UNDING (FY 25)			1		
	Union	\$	402,832			
	York	\$	7,200,896			
	TOTAL (COUNTY)	\$	7,603,728	\$	-	
			, ,			
MUNICIPA	L FUNDING					
	Municipality 1 (Name): Rock Hill	\$	40,000			
	Municipality 2 (Name):					
	Municipality 3 (Name):					
	Municipality 4 (Name):					
	TOTAL (MUNICIPAL):	\$	40,000	\$	-	
FEDERAL (	GRANT FUNDING			Ι		
	VOCA			\$	78,106	
	VAWA					
	Body Worn Camera Fund			\$	48,606	
	Byrne JAG					
	Truancy Alternative Program					
	CARES Act (through Counties)			ļ		
	CESF Program (through SCDPS)			ļ		
	Grant Name:			<u> </u>		
	Grant Name:			<del>                                     </del>		
	Grant Name : Grant Name :			<b>-</b>		
	TOTAL (FEDERAL):			\$	126,712	
	TOTAL (FEDERAL).			Ψ	120,/12	
NON-GOVE	ERNMENTAL/PRIVATE FUNDING					
	Interest					
	Non-Budgeted Revenues			\$	3,605	
	TOTAL (NON-GOVERNMENTAL/PRIVATE):			\$	3,605	

Sixteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	REVENU	JE		
Source COURT FEE	Detail & SURCHARGE REVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 88,415
	Law Enforcement Surcharge - §14-1-212			\$ 138,178
	\$50 Court Filing Fee - §14-1-204			\$ 12,337
	Conditional Discharge Fee - General Sessions-			ф 11.042
	§16-17-530(D); §44-53-450(C)			\$ 11,043
	Conditional Discharge Fee - Magistrate-			\$ 9,588
	§16-17-530(D); §44-53-450(C)			\$ 9,388
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 7,769
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 4,433
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 1,082
	TOTAL (COURT FUNDING):			\$ 272,845
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			T
	Adult Pre-Trial Intervention (PTI)			\$ 144,917
	Juvenile Pre-Trial Intervention (PTI)			\$ 1,249
	Adult Drug/Treatment Courts			\$ 13,598
	(Drug, DUI, Homeless, Mental Health, Veterans)			· ·
	Juvenile Drug/Treatment Court			\$ 4,400
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP) Traffic Education Program (TEP)			\$ 3,000 \$ 240,520
	Batterer Treatment Program			\$ - 240,320
	Domestic Violence Intervention Program			\$ 8,650
	<u> </u>			· ·
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
-	Drug Screens			\$ 7,220
	Diversion Program Name:			
	Diversion Program Name:			6 422.554
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 423,554
SPECIAL RE	EVENUE SOURCES			
	Expungement Fees			\$ 110,515
	Asset/Drug Forfeitures			\$ 70,055
	TOTAL (SPECIAL REVENUE):			\$ 180,570
	•			
OTHER REV	ENUE SOURCES			
	Bond Estreatments			\$ 44,750
	Worthless Check			\$ 13,934
	Donations / Fundraisers			\$ 500
	Discovery Reimbursement			
	Restitution Reimbursement			
	FOIA			
	Insurance Claims  Other Revenue Source:			
	TOTAL (OTHER REVENUE):			\$ 59,184
	TOTAL (OTHER REVERUE).			37,104
TOTAL RE	VENUE (BY TYPE):	\$ 9,948,286	\$ 130,317	\$ 936,153
TOTAL RE	VENUE (COMBINED):			\$ 11,014,756

#### Sixteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expo	ense Amount
STAFFING 1			
	Employee Salaries	\$	6,574,945
	Employee Fringe	\$	2,410,078
	Retiree Insurance	\$	41,500
	Overtime		
	Temporary Personnel	\$	7,742
	Contract Personnel		
	TOTAL (STAFFING)	\$	9,034,265
OFFICE EX	DENCEC		
OFFICE EX	Office Supplies	\$	14 441
	Telephone/Cellular (Monthly Usage)	\$	14,441
	1		59,631
	Postage P.O. Box Rental	\$	13,175
	Printing Services	Φ.	0.150
		\$	9,159
	Per Page Copier Charges	\$	13,759
	Shredding Services		
	Physical Storage (Non-electronic)  Office Space Rent / Loan Repayment / Purchase		
	1 7		
	Other Non-Real Property Rentals/Leases	Φ.	104155
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	124,155
	Utilities	\$	1,612
	Security System		
	Cleaning & Routine Contract Services	\$	1,337
	Maintenance/Repairs (Non-IT)	\$	6,952
	Office Renovation/Upfit		
	Furniture	\$	9,900
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	6,440
	Other Office Expense (Describe): Radio Escrow/Replacement	\$	13,104
	Other Office Expense (Describe): Indeed Advertisements	\$	4,778
	TOTAL (OFFICE)	\$	278,443
TRAVEL / T	TRANSPORTATION		
TRAVEE / I	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	95,566
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	70,807
	Fuel	\$	21,935
	Auto Rotation/Escrow:	\$	63,214
	Other Transportation Expense (Describe): Parking	\$	224
	TOTAL (TRAVEL/TRANSPORTATION)	\$	251,746
		Ψ	201,710
TECHNOLO	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	40
	Electronic Records Storage	\$	9,655
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Non-recurring Software Purchases, Upgrades & Expenses	\$	27,482
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	156,304
	Technology Equipment Leases		- /
	IT Equipment/Hardware/Infrastructure Purchases	\$	71,517
	Other Technology Expense (Describe): Scanning Project	\$	10,765
	TOTAL (TECHNOLOGY)	\$	275,763

## Sixteenth Judicial Circuit Solicitor's Office - FY 25 Detailed Expenditure/Revenue Report

Mail   Mail	ourt Reporters  Titness/Juror/Expert Fees ourt Transcripts/Medical Records irect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees evenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) encludes Provider Fees & Incentives) evenile Drug/Treatment Court (Includes Provider Fees & Incentives) evenile Diversion Provider Fees	S   S   S   S   S   S   S   S   S   S	13,238 11,828 17,932 1,186 12,924 1,500 21,688 10,725 91,021  13,799 2,817  1,117 5,788 23,521
EDUCATION / R	TESEARCH/DUES/SUBSCRIPTIONS  Immbership Dues  looks/Subscriptions/Legal Library  Vestlaw/LexisNexis  ther Online Subscriptions (Describe): TransUnion  lolicitors' Annual Conference  rosecutor Boot Camp  ther Training (Describe): Karpel, Victims Rights Week, NDAA, SC Bar  ther Training (Describe): Cond Education, Counselors, Advocates  OTAL (EDUCATION/RESEARCH)  XPENSES  Ourt Reporters  Vitness/Juror/Expert Fees  ourt Transcripts/Medical Records  irrect Assistance & Late Fees  regal Services  ther Trial Expenses (Describe): Photos for Trial  ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES  dult Pre-Trial Intervention (PTI) Provider Fees  venile Pre-Trial Intervention (PTI) Provider Fees  dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)  includes Provider Fees  venile Drug/Treatment Court (Includes Provider Fees & Incentives)  venile Diversion Provider Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,238 11,828 17,932 1,186 12,924 1,500 21,688 10,725 91,021  13,799 2,817  1,117 5,788 23,521
Mail   Mail	dembership Dues dooks/Subscriptions/Legal Library destlaw/LexisNexis ther Online Subscriptions (Describe): TransUnion delicitors' Annual Conference dosecutor Boot Camp ther Training (Describe): Karpel, Victims Rights Week, NDAA, SC Bar ther Training (Describe): Cond Education, Counselors, Advocates  OTAL (EDUCATION/RESEARCH)  XPENSES dourt Reporters ditness/Juror/Expert Fees dourt Transcripts/Medical Records direct Assistance & Late Fees degal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) meludes Provider Fees & Incentives) twenile Drug/Treatment Court (Includes Provider Fees & Incentives) twenile Diversion Provider Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,828 17,932 1,186 12,924 1,500 21,688 10,725 <b>91,021</b> 13,799 2,817 1,117 5,788 <b>23,521</b>
Box   W   Ott	Jooks/Subscriptions/Legal Library Jooks/Subscriptions/Legal Library Josephan Lestlaw/LexisNexis June Online Subscriptions (Describe): TransUnion Dicitors' Annual Conference Josecutor Boot Camp  John Training (Describe): Karpel, Victims Rights Week, NDAA, SC Bar  John Training (Describe): Cond Education, Counselors, Advocates  OTAL (EDUCATION/RESEARCH)  XPENSES  Jourt Reporters  Jourt Reporters  Jourt Transcripts/Medical Records  Jourt Transcripts/Medical Records  Jourt Transcripts/Medical Records  Jourt Trial Expenses (Describe): Photos for Trial  Jourt Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES  Jourt Pre-Trial Intervention (PTI) Provider Fees  Jourt Pre-Trial Intervention (PTI) Pre-Trial Intervention (PT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,828 17,932 1,186 12,924 1,500 21,688 10,725 <b>91,021</b> 13,799 2,817 1,117 5,788 <b>23,521</b>
W   Ot   So	Testlaw/LexisNexis ther Online Subscriptions (Describe): TransUnion colicitors' Annual Conference resecutor Boot Camp ther Training (Describe): Karpel, Victims Rights Week, NDAA, SC Bar ther Training (Describe): Cond Education, Counselors, Advocates  OTAL (EDUCATION/RESEARCH)  XPENSES Court Reporters Citness/Juror/Expert Fees Court Transcripts/Medical Records irect Assistance & Late Fees Legal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees livenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) includes Provider Fees & Incentives) livenile Diversion Provider Fees livenile Diversion Provider Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,932 1,186 12,924 1,500 21,688 10,725 <b>91,021</b> 13,799 2,817 1,117 5,788 <b>23,521</b>
Ott   So   Property     Ott     t     Ott   Ott     Ott	ther Online Subscriptions (Describe): TransUnion Olicitors' Annual Conference rosecutor Boot Camp ther Training (Describe): Karpel, Victims Rights Week, NDAA, SC Bar ther Training (Describe): Cond Education, Counselors, Advocates  OTAL (EDUCATION/RESEARCH)  XPENSES OUTH Reporters Vitness/Juror/Expert Fees Outr Transcripts/Medical Records irrect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees tvenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) includes Provider Fees & Incentives) ivenile Diversion Provider Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,186 12,924 1,500 21,688 10,725 <b>91,021</b> 13,799 2,817 5,788 <b>23,521</b>
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Ot   Ot   Ot   Ot   Ot   Ot   Ot   Ot	ther Training (Describe): Karpel, Victims Rights Week, NDAA, SC Bar ther Training (Describe): Cond Education, Counselors, Advocates  OTAL (EDUCATION/RESEARCH)  XPENSES OURT Reporters Titness/Juror/Expert Fees Ourt Transcripts/Medical Records irect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees wenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) includes Provider Fees & Incentives) wenile Drug/Treatment Court (Includes Provider Fees & Incentives) wenile Diversion Provider Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,500 21,688 10,725 <b>91,021</b> 13,799 2,817 1,117 5,788 <b>23,521</b>
Ot   TC	ther Training (Describe): Cond Education, Counselors, Advocates  OTAL (EDUCATION/RESEARCH)  XPENSES OURT Reporters Titness/Juror/Expert Fees OURT Transcripts/Medical Records irect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees evenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) encludes Provider Fees & Incentives) evenile Drug/Treatment Court (Includes Provider Fees & Incentives) evenile Diversion Provider Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,688 10,725 <b>91,021</b> 13,799 2,817 1,117 5,788 <b>23,521</b>
Ot   TC	ther Training (Describe): Cond Education, Counselors, Advocates  OTAL (EDUCATION/RESEARCH)  XPENSES OURT Reporters Titness/Juror/Expert Fees OURT Transcripts/Medical Records irect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees evenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) encludes Provider Fees & Incentives) evenile Drug/Treatment Court (Includes Provider Fees & Incentives) evenile Diversion Provider Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,725 91,021  13,799 2,817  1,117 5,788 23,521
CASE/TRIAL EXAMPLE COMMENT OF THE CO	XPENSES ourt Reporters Titness/Juror/Expert Fees ourt Transcripts/Medical Records irect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees evenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) encludes Provider Fees & Incentives) evenile Drug/Treatment Court (Includes Provider Fees & Incentives) evenile Diversion Provider Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,799 2,817 1,117 5,788 23,521
Co   W   Co   Di   Le   Ot   Ot   TO   DIVERSION & To   Ad   (Ir   Ju   Ju   Al   Tr   Do   So   Su	ourt Reporters  Titness/Juror/Expert Fees ourt Transcripts/Medical Records irect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees evenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) encludes Provider Fees & Incentives) evenile Drug/Treatment Court (Includes Provider Fees & Incentives) evenile Diversion Provider Fees	\$ \$ \$	2,817 1,117 5,788 23,521 68,329
Co W Co Di Le Ot Ot TO  DIVERSION & TO  Ac (Ir Ju Ju Al Tr Do So Su Dr	ourt Reporters  Titness/Juror/Expert Fees ourt Transcripts/Medical Records irect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees evenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) encludes Provider Fees & Incentives) evenile Drug/Treatment Court (Includes Provider Fees & Incentives) evenile Diversion Provider Fees	\$ \$ \$	2,817 1,117 5,788 23,521 68,329
W Co Di Le Ot Ot TO  DIVERSION & T Ac (Ir Ju Ju Al Tr Do So Su	Vitness/Juror/Expert Fees Ourt Transcripts/Medical Records irect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees evenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) encludes Provider Fees & Incentives) evenile Drug/Treatment Court (Includes Provider Fees & Incentives) evenile Diversion Provider Fees	\$ \$ \$	2,817 1,117 5,788 23,521 68,329
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Di Le Ot Ot Ot TC  DIVERSION & Ju Ac (Ir Ju Ju Al Tr Dc So Su Dr	irect Assistance & Late Fees egal Services ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees evenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) encludes Provider Fees & Incentives) evenile Drug/Treatment Court (Includes Provider Fees & Incentives) evenile Diversion Provider Fees	\$ \$ \$	1,117 5,788 <b>23,521</b> 68,329
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Ot Ot Ot Ot Ot Ot Ot Ot Ot Ot Ot Ot Ot O	ther Trial Expenses (Describe): Photos for Trial ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES dult Pre-Trial Intervention (PTI) Provider Fees twenile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) includes Provider Fees & Incentives) twenile Drug/Treatment Court (Includes Provider Fees & Incentives) twenile Diversion Provider Fees	\$ \$	5,788 <b>23,521</b> 68,329
DIVERSION & TO DIVERS	ther Trial Expenses (Describe): Travel and Meals for Victims and Witnesses  OTAL (CASE/TRIAL EXPENSES)  TREATMENT COURT EXPENSES  dult Pre-Trial Intervention (PTI) Provider Fees  evenile Pre-Trial Intervention (PTI) Provider Fees  dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)  encludes Provider Fees & Incentives)  evenile Drug/Treatment Court (Includes Provider Fees & Incentives)  evenile Diversion Provider Fees	\$ \$	5,788 <b>23,521</b> 68,329
DIVERSION & TO DIVERSION & TO DO	TREATMENT COURT EXPENSES  dult Pre-Trial Intervention (PTI) Provider Fees  venile Pre-Trial Intervention (PTI) Provider Fees  dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) includes Provider Fees & Incentives) ivenile Drug/Treatment Court (Includes Provider Fees & Incentives) ivenile Diversion Provider Fees	\$	68,329
DIVERSION & To According to the second secon	TREATMENT COURT EXPENSES  dult Pre-Trial Intervention (PTI) Provider Fees  evenile Pre-Trial Intervention (PTI) Provider Fees  dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) encludes Provider Fees & Incentives)  evenile Drug/Treatment Court (Includes Provider Fees & Incentives)  evenile Diversion Provider Fees	\$	68,329
Ac Ju Ac (Ir Ju Ju Al Tr Dc So Su	dult Pre-Trial Intervention (PTI) Provider Fees  Ivenile Pre-Trial Intervention (PTI) Provider Fees  dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) Includes Provider Fees & Incentives) Ivenile Drug/Treatment Court (Includes Provider Fees & Incentives) Ivenile Diversion Provider Fees		
Ju Ac (Ir Ju Ju Al Tr Dc So Su	venile Pre-Trial Intervention (PTI) Provider Fees dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) ncludes Provider Fees & Incentives) venile Drug/Treatment Court (Includes Provider Fees & Incentives) venile Diversion Provider Fees		
Ac (Ir Ju Ju Al Tr Do So Su	dult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) ncludes Provider Fees & Incentives) venile Drug/Treatment Court (Includes Provider Fees & Incentives) venile Diversion Provider Fees		
(Ir Ju Ju Al Al Tr Do So Su Dr	ncludes Provider Fees & Incentives) Evenile Drug/Treatment Court (Includes Provider Fees & Incentives) Evenile Diversion Provider Fees		
Ju Ju Al Tr Do So Su	venile Drug/Treatment Court (Includes Provider Fees & Incentives) venile Diversion Provider Fees		
Ju Al Al Tr Do So Su Dr	venile Diversion Provider Fees	\$	65,823
Al Tr Do So Su Dr			
Tr Do So Su Dr	1 1 1. E. 1		
Do So Su Dr	lcohol Education Program (AEP) Provider Fees		
Do So Su Dr	raffic Education Program (TEP) Provider Fees		
So Su Dr	omestic Violence Intervention Program Provider Fees		
Su Dr	olicitor's Drug Intervention Program (SDIP) Fees		
Dr			
	ubstance Abuse Intervention Program Fees		10.00
	rug Screens/Kits	\$	19,023
	ther Diversion/Treatment Court Expense (Describe): TEP Magistrate Fees	\$	66,080
	ther Diversion/Treatment Court Expense (Describe): TEP Municipal Fees	\$	50,540
	ther Diversion/Treatment Court Expense (Describe): Juvenile Arbitration Volunteer Trg/Mea		149
10	OTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	269,944
SPECIAL EXPE			
	xpungement Expenses		
	sset/Drug Forefeiture Filing Fees/Expenses	\$	8,145
T(	OTAL (SPECIAL EXPENDITURES)	\$	8,145
MISCELLANEO	OUS		
	Vorthless Check Expenses	I	
	ommunications		
	niforms	\$	8,306
	cknowledgements/Support/Signage	\$	28,069
	mployee Recognition / Awards	\$	17,006
	nancial Audit/Review	Ψ	17,000
	ank Charges, Fees, Check Orders	\$	1,386
		\$	14,532
	<i>ther Miscellaneous Expenses (Descripe)</i> . Drilg Awareness Calendar Contest	\$	
	ther Miscellaneous Expenses (Describe): Drug Awareness Calendar Contest		3/1/ 8/8/1
•	ther Miscellaneous Expenses (Describe): Donations, Memorial		
TOTAL EXPE	ther Miscellaneous Expenses (Describe): Donations, Memorial OTAL (MISCELLANEOUS)	\$	
FY 25 SURPLU	ther Miscellaneous Expenses (Describe): Donations, Memorial OTAL (MISCELLANEOUS)		30,881 100,180 10,333,028