



**Offices of Circuit Solicitor  
 Combined FY 23 Detailed Expenditure/Revenue Report  
 (Pursuant to Proviso 117.101, 2023-2024 SC Appropriations Act, Part 1B)  
 July 1, 2022 - June 30, 2023**

| Revenue Streams  |               |                |                   |                 |                                  |                               |   |                         |                               |               |                       |
|--|---------------|----------------|-------------------|-----------------|----------------------------------|-------------------------------|---|-------------------------|-------------------------------|---------------|-----------------------|
| Judicial Circuit and Counties  | State Funding | County Funding | Municipal Funding | Federal Funding | Non-Governmental/Private Funding | Court Fee & Surcharge Revenue | Diversion & Treatment Court Participation Fee Revenue | Expungement Fee Revenue | Asset/Drug Forfeiture Revenue | Other Revenue | Total Circuit Revenue |
| <b>1ST CIRCUIT</b><br><i>Calhoun, Dorchester, Orangeburg</i>                 | \$ 1,926,245  | \$ 1,678,409   | \$ -              | \$ 97,798       | \$ -                             | \$ 238,949                    | \$ 78,699   | \$ 42,132               | \$ 7,647                      | \$ 5,750      | \$ 4,075,629          |
| <b>2ND CIRCUIT</b><br><i>Aiken, Bamberg, Barnwell</i>                        | \$ 1,866,697  | \$ 2,705,272   | \$ -              | \$ 12,000       | \$ -                             | \$ 184,714                    | \$ 133,067  | \$ 14,500               | \$ 3,853                      | \$ 49,640     | \$ 4,969,743          |
| <b>3RD CIRCUIT</b><br><i>Clarendon, Lee, Sumter, Williamsburg</i>            | \$ 1,908,618  | \$ 905,604     | \$ -              | \$ -            | \$ -                             | \$ 317,031                    | \$ 58,220   | \$ 38,750               | \$ 2,033                      | \$ 41,079     | \$ 3,271,335          |
| <b>4TH CIRCUIT</b><br><i>Chesterfield, Chesterfield, Dillon, Marlboro</i>    | \$ 1,970,940  | \$ 493,278     | \$ -              | \$ 662,469      | \$ -                             | \$ 296,023                    | \$ 129,697  | \$ 45,515               | \$ 10,551                     | \$ 139,988    | \$ 3,748,461          |
| <b>5TH CIRCUIT</b><br><i>Kershaw, Richland</i>                               | \$ 2,497,185  | \$ 5,969,188   | \$ 215,819        | \$ 1,974,858    | \$ -                             | \$ 440,997                    | \$ 268,471  | \$ 158,000              | \$ 38,439                     | \$ 26,842     | \$ 11,589,799         |
| <b>6TH CIRCUIT</b><br><i>Chester, Fairfield, Lancaster</i>                   | \$ 1,803,885  | \$ 1,317,115   | \$ -              | \$ 486,966      | \$ -                             | \$ 136,183                    | \$ 96,395   | \$ 25,500               | \$ 2,395                      | \$ 118,963    | \$ 3,987,402          |
| <b>7TH CIRCUIT</b><br><i>Cherokee, Spartanburg</i>                           | \$ 2,259,701  | \$ 3,183,261   | \$ -              | \$ 60,631       | \$ -                             | \$ 348,923                    | \$ 316,663  | \$ 66,377               | \$ 156,510                    | \$ 35,186     | \$ 6,427,252          |
| <b>8TH CIRCUIT</b><br><i>Abbeville, Greenwood, Laurens, Newberry</i>         | \$ 2,182,291  | \$ 1,096,249   | \$ 100,000        | \$ 424,632      | \$ -                             | \$ 180,578                    | \$ 165,071  | \$ 46,010               | \$ 21,842                     | \$ 4,454      | \$ 4,221,127          |
| <b>9TH CIRCUIT</b><br><i>Berkeley, Charleston</i>                            | \$ 2,585,463  | \$ 10,370,545  | \$ 10,853         | \$ 1,037,289    | \$ -                             | \$ 582,961                    | \$ 207,401  | \$ 159,140              | \$ 2,065                      | \$ 154,614    | \$ 15,110,331         |
| <b>10TH CIRCUIT</b><br><i>Anderson, Oconee</i>                               | \$ 1,993,751  | \$ 2,515,184   | \$ -              | \$ 16,404       | \$ -                             | \$ 256,043                    | \$ 176,762  | \$ 17,250               | \$ 17,937                     | \$ 81,886     | \$ 5,075,217          |
| <b>11TH CIRCUIT</b><br><i>Edgefield, Lexington, McCormick, Saluda</i>        | \$ 2,273,434  | \$ 4,486,249   | \$ -              | \$ 79,435       | \$ -                             | \$ 467,032                    | \$ 198,213  | \$ 80,554               | \$ 24,315                     | \$ 135,077    | \$ 7,744,309          |
| <b>12TH CIRCUIT</b><br><i>Florence, Marion</i>                               | \$ 1,923,088  | \$ 1,506,275   | \$ -              | \$ 244,718      | \$ -                             | \$ 151,329                    | \$ 126,506  | \$ 36,375               | \$ 85,698                     | \$ 15,498     | \$ 4,089,487          |
| <b>13TH CIRCUIT</b><br><i>Greenville, Pickens</i>                            | \$ 3,094,725  | \$ 9,770,106   | \$ -              | \$ 432,182      | \$ -                             | \$ 597,002                    | \$ 604,254  | \$ 324,980              | \$ 122,532                    | \$ 178,405    | \$ 15,124,186         |
| <b>14TH CIRCUIT</b><br><i>Allendale, Beaufort, Colleton, Hampton, Jasper</i> | \$ 2,080,197  | \$ 2,374,499   | \$ 168,500        | \$ 457,957      | \$ 11,917                        | \$ 255,842                    | \$ 175,935  | \$ 36,105               | \$ 11,934                     | \$ 22,089     | \$ 5,594,975          |
| <b>15TH CIRCUIT</b><br><i>Georgetown, Horry</i>                              | \$ 2,291,993  | \$ 7,311,109   | \$ -              | \$ 1,407,946    | \$ -                             | \$ 395,800                    | \$ 1,092,955  | \$ 173,051              | \$ 121,000                    | \$ 110,326    | \$ 12,904,180         |
| <b>16TH CIRCUIT</b><br><i>Union, York</i>                                    | \$ 2,119,922  | \$ 6,775,251   | \$ 60,000         | \$ 158,268      | \$ -                             | \$ 286,256                    | \$ 396,423  | \$ 33,750               | \$ 66,008                     | \$ 69,841     | \$ 9,965,719          |
| <b>Statewide Totals</b>  | \$ 34,778,135 | \$ 62,457,594  | \$ 555,172        | \$ 7,553,553    | \$ 11,917                        | \$ 5,135,663                  | \$ 4,224,732  | \$ 1,297,989            | \$ 694,759                    | \$ 1,189,638  | \$ 117,899,152        |



**Offices of Circuit Solicitor**  
**Combined FY 23 Detailed Expenditure/Revenue Report**  
**(Pursuant to Proviso 117.101, 2023-2024 SC Appropriations Act, Part 1B)**  
**July 1, 2022 - June 30, 2023**

| Expenditures   |                      |                     |                         |                                |   |                     |                                      |                      |                                |                        |                       |
|--|----------------------|---------------------|-------------------------|--------------------------------|---|---------------------|--------------------------------------|----------------------|--------------------------------|------------------------|-----------------------|
| Judicial Circuit and Counties  | Staffing Expenses    | Office Expenses     | Travel / Transportation | Technology / IT Infrastructure | Education / Research / Dues / Subscriptions | Case/Trial Expenses | Diversion & Treatment Court Expenses | Expungement Expenses | Asset/Drug Forfeiture Expenses | Miscellaneous Expenses | Total Expenditures    |
| <b>1ST CIRCUIT</b><br><i>Calhoun, Dorchester, Orangeburg</i>                 | \$ 2,934,402         | \$ 353,735          | \$ 73,836               | \$ 19,726                      | \$ 41,843                                   | \$ 3,171            | \$ 105,140                           | \$ -                 | \$ 2,639                       | \$ 3,056               | \$ 3,537,548          |
| <b>2ND CIRCUIT</b><br><i>Aiken, Bamberg, Barnwell</i>                        | \$ 4,388,435         | \$ 101,774          | \$ 38,370               | \$ 53,255                      | \$ 42,550                                   | \$ 5,663            | \$ 3,657                             | \$ -                 | \$ 480                         | \$ 10,545              | \$ 4,644,729          |
| <b>3RD CIRCUIT</b><br><i>Clarendon, Lee, Sumter, Williamsburg</i>            | \$ 1,978,872         | \$ 36,492           | \$ 31,229               | \$ 33,246                      | \$ 38,582                                   | \$ 164,347          | \$ 46,080                            | \$ -                 | \$ -                           | \$ 22,569              | \$ 2,351,417          |
| <b>4TH CIRCUIT</b><br><i>Chesterfield, Chesterfield, Dillon, Marlboro</i>    | \$ 2,544,392         | \$ 660,052          | \$ 116,357              | \$ 245,751                     | \$ 49,037                                   | \$ 2,770            | \$ 144,293                           | \$ 7,670             | \$ -                           | \$ 109,090             | \$ 3,879,411          |
| <b>5TH CIRCUIT</b><br><i>Kershaw, Richland</i>                               | \$ 6,626,299         | \$ 121,555          | \$ 49,118               | \$ 112,600                     | \$ 166,295                                  | \$ 104,014          | \$ 249,150                           | \$ 750               | \$ -                           | \$ 63,990              | \$ 7,493,771          |
| <b>6TH CIRCUIT</b><br><i>Chester, Fairfield, Lancaster</i>                   | \$ 2,647,266         | \$ 175,283          | \$ 201,649              | \$ 78,054                      | \$ 50,570                                   | \$ 14,648           | \$ 192,187                           | \$ -                 | \$ -                           | \$ 26,345              | \$ 3,386,002          |
| <b>7TH CIRCUIT</b><br><i>Cherokee, Spartanburg</i>                           | \$ 5,957,082         | \$ 59,828           | \$ 47,461               | \$ 48,205                      | \$ 55,777                                   | \$ 4,106            | \$ 70,335                            | \$ -                 | \$ 8,674                       | \$ -                   | \$ 6,251,468          |
| <b>8TH CIRCUIT</b><br><i>Abbeville, Greenwood, Laurens, Newberry</i>         | \$ 3,087,490         | \$ 76,109           | \$ 41,877               | \$ 163,156                     | \$ 50,074                                   | \$ 8,886            | \$ 8,083                             | \$ -                 | \$ 277                         | \$ 11,869              | \$ 3,447,821          |
| <b>9TH CIRCUIT</b><br><i>Berkeley, Charleston</i>                            | \$ 12,551,167        | \$ 624,149          | \$ 93,996               | \$ 44,845                      | \$ 153,577                                  | \$ 70,914           | \$ 67,063                            | \$ 61,792            | \$ 590                         | \$ 531,368             | \$ 14,199,461         |
| <b>10TH CIRCUIT</b><br><i>Anderson, Oconee</i>                               | \$ 4,283,708         | \$ 135,707          | \$ 63,400               | \$ 179,474                     | \$ 73,544                                   | \$ 46,343           | \$ 87,348                            | \$ -                 | \$ 1,838                       | \$ 1,111               | \$ 4,872,473          |
| <b>11TH CIRCUIT</b><br><i>Edgefield, Lexington, McCormick, Saluda</i>        | \$ 5,480,914         | \$ 348,285          | \$ 101,502              | \$ 208,903                     | \$ 45,204                                   | \$ 16,600           | \$ 85,000                            | \$ -                 | \$ -                           | \$ 18,047              | \$ 6,304,455          |
| <b>12TH CIRCUIT</b><br><i>Florence, Marion</i>                               | \$ 3,033,681         | \$ 83,696           | \$ 78,035               | \$ 144,354                     | \$ 65,745                                   | \$ 3,866            | \$ 13,168                            | \$ 3,765             | \$ 5,935                       | \$ 16,045              | \$ 3,448,290          |
| <b>13TH CIRCUIT</b><br><i>Greenville, Pickens</i>                            | \$ 14,209,626        | \$ 193,601          | \$ 83,811               | \$ 47,212                      | \$ 156,515                                  | \$ 31,983           | \$ 116,220                           | \$ 640               | \$ 31,265                      | \$ 27,376              | \$ 14,898,249         |
| <b>14TH CIRCUIT</b><br><i>Allendale, Beaufort, Colleton, Hampton, Jasper</i> | \$ 4,664,138         | \$ 533,714          | \$ 218,942              | \$ 200,407                     | \$ 62,568                                   | \$ 50,383           | \$ 38,119                            | \$ 103               | \$ -                           | \$ 4,886               | \$ 5,773,260          |
| <b>15TH CIRCUIT</b><br><i>Georgetown, Horry</i>                              | \$ 10,898,919        | \$ 662,655          | \$ 203,181              | \$ 793,010                     | \$ 144,393                                  | \$ 290,498          | \$ 872,955                           | \$ 146,639           | \$ 8,994                       | \$ 62,121              | \$ 14,083,365         |
| <b>16TH CIRCUIT</b><br><i>Union, York</i>                                    | \$ 7,854,037         | \$ 316,268          | \$ 188,177              | \$ 235,080                     | \$ 100,525                                  | \$ 60,594           | \$ 269,006                           | \$ -                 | \$ 3,440                       | \$ 93,241              | \$ 9,120,368          |
| <b>Statewide Totals</b>  | <b>\$ 93,140,428</b> | <b>\$ 4,482,903</b> | <b>\$ 1,630,941</b>     | <b>\$ 2,607,278</b>            | <b>\$ 1,296,799</b>                         | <b>\$ 878,786</b>   | <b>\$ 2,367,804</b>                  | <b>\$ 221,359</b>    | <b>\$ 64,132</b>               | <b>\$ 1,001,659</b>    | <b>\$ 107,692,088</b> |

**First Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

**REVENUE**

| Source                                  | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
|---|--|---------------------|-------------------|---|
| <b>STATE FUNDING</b>                    |  |                     |                   |   |
|   | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|   | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 341,970          |                   |   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 389,596          |                   |   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 112,070          |                   |   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|   | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |   |
|   | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,326,245</b> | <b>\$ 600,000</b> |   |
| <b>COUNTY FUNDING (FY 23)</b>           |  |                     |                   |   |
|   | Calhoun  | \$ 120,000          | \$ -              |   |
|   | Dorchester   | \$ 894,121          | \$ -              |   |
|   | Orangeburg   | \$ 664,288          | \$ -              |   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 1,678,409</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>                |  |                     |                   |   |
|   | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -              |   |
|   | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -              |   |
|   | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |   |
|   | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -              |   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>            |  |                     |                   |   |
|   | VOCA   |                     | \$ 97,798         |   |
|   | VAWA   |                     |                   |   |
|   | Body Worn Camera Fund  |                     | \$ -              |   |
|   | Byrne JAG  |                     | \$ -              |   |
|   | Truancy Alternative Program                                    |                     | \$ -              |   |
|   | CARES Act (through Counties)                                   |                     | \$ -              |   |
|   | CESF Program (through SCDPS)                                   |                     | \$ -              |   |
|   | <i>Grant Name :</i>  |                     | \$ -              |   |
|   | <i>Grant Name :</i>  |                     | \$ -              |   |
|   | <i>Grant Name :</i>  |                     | \$ -              |   |
|   | <i>Grant Name :</i>  |                     | \$ -              |   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 97,798</b>  |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b> |  |                     |                   |   |
|   | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                    |
|   | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                    |
|   | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                    |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                             |

**First Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 83,413                                |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 117,165                               |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 9,207                                 |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 8,969                                 |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 11,306                                |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 5,446                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 3,037                                 |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ 405                                   |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 238,949</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 51,300                                |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ -                                     |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 9,000                                 |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 2,027                                 |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 16,372                                |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 78,699</b>                         |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 42,132                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 7,647                                 |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ 2,200                                 |
|   | Worthless Check  |                     |                      | \$ 3,550                                 |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ -                                     |
|   | FOIA   |                     |                      | \$ -                                     |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 5,750</b>                          |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 3,004,654</b> | <b>\$ 697,798</b>    | <b>\$ 373,177</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 4,075,629</b>                      |

**First Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                     |
|---------------------------------------|---|---------------------|
| Source                                | Detail  | Expense Amount      |
| <b>STAFFING EXPENSES</b>              |   |                     |
|                                       | Employee Salaries   | \$ 2,112,458        |
|                                       | Employee Fringe   | \$ 809,944          |
|                                       | Retiree Insurance   | \$ -                |
|                                       | Overtime  | \$ -                |
|                                       | Temporary Personnel   | \$ -                |
|                                       | Contract Personnel  | \$ 12,000           |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 2,934,402</b> |
| <b>OFFICE EXPENSES</b>                |   |                     |
|                                       | Office Supplies   | \$ 47,559           |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 9,475            |
|                                       | Postage   | \$ 14,380           |
|                                       | P.O. Box Rental   | \$ 332              |
|                                       | Printing Services   | \$ 5,723            |
|                                       | Per Page Copier Charges   | \$ 19,200           |
|                                       | Shredding Services  | \$ 1,080            |
|                                       | Physical Storage (Non-electronic)                               | \$ 5,906            |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 6,000            |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ 28,927           |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 12,000           |
|                                       | Utilities   | \$ -                |
|                                       | Security System   | \$ -                |
|                                       | Cleaning & Routine Contract Services                            | \$ -                |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ -                |
|                                       | Office Renovation/Upfit   | \$ -                |
|                                       | Furniture   | \$ 1,015            |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ -                |
|                                       | <i>Other Office Expense (Describe):</i> Budget overage          | \$ 202,139          |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 353,735</b>   |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                     |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 39,254           |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 11,214           |
|                                       | Fuel  | \$ 23,368           |
|                                       | Auto Rotation/Escrow:   | \$ -                |
|                                       | <i>Other Transportation Expense (Describe):</i>                 | \$ -                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 73,836</b>    |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                     |
|                                       | E-mail/Website  | \$ 1,400            |
|                                       | Electronic Records Storage                                      | \$ -                |
|                                       | Internet/Data Processing  | \$ 4,847            |
|                                       | Mobile Phones (purchase/repair)                                 | \$ -                |
|                                       | IT Security   | \$ 10,924           |
|                                       | Computer Repair   | \$ 300              |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 182              |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 700              |
|                                       | Technology Equipment Leases                                     | \$ -                |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 1,373            |
|                                       | <i>Other Technology Expense (Describe):</i> Technology Audit    | \$ -                |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 19,726</b>    |

**First Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 9,053              |
|  | Books/Subscriptions/Legal Library   | \$ -                  |
|  | Westlaw/LexisNexis  | \$ 22,100             |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ 5,400              |
|  | Solicitors' Annual Conference   | \$ 4,354              |
|  | Prosecutor Boot Camp  | \$ 936                |
|  | <i>Other Training (Describe):</i>   | \$ -                  |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 41,843</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 1,250              |
|  | Court Transcripts/Medical Records   | \$ 1,921              |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  |                       |
|  | <i>Other Trial Expense (Describe):</i>  | \$ -                  |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 3,171</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ 3,338              |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 79,622             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 15,000             |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 5,880              |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ 1,300              |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i>  | \$ -                  |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 105,140</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ -                  |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 2,639              |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ -                  |
|  | Communications  | \$ -                  |
|  | Uniforms  | \$ -                  |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ -                  |
|  | Financial Audit/Review  | \$ -                  |
|  | Bank Charges, Fees, Check Orders  | \$ -                  |
|  | Miscellaneous Grant Expenditures (describe here)  | \$ -                  |
|  | <i>Other Miscellaneous Expense (Describe): Office sponsored meetings</i>  | \$ 3,056              |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 3,056</b>       |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 3,537,550</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 538,080</b>     |

**Second Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Reports (Proviso 117.101, 2023-2024 Appropriations Act)**

**REVENUE**

| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates annually) |
|--|--|---------------------|-------------------|--------------------------------------|
| <b>STATE FUNDING</b>                             |  |                     |                   |                                      |
| <b>Allocations through SCCPC:</b>                |  |                     |                   |                                      |
|  | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |                                      |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 289,548          |                   |                                      |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |                                      |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |                                      |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |                                      |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 385,357          |                   |                                      |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 109,183          |                   |                                      |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |                                      |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |                                      |
|  | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |                                      |
| <b>Allocations through other State Agencies:</b> |  |                     |                   |                                      |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |                                      |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |                                      |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 1,266,697</b> | <b>\$ 600,000</b> |                                      |
| <b>COUNTY FUNDING (FY 23)</b>                    |  |                     |                   |                                      |
|  | Aiken  | \$ 2,478,542        | \$ -              |                                      |
|  | Bamberg  | \$ 91,730           | \$ -              |                                      |
|  | Barnwell   | \$ 135,000          | \$ -              |                                      |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 2,705,272</b> | <b>\$ -</b>       |                                      |
| <b>MUNICIPAL FUNDING</b>                         |  |                     |                   |                                      |
|  | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |                                      |
| <b>FEDERAL GRANT FUNDING</b>                     |  |                     |                   |                                      |
|  | VOCA   |                     | \$ -              |                                      |
|  | VAWA   |                     | \$ -              |                                      |
|  | Body Worn Camera Fund  |                     | \$ -              |                                      |
|  | Byrne JAG  |                     | \$ -              |                                      |
|  | Truancy Alternative Program                                    |                     | \$ -              |                                      |
|  | CARES Act (through Counties)                                   |                     | \$ -              |                                      |
|  | CESF Program (through SCDPS)                                   |                     | \$ 12,000         |                                      |
|  | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|  | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|  | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|  | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 12,000</b>  |                                      |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>          |  |                     |                   |                                      |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                          |

**Second Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 65,062                                |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 91,389                                |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 7,181                                 |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 6,996                                 |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 8,819                                 |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 4,248                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 830                                   |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ 189                                   |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 184,714</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 119,737                               |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ -                                     |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 1,350                                 |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 3,820                                 |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 4,360                                 |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <i>Victim Impact panel</i>   |                     |                      | \$ 3,800                                 |
|   | <i>Other Diversion Program Name :</i>                                      |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 133,067</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 14,500                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 3,853                                 |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ 38,150                                |
|   | Worthless Check  |                     |                      | \$ 8,241                                 |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ -                                     |
|   | FOIA   |                     |                      | \$ 1,683                                 |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | <i>Set off debt</i>  |                     |                      | \$ 1,566                                 |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 49,640</b>                         |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 3,971,969</b> | <b>\$ 612,000</b>    | <b>\$ 385,774</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  | <b>\$ 4,969,743</b> |                      |  |

**Second Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                     |
|---------------------------------------|---|---------------------|
| Source                                | Detail  | Expense Amount      |
| <b>STAFFING EXPENSES</b>              |   |                     |
|                                       | Employee Salaries   | \$ 3,041,245        |
|                                       | Employee Fringe   | \$ 1,339,358        |
|                                       | Retiree Insurance   | \$ -                |
|                                       | Overtime  | \$ -                |
|                                       | Temporary Personnel   | \$ 7,832            |
|                                       | Contract Personnel  | \$ -                |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 4,388,435</b> |
| <b>OFFICE EXPENSES</b>                |   |                     |
|                                       | Office Supplies   | \$ 7,850            |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 15,632           |
|                                       | Postage   | \$ 1,062            |
|                                       | P.O. Box Rental   | \$ 675              |
|                                       | Printing Services   | \$ 2,775            |
|                                       | Per Page Copier Charges   | \$ 12,638           |
|                                       | Shredding Services  | \$ -                |
|                                       | Physical Storage (Non-electronic)                               | \$ -                |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 55,492           |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ -                |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ -                |
|                                       | Utilities   | \$ -                |
|                                       | Security System   | \$ -                |
|                                       | Cleaning & Routine Contract Services                            | \$ -                |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 1,250            |
|                                       | Office Renovation/Upfit   | \$ 1,125            |
|                                       | Furniture   | \$ 3,275            |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ -                |
|                                       | <i>Other Office Expense (Describe) :</i>                        | \$ -                |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 101,774</b>   |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                     |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 14,498           |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 7,942            |
|                                       | Fuel  | \$ 15,930           |
|                                       | Auto Rotation/Escrow:   | \$ -                |
|                                       | <i>Other Transportation Expense (Describe) :</i>                | \$ -                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 38,370</b>    |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                     |
|                                       | E-mail/Website  | \$ 675              |
|                                       | Electronic Records Storage                                      | \$ -                |
|                                       | Internet/Data Processing  | \$ 37,550           |
|                                       | Mobile Phones (purchase/repair)                                 | \$ 1,055            |
|                                       | IT Security   | \$ -                |
|                                       | Computer Repair   | \$ 755              |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 2,235            |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 4,250            |
|                                       | Technology Equipment Leases                                     | \$ -                |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 6,735            |
|                                       | <i>Other Technology Expense (Describe) :</i>                    | \$ -                |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 53,255</b>    |

**Second Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 6,420              |
|  | Books/Subscriptions/Legal Library   | \$ 3,435              |
|  | Westlaw/LexisNexis  | \$ 10,226             |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ 1,150              |
|  | Solicitors' Annual Conference   | \$ 17,384             |
|  | Prosecutor Boot Camp  | \$ 2,425              |
|  | <i>Other Training (Describe):</i>   | \$ 1,510              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 42,550</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 832                |
|  | Court Transcripts/Medical Records   | \$ 3,456              |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  |                       |
|  | <i>Other Trial Expense (Describe):</i>  | \$ 1,375              |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 5,663</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 1,832              |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 650                |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                  |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ -                  |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i>  | \$ 1,175              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 3,657</b>       |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ -                  |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 480                |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ -                  |
|  | Communications  |                       |
|  | Uniforms  | \$ 1,250              |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ 4,975              |
|  | Financial Audit/Review  | \$ -                  |
|  | Bank Charges, Fees, Check Orders  | \$ 145                |
|  | Miscellaneous Grant Expenditures (describe here)  | \$ -                  |
|  | <i>Other misc Firearms, ammo, vests</i>   | \$ 4,175              |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 10,545</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 4,644,729</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 325,014</b>     |

**Third Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

| REVENUE  |  |                     |                   |                                      |
|--|--|---------------------|-------------------|--------------------------------------|
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates annually) |
| <b>STATE FUNDING</b>                             |  |                     |                   |                                      |
| <b>Allocations through SCCPC:</b>                |  |                     |                   |                                      |
|  | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |                                      |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 272,631          |                   |                                      |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |                                      |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |                                      |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |                                      |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 450,742          |                   |                                      |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 102,637          |                   |                                      |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |                                      |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |                                      |
|  | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |                                      |
| <b>Allocations through other State Agencies:</b> |  |                     |                   |                                      |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |                                      |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |                                      |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 1,308,618</b> | <b>\$ 600,000</b> |                                      |
| <b>COUNTY FUNDING (FY 23)</b>                    |  |                     |                   |                                      |
|  | Clarendon  | \$ 186,250          | \$ -              |                                      |
|  | Lee  | \$ 155,975          | \$ -              |                                      |
|  | Sumter   | \$ 483,479          | \$ -              |                                      |
|  | Williamsburg   | \$ 79,900           | \$ -              |                                      |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 905,604</b>   | <b>\$ -</b>       |                                      |
| <b>MUNICIPAL FUNDING</b>                         |  |                     |                   |                                      |
|  | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |                                      |
| <b>FEDERAL GRANT FUNDING</b>                     |  |                     |                   |                                      |
|  | VOCA   |                     | \$ -              |                                      |
|  | VAWA   |                     | \$ -              |                                      |
|  | Body Worn Camera Fund  |                     | \$ -              |                                      |
|  | Byrne JAG  |                     | \$ -              |                                      |
|  | Truancy Alternative Program                                    |                     | \$ -              |                                      |
|  | CARES Act (through Counties)                                   |                     | \$ -              |                                      |
|  | CESF Program (through SCDPS)                                   |                     | \$ -              |                                      |
|  | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|  | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|  | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|  | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ -</b>       |                                      |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>          |  |                     |                   |                                      |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                          |

**Third Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ 150,000                               |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 59,140                                |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 83,070                                |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 6,528                                 |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 6,359                                 |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 8,016                                 |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 3,861                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 57                                    |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ -                                     |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 317,031</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 54,050                                |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ -                                     |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ -                                     |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 250                                   |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 3,920                                 |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 58,220</b>                         |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 38,750                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 2,033                                 |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ -                                     |
|   | Worthless Check  |                     |                      | \$ 8,479                                 |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ 32,600                                |
|   | FOIA   |                     |                      | \$ -                                     |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 41,079</b>                         |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 2,214,222</b> | <b>\$ 600,000</b>    | <b>\$ 457,113</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 3,271,336</b>                      |

**Third Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                     |
|---------------------------------------|---|---------------------|
| Source                                | Detail  | Expense Amount      |
| <b>STAFFING EXPENSES</b>              |   |                     |
|                                       | Employee Salaries   | \$ 1,408,854        |
|                                       | Employee Fringe   | \$ 290,935          |
|                                       | Retiree Insurance   | \$ 241,635          |
|                                       | Overtime  | \$ -                |
|                                       | Temporary Personnel   | \$ 1,448            |
|                                       | Contract Personnel  | \$ 36,000           |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 1,978,872</b> |
| <b>OFFICE EXPENSES</b>                |   |                     |
|                                       | Office Supplies   | \$ 9,605            |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 5,697            |
|                                       | Postage   | \$ 3,190            |
|                                       | P.O. Box Rental   | \$ 160              |
|                                       | Printing Services   | \$ -                |
|                                       | Per Page Copier Charges   | \$ 9,311            |
|                                       | Shredding Services  | \$ -                |
|                                       | Physical Storage (Non-electronic)                               | \$ -                |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 5,000            |
|                                       | Other Non-Real Property Rentals/Leases                          |                     |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ -                |
|                                       | Utilities   | \$ -                |
|                                       | Security System   | \$ -                |
|                                       | Cleaning & Routine Contract Services                            | \$ -                |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 250              |
|                                       | Office Renovation/Upfit   | \$ -                |
|                                       | Furniture   | \$ 3,279            |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ -                |
|                                       | <i>Other Office Expense (Describe) :</i>                        | \$ -                |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 36,492</b>    |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                     |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 19,423           |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 9,625            |
|                                       | Fuel  | \$ 2,181            |
|                                       | Auto Rotation/Escrow:   | \$ -                |
|                                       | <i>Other Transportation Expense (Describe) :</i>                | \$ -                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 31,229</b>    |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                     |
|                                       | E-mail/Website  | \$ -                |
|                                       | Electronic Records Storage                                      | \$ -                |
|                                       | Internet/Data Processing  | \$ -                |
|                                       | Mobile Phones (purchase/repair)                                 | \$ -                |
|                                       | IT Security   | \$ -                |
|                                       | Computer Repair   | \$ -                |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 288              |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 26,362           |
|                                       | Technology Equipment Leases                                     | \$ -                |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 6,447            |
|                                       | <i>Other Technology Expense (Describe) : Zoom Account</i>       | \$ 149              |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 33,246</b>    |

**Third Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 5,889              |
|  | Books/Subscriptions/Legal Library   | \$ 1,291              |
|  | Westlaw/LexisNexis  | \$ 12,756             |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ -                  |
|  | Solicitors' Annual Conference   | \$ 16,962             |
|  | Prosecutor Boot Camp  | \$ -                  |
|  | <i>Other Training (Describe):</i> Attorney Training Classes   | \$ 1,684              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 38,582</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 1,604              |
|  | Court Transcripts/Medical Records   | \$ -                  |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  | \$ 162,743            |
|  | <i>Other Trial Expense (Describe):</i>  | \$ -                  |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 164,347</b>     |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 12,500             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                  |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 980                |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ 32,600             |
|  | Drug Screens/Kits   | \$ -                  |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i>  | \$ -                  |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 46,080</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ -                  |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ -                  |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 21,450             |
|  | Communications  | \$ -                  |
|  | Uniforms  | \$ -                  |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ 919                |
|  | Financial Audit/Review  | \$ -                  |
|  | Bank Charges, Fees, Check Orders  | \$ 200                |
|  |   | \$ -                  |
|  | <i>Other Miscellaneous Expense (Describe):</i>  | \$ -                  |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 22,569</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 2,351,417</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 919,919</b>     |

**Fourth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

**REVENUE**

| Source                                  | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates annually) |
|---|--|---------------------|-------------------|--------------------------------------|
| <b>STATE FUNDING</b>                    |  |                     |                   |                                      |
|   | <b>Allocations through SCCPC:</b>                              |                     |                   |                                      |
|   | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |                                      |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 251,433          |                   |                                      |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |                                      |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |                                      |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |                                      |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 500,429          |                   |                                      |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 136,468          |                   |                                      |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |                                      |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |                                      |
|   | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |                                      |
|   | <b>Allocations through other State Agencies:</b>               |                     |                   |                                      |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |                                      |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |                                      |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,370,940</b> | <b>\$ 600,000</b> |                                      |
| <b>COUNTY FUNDING (FY 23)</b>           |  |                     |                   |                                      |
|   | Chesterfield   | \$ 147,178          |                   |                                      |
|   | Darlington   | \$ 140,000          |                   |                                      |
|   | Dillon   | \$ 107,000          |                   |                                      |
|   | Marlboro   | \$ 99,100           |                   |                                      |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 493,278</b>   | <b>\$ -</b>       |                                      |
| <b>MUNICIPAL FUNDING</b>                |  |                     |                   |                                      |
|   | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|   | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|   | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|   | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |                                      |
| <b>FEDERAL GRANT FUNDING</b>            |  |                     |                   |                                      |
|   | VOCA   |                     | \$ 138,243        |                                      |
|   | VAWA   |                     | \$ -              |                                      |
|   | Body Worn Camera Fund  |                     | \$ 57,600         |                                      |
|   | Byrne JAG  |                     | \$ 426,214        |                                      |
|   | Truancy Alternative Program                                    |                     | \$ -              |                                      |
|   | CARES Act (through Counties)                                   |                     | \$ -              |                                      |
|   | CESF Program (through SCDPS)                                   |                     | \$ 40,412         |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 662,469</b> |                                      |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b> |  |                     |                   |                                      |
|   | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                                 |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                                 |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                          |

**Fourth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ 150,000                               |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 51,719                                |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 72,647                                |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 5,709                                 |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 5,561                                 |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 7,010                                 |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 3,377                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ -                                     |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ -                                     |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 296,023</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 88,272                                |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ 6,500                                 |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 1,075                                 |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 500                                   |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 10,220                                |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ 23,130                                |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 129,697</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 45,515                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 10,551                                |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ 3,000                                 |
|   | Worthless Check  |                     |                      | \$ 50,985                                |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ 51,437                                |
|   | FOIA   |                     |                      | \$ -                                     |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | Assets Sold  |                     |                      | \$ 34,566                                |
|   | <i>Credit / Dividend</i>   |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 139,988</b>                        |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 1,864,218</b> | <b>\$ 1,262,469</b>  | <b>\$ 621,774</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 3,748,460</b>                      |

**Fourth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                        |
|---------------------------------------|---|------------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b>  |
| <b>STAFFING EXPENSES</b>              |   |                        |
|                                       | Employee Salaries   | \$ 1,660,299.40        |
|                                       | Employee Fringe   | \$ 764,054.35          |
|                                       | Retiree Insurance   | \$ 10,873.34           |
|                                       | Overtime  | \$ -                   |
|                                       | Temporary Personnel   | \$ -                   |
|                                       | Contract Personnel  | \$ 109,164.50          |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 2,544,391.59</b> |
| <b>OFFICE EXPENSES</b>                |   |                        |
|                                       | Office Supplies   | \$ 15,832.28           |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 38,988.55           |
|                                       | Postage   | \$ 4,361.81            |
|                                       | P.O. Box Rental   | \$ 370.00              |
|                                       | Printing Services   | \$ 5,557.14            |
|                                       | Per Page Copier Charges   | \$ 5,708.59            |
|                                       | Shredding Services  | \$ -                   |
|                                       | Physical Storage (Non-electronic)                               | \$ -                   |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 24,050.00           |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ 28,117.66           |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 10,322.04           |
|                                       | Utilities   | \$ 9,643.28            |
|                                       | Security System   | \$ 1,532.17            |
|                                       | Cleaning & Routine Contract Services                            | \$ -                   |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ -                   |
|                                       | Office Renovation/Upfit   | \$ -                   |
|                                       | Furniture   | \$ 3,911.89            |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ -                   |
|                                       | <i>Payroll Expenses / Payroll Reimbursement</i>                 | \$ 511,656.69          |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 660,052.10</b>   |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                        |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 14,619.40           |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 64,195.50           |
|                                       | Fuel  | \$ 37,541.76           |
|                                       | Auto Rotation/Escrow:   | \$ -                   |
|                                       | Other Transportation Expense (Describe):                        | \$ -                   |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 116,356.66</b>   |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                        |
|                                       | E-mail/Website  | \$ 1,399.68            |
|                                       | Electronic Records Storage                                      | \$ 16,716.51           |
|                                       | Internet/Data Processing  | \$ 1,582.02            |
|                                       | Mobile Phones (purchase/repair)                                 | \$ 3,000.69            |
|                                       | IT Security   | \$ 419.80              |
|                                       | Computer Repair   | \$ -                   |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 65,435.29           |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 109,120.68          |
|                                       | Technology Equipment Leases                                     | \$ -                   |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 48,076.19           |
|                                       | Other Technology Expense (Describe):                            | \$ -                   |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 245,750.86</b>   |

**Fourth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                        |
|--|---|------------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b>  |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                        |
|  | Membership Dues   | \$ 6,160.46            |
|  | Books/Subscriptions/Legal Library   | \$ 3,591.00            |
|  | Westlaw/LexisNexis  | \$ 7,863.40            |
|  | Other Online Subscriptions (describe):  | \$ 5,806.08            |
|  | Solicitors' Annual Conference   | \$ 19,633.00           |
|  | Prosecutor Boot Camp  | \$ -                   |
|  | AGALC & Leadership Challenge  | \$ 5,983.06            |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 49,037.00</b>    |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                        |
|  | Court Reporters   | \$ 250.00              |
|  | Witness/Juror/Expert Fees   | \$ 225.32              |
|  | Court Transcripts/Medical Records   | \$ 829.75              |
|  | Direct Assistance & Late Fees   | \$ 755.45              |
|  | Legal Services  | \$ -                   |
|  | Contract Professional Services  | \$ -                   |
|  | Printing  | \$ 709.60              |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 2,770.12</b>     |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                        |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                   |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                   |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 92,500.00           |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                   |
|  | Juvenile Diversion Provider Fees  | \$ -                   |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                   |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                   |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                   |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                   |
|  | Substance Abuse Intervention Program Fees   | \$ -                   |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                   |
|  | Restitution Refunds   | \$ 51,437.37           |
|  | Drug Screens/Kits   | \$ 355.32              |
|  | Other Diversion/Treatment Court Expense (Describe):   | \$ -                   |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 144,292.69</b>   |
| <b>SPECIAL EXPENDITURES</b>                                |   |                        |
|  | Expungement Expenses  | \$ 7,670.00            |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  |                        |
| <b>MISCELLANEOUS</b>                                       |   |                        |
|  | Worthless Check Expenses  | \$ 37,757.35           |
|  | Communications  | \$ 1,192.50            |
|  | Uniforms  | \$ 1,667.32            |
|  | Acknowledgements/Support/Signage  | \$ 1,253.90            |
|  | Employee Recognition / Awards   | \$ 3,463.45            |
|  | Financial Audit/Review  | \$ -                   |
|  | Bank Charges, Fees, Check Orders  | \$ 818.46              |
|  | Miscellaneous Grant Expenditures (describe here): EQUIPMENT   | \$ 30,953.00           |
|  | Other Miscellaneous Expense (Describe): GRANT - OTHER / COVID   | \$ 31,984.00           |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 109,089.98</b>   |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 3,879,411.00</b> |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ (130,951)</b>    |

**Fifth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

| REVENUE  |  |                     |                     |                                   |
|--|--|---------------------|---------------------|-----------------------------------|
| Source   | Detail   | Recurring           | Non-recurring       | Collections (fluctuates annually) |
| <b>STATE FUNDING</b>                             |  |                     |                     |                                   |
| <b>Allocations through SCCPC:</b>                |  |                     |                     |                                   |
|  | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000          |                                   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 545,212          |                     |                                   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                     |                                   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                     |                                   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                     |                                   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 512,884          |                     |                                   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 247,080          |                     |                                   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ 109,401          |                     |                                   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                     |                                   |
|  | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                     |                                   |
| <b>Allocations through other State Agencies:</b> |  |                     |                     |                                   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                     |                                   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                     |                                   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 1,897,185</b> | <b>\$ 600,000</b>   |                                   |
| <b>COUNTY FUNDING (FY 23)</b>                    |  |                     |                     |                                   |
|  | Kershaw  | \$ 543,228          | \$ -                |                                   |
|  | Richland   | \$ 5,425,960        | \$ -                |                                   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 5,969,188</b> | <b>\$ -</b>         |                                   |
| <b>MUNICIPAL FUNDING</b>                         |  |                     |                     |                                   |
|  | <i>Municipality 1 (Name): City of Columbia</i>                 | \$ 215,819          | \$ -                |                                   |
|  | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -                |                                   |
|  | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -                |                                   |
|  | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -                |                                   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ 215,819</b>   | <b>\$ -</b>         |                                   |
| <b>FEDERAL GRANT FUNDING</b>                     |  |                     |                     |                                   |
|  | VOCA   |                     | \$ 258,064          |                                   |
|  | VAWA   |                     | \$ 69,279           |                                   |
|  | Body Worn Camera Fund  |                     | \$ 122,426          |                                   |
|  | Byrne JAG  |                     | \$ -                |                                   |
|  | Truancy Alternative Program                                    |                     | \$ -                |                                   |
|  | CARES Act (through Counties)                                   |                     | \$ -                |                                   |
|  | CESF Program (through SCDPS)                                   |                     | \$ 8,000            |                                   |
|  | <i>Grant Name : DUI</i>  |                     | \$ 104,713          |                                   |
|  | <i>Grant Name : Veterans</i>                                   |                     | \$ 156,250          |                                   |
|  | <i>Grant Name : IPS</i>  |                     | \$ 340,000          |                                   |
|  | <i>Grant Name: Justice &amp; Mental Health</i>                 |                     | \$ 336,244          |                                   |
|  | <i>Grant Name: Juvenile Drug Court</i>                         |                     | \$ 500,000          |                                   |
|  | <i>Grant Name : Juvenile Justice Formula</i>                   |                     | \$ 79,882           |                                   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 1,974,858</b> |                                   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>          |  |                     |                     |                                   |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -                | \$ -                              |
|  | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -                | \$ -                              |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>                       |

**Fifth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 154,561                               |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 217,101                               |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 17,060                                |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 16,620                                |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 20,950                                |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 10,091                                |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 2,764                                 |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ 1,849                                 |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 440,997</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 148,650                               |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ 7,920                                 |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 1,650                                 |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 32,250                                |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 78,001                                |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 268,471</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 158,000                               |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 38,439                                |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ 5,077                                 |
|   | Worthless Check  |                     |                      | \$ 21,014                                |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ -                                     |
|   | FOIA   |                     |                      | \$ 751                                   |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source:</i>   |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 26,842</b>                         |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 8,082,192</b> | <b>\$ 2,574,858</b>  | <b>\$ 932,749</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 11,589,799</b>                     |

**Fifth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                     |
|---------------------------------------|---|---------------------|
| Source                                | Detail  | Expense Amount      |
| <b>STAFFING EXPENSES</b>              |   |                     |
|                                       | Employee Salaries   | \$ 4,933,915        |
|                                       | Employee Fringe   | \$ 1,430,793        |
|                                       | Retiree Insurance   | \$ 43,061           |
|                                       | Overtime  | \$ 21,699           |
|                                       | Temporary Personnel   | \$ -                |
|                                       | Contract Personnel  | \$ 196,831          |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 6,626,299</b> |
| <b>OFFICE EXPENSES</b>                |   |                     |
|                                       | Office Supplies   | \$ 83,057           |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 28,844           |
|                                       | Postage   | \$ 2,752            |
|                                       | P.O. Box Rental   | \$ 354              |
|                                       | Printing Services   | \$ -                |
|                                       | Per Page Copier Charges   | \$ -                |
|                                       | Shredding Services  | \$ -                |
|                                       | Physical Storage (Non-electronic)                               | \$ 5,130            |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ -                |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ -                |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 1,418            |
|                                       | Utilities   | \$ -                |
|                                       | Security System   | \$ -                |
|                                       | Cleaning & Routine Contract Services                            | \$ -                |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ -                |
|                                       | Office Renovation/Upfit   | \$ -                |
|                                       | Furniture   | \$ -                |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ -                |
|                                       | <i>Other Office Expense (Describe) :</i>                        | \$ -                |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 121,555</b>   |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                     |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 8,677            |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 15,813           |
|                                       | Fuel  | \$ 24,628           |
|                                       | Auto Rotation/Escrow:   | \$ -                |
|                                       | <i>Other Transportation Expense (Describe) :</i>                | \$ -                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 49,118</b>    |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                     |
|                                       | E-mail/Website  | \$ 5,687            |
|                                       | Electronic Records Storage                                      | \$ -                |
|                                       | Internet/Data Processing  | \$ 5,415            |
|                                       | Mobile Phones (purchase/repair)                                 | \$ -                |
|                                       | IT Security   | \$ -                |
|                                       | Computer Repair   | \$ -                |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ -                |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 55,000           |
|                                       | Technology Equipment Leases                                     | \$ 34,948           |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ -                |
|                                       | <i>Other Technology Expense (Describe) : Time Warner</i>        | \$ 11,550           |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 112,600</b>   |

**Fifth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 42,851             |
|  | Books/Subscriptions/Legal Library   | \$ 2,628              |
|  | Westlaw/LexisNexis  | \$ 39,250             |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ 162                |
|  | Solicitors' Annual Conference   | \$ 23,152             |
|  | Prosecutor Boot Camp  | \$ 2,725              |
|  | <i>Other Training (Describe):</i> CLE/Drug Court/Inv. Conf/NDAA/PTI/Leadership Trng/Black Law                       | \$ 55,527             |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 166,295</b>     |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ 28,585             |
|  | Witness/Juror/Expert Fees   | \$ 37,902             |
|  | Court Transcripts/Medical Records   | \$ 3,425              |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ 8,570              |
|  | Contract Professional Services  | \$ 13,481             |
|  | <i>Other Trial Expense (Describe):</i>  | \$ 12,051             |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 104,014</b>     |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 137,000            |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 73,000             |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                  |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ 37,800             |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> Refunds to Clients                                       | \$ 1,350              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 249,150</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 750                |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ -                  |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 447                |
|  | Communications  | \$ 6,793              |
|  | Uniforms  | \$ 8,464              |
|  | Acknowledgements/Support/Signage  | \$ 1,972              |
|  | Employee Recognition / Awards   | \$ 1,218              |
|  | Financial Audit/Review  | \$ 16,600             |
|  | Bank Charges, Fees, Check Orders  | \$ 2,933              |
|  | Miscellaneous Grant Expenditures (describe here)  | \$ -                  |
|  | <i>Other Miscellaneous Expense (Describe):</i> parking for employees and water for employees                        | \$ 25,563             |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 63,990</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 7,493,771</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 4,096,028</b>   |

**Sixth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

| REVENUE  |  |                     |                      |   |
|--|--|---------------------|----------------------|---|
| Source   | Detail   | Recurring           | Non-recurring        | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>                             |  |                     |                      |   |
| <b>Allocations through SCCPC:</b>                |  |                     |                      |   |
|  | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000           |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 240,541          |                      |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                      |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                      |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                      |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 377,144          |                      |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 103,591          |                      |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                      |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                      |   |
|  | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                      |   |
| <b>Allocations through other State Agencies:</b> |  |                     |                      |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                      |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                      |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 1,203,885</b> | <b>\$ 600,000</b>    |   |
| <b>COUNTY FUNDING (FY 23)</b>                    |  |                     |                      |   |
|  | Chester  | \$ 258,606          | \$ -                 |   |
|  | Fairfield  | \$ 114,929          | \$ -                 |   |
|  | Lancaster  | \$ 943,580          | \$ -                 |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 1,317,115</b> | <b>\$ -</b>          |   |
| <b>MUNICIPAL FUNDING</b>                         |  |                     |                      |   |
|  | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -                 |   |
|  | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -                 |   |
|  | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -                 |   |
|  | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -                 |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>          |   |
| <b>FEDERAL GRANT FUNDING</b>                     |  |                     |                      |   |
|  | VOCA   |                     | \$ 132,813.00        |   |
|  | VAWA   |                     | \$ -                 |   |
|  | Body Worn Camera Fund  |                     | \$ -                 |   |
|  | Byrne JAG  |                     | \$ -                 |   |
|  | Truancy Alternative Program                                    |                     | \$ -                 |   |
|  | CARES Act (through Counties)                                   |                     | \$ -                 |   |
|  | CESF Program (through SCDPS)                                   |                     | \$ -                 |   |
|  | PCASA Prosecutor   |                     | \$ 67,326.77         |   |
|  | Adult Drug Court   |                     | \$ 107,728.12        |   |
|  | SC Hwy Safety DUI Prosecutor                                   |                     | \$ 86,291.28         |   |
|  | Lancaster VCTF   |                     | \$ 92,806.67         |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 486,965.84</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>          |  |                     |                      |   |
|  | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -                 | \$ -                                    |
|  | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -                 | \$ -                                    |
|  | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -                 | \$ -                                    |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ -</b>                             |

**Sixth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections<br/>(fluctuates<br/>annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -   |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 47,907  |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 67,291  |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 5,288   |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 5,151   |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 6,493   |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 3,128   |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 915   |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ 9   |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 136,183</b>                                |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 51,615  |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ -   |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 2,840   |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -   |
|   | Juvenile Diversion   |                     |                      | \$ -   |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 500   |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 41,440  |
|   | Batterer Treatment Program   |                     |                      | \$ -   |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -   |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -   |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -   |
|   | Drug Screens   |                     |                      | \$ -   |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -   |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -   |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 96,395</b>                                 |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 25,500  |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 2,395   |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ -   |
|   | Worthless Check  |                     |                      | \$ 1,665   |
|   | Donations / Fundraisers  |                     |                      | \$ -   |
|   | Discovery Reimbursement  |                     |                      | \$ -   |
|   | Restitution Reimbursement  |                     |                      | \$ -   |
|   | FOIA   |                     |                      | \$ -   |
|   | Insurance Claims   |                     |                      | \$ -   |
|   | Other Revenue Source: Veterans /Court                                      |                     |                      | \$ 58,707  |
|   | Other Revenue Source: DAODAS   |                     |                      | \$ 58,591  |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 118,963</b>                                |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 2,521,000</b> | <b>\$ 1,086,966</b>  | <b>\$ 379,436</b>                                |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 3,987,401</b>                              |

**Sixth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                     |
|---------------------------------------|---|---------------------|
| Source                                | Detail  | Expense Amount      |
| <b>STAFFING EXPENSES</b>              |   |                     |
|                                       | Employee Salaries   | \$ 1,799,544        |
|                                       | Employee Fringe   | \$ 649,304          |
|                                       | Retiree Insurance   | \$ -                |
|                                       | Overtime  | \$ -                |
|                                       | Temporary Personnel   | \$ -                |
|                                       | Contract Personnel  | \$ 198,418          |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 2,647,266</b> |
| <b>OFFICE EXPENSES</b>                |   |                     |
|                                       | Office Supplies   | \$ 52,681           |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 28,264           |
|                                       | Postage   | \$ 4,629            |
|                                       | P.O. Box Rental   | \$ 646              |
|                                       | Printing Services   | \$ 1,369            |
|                                       | Per Page Copier Charges   | \$ -                |
|                                       | Shredding Services  | \$ 2,912            |
|                                       | Physical Storage (Non-electronic)                               | \$ -                |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ -                |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ 2,591            |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 1,781            |
|                                       | Utilities   | \$ -                |
|                                       | Security System   | \$ -                |
|                                       | Cleaning & Routine Contract Services                            | \$ 2,023            |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ -                |
|                                       | Office Renovation/Upfit   | \$ 76,756           |
|                                       | Furniture   | \$ -                |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ -                |
|                                       | Other Office Expense (Drinking Water):                          | \$ 1,631            |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 175,283</b>   |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                     |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 7,924            |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 23,267           |
|                                       | Fuel  | \$ 32,024           |
|                                       | Auto Rotation/Escrow:   | \$ 138,434          |
|                                       | Other Transportation Expense (Describe):                        | \$ -                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 201,649</b>   |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                     |
|                                       | E-mail/Website  | \$ -                |
|                                       | Electronic Records Storage                                      | \$ -                |
|                                       | Internet/Data Processing  | \$ -                |
|                                       | Mobile Phones (purchase/repair)                                 | \$ -                |
|                                       | IT Security   | \$ -                |
|                                       | Computer Repair   | \$ -                |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ -                |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 7,000            |
|                                       | Technology Equipment Leases                                     | \$ 6,671            |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 64,383           |
|                                       | Other Technology Expense (Describe):                            | \$ -                |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 78,054</b>    |

**Sixth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 11,409             |
|  | Books/Subscriptions/Legal Library   | \$ 2,733              |
|  | Westlaw/LexisNexis  | \$ -                  |
|  | Other Online Subscriptions (describe):  | \$ -                  |
|  | Solicitors' Annual Conference   | \$ 35,831             |
|  | Prosecutor Boot Camp  | \$ 597                |
|  | Other Training (Describe):  | \$ -                  |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 50,570</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 12,825             |
|  | Court Transcripts/Medical Records   | \$ 1,823              |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  | \$ -                  |
|  | Other Trial Expense (Describe):   | \$ -                  |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 14,648</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 138,158            |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 30,296             |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                  |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ 20,469             |
|  | Other Diversion/Treatment Court Expense (Describe): Veteran Court Expenses  | \$ 3,264              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 192,187</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ -                  |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ -                  |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 428                |
|  | Communications  | \$ -                  |
|  | Uniforms  | \$ -                  |
|  | Acknowledgements/Support/Signage  | \$ 4,531              |
|  | Employee Recognition / Awards   | \$ 21,017             |
|  | Financial Audit/Review  | \$ -                  |
|  | Bank Charges, Fees, Check Orders  | \$ 369                |
|  | Miscellaneous Grant Expenditures (describe here)  | \$ -                  |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 26,345</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 3,386,002</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 601,400</b>     |

# State of South Carolina

Spartanburg County Court House  
180 Magnolia Street  
Spartanburg, S.C. 29306  
Phone (864) 596-2575  
Fax (864) 596-2386



Cherokee County Court House  
Floyd Baker Blvd.  
Gaffney, S.C. 29340  
Phone (864) 487-2576  
Fax (864) 487-2753

**BARRY J. BARNETTE**

Solicitor, Seventh Judicial Circuit

**TO:** SC Prosecution Coordination  
**FROM:** Barry J. Barnette   
Solicitor  
**RE:** FY23 Reporting – Detailed Expenditure/Revenue Report  
**DATE:** August 29, 2023

TO WHOM IT MAY CONCERN:

Please be advised that Spartanburg County and our office was struck by ransomware on April 27, 2023. This attack has crippled our case management system and the ability to run reports, and compare data has been affected. Any numbers or statistics we have been able to collect and provide have been from Court Administration's reports. Using these numbers, we are unable to create detailed reports as we have done in the past. This includes our Pre-Trial office as well.

In addition to our case management system, many of our employees' End User folders were struck and all information saved was destroyed. Included would be spreadsheets primarily used for the DUI and Domestic Violence information you have asked for on many of the reports. The information we have provided to you regarding pending cases, dispositions, enrollments, revenues, etc., have been compiled from various physical reports and are complete to the best of our ability.

Please note the Drug Forfeiture Revenues represent monies paid this fiscal year for forfeitures of past years.

Unfortunately, this is something that is beyond our control and our struggles continue daily. We are in the process of initiating a new case management system (Matrix), but it is in the early stages and many functions are still incomplete and unusable currently.

I apologize to what extent I can for the inconvenience to you and others who rely on these many reports, but we have exhausted all means of retrieval for this information. Should you have further questions, please do not hesitate to reach out to my office.

**Seventh Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Reports (Proviso 117.101, 2023-2024 Appropriations Act)**

| Source                                  | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates annually) |
|---|--|---------------------|-------------------|--------------------------------------|
| <b>STATE FUNDING</b>                    |  |                     |                   |                                      |
|   | <b>Allocations through SCCPC:</b>                              |                     |                   |                                      |
|   | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |                                      |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 455,966          |                   |                                      |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |                                      |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |                                      |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |                                      |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 489,779          |                   |                                      |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 231,348          |                   |                                      |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |                                      |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |                                      |
|   | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |                                      |
|   | <b>Allocations through other State Agencies:</b>               |                     |                   |                                      |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |                                      |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |                                      |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,659,701</b> | <b>\$ 600,000</b> |                                      |
| <b>COUNTY FUNDING (FY 23)</b>           |  |                     |                   |                                      |
|   | Cherokee County  | \$ 146,985          |                   |                                      |
|   | Spartanburg County   | \$ 3,036,276        | \$ -              |                                      |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 3,183,261</b> | <b>\$ -</b>       |                                      |
| <b>MUNICIPAL FUNDING</b>                |  |                     |                   |                                      |
|   | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|   | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|   | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|   | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |                                      |
| <b>FEDERAL GRANT FUNDING</b>            |  |                     |                   |                                      |
|   | VOCA   |                     | \$ -              |                                      |
|   | VAWA   |                     | \$ 41,796         |                                      |
|   | Body Worn Camera Fund  |                     | \$ 18,835         |                                      |
|   | Byrne JAG  |                     | \$ -              |                                      |
|   | Truancy Alternative Program                                    |                     | \$ -              |                                      |
|   | CARES Act (through Counties)                                   |                     | \$ -              |                                      |
|   | CESF Program (through SCDPS)                                   |                     | \$ -              |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -              |                                      |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 60,631</b>  |                                      |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b> |  |                     |                   |                                      |
|   | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|   | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|   | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                 |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                          |

| REVENUE   |   |                     |                   |                                      |
|---|---|---------------------|-------------------|--------------------------------------|
| Source  | Detail  | Recurring           | Non-recurring     | Collections<br>(fluctuates annually) |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |   |                     |                   |                                      |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)         |                     |                   | \$ -                                 |
|   | Drug Court Surcharge - §14-1-213  |                     |                   | \$ 123,319                           |
|   | Law Enforcement Surcharge - §14-1-212   |                     |                   | \$ 173,218                           |
|   | \$50 Court Filing Fee - §14-1-204   |                     |                   | \$ 13,612                            |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)    |                     |                   | \$ 13,260                            |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)          |                     |                   | \$ 16,715                            |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)             |                     |                   | \$ 8,051                             |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350                 |                     |                   | \$ 700                               |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                   |                     |                   | \$ 47                                |
|   | <b>TOTAL (COURT FUNDING):</b>   |                     |                   | <b>\$ 348,923</b>                    |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |   |                     |                   |                                      |
|   | Adult Pre-Trial Intervention (PTI)  |                     |                   | \$ 144,637                           |
|   | Juvenile Pre-Trial Intervention (PTI)   |                     |                   | \$ 2,650                             |
|   | Adult Drug/Treatment Courts<br>(Drug, DUI, Homeless, Mental Health, Veterans) |                     |                   | \$ 12,518                            |
|   | Juvenile Drug/Treatment Court   |                     |                   | \$ -                                 |
|   | Juvenile Diversion  |                     |                   | \$ -                                 |
|   | Alcohol Education Program (AEP)   |                     |                   | \$ 1,000                             |
|   | Traffic Education Program (TEP)   |                     |                   | \$ 2,100                             |
|   | Batterer Treatment Program  |                     |                   | \$ 23,505                            |
|   | Domestic Violence Intervention Program  |                     |                   | \$ 74,086                            |
|   | Solicitor's Drug Intervention Program (SDIP)                                  |                     |                   | \$ 40,742                            |
|   | Substance Abuse Intervention Program  |                     |                   | \$ -                                 |
|   | Drug Screens  |                     |                   | \$ 15,425                            |
|   | <i>Diversion Program Name :</i>   |                     |                   | \$ -                                 |
|   | <i>Diversion Program Name :</i>   |                     |                   | \$ -                                 |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                     |                     |                   | <b>\$ 316,663</b>                    |
| <b>SPECIAL REVENUE SOURCES</b>                            |   |                     |                   |                                      |
|   | Expungement Fees  |                     |                   | \$ 66,377                            |
|   | Asset/Drug Forfeitures  |                     |                   | \$ 156,510                           |
| <b>OTHER REVENUE SOURCES</b>                              |   |                     |                   |                                      |
|   | Bond Estreatments   |                     |                   | \$ 26,757                            |
|   | Worthless Check   |                     |                   | \$ 4,100                             |
|   | Donations / Fundraisers   |                     |                   | \$ -                                 |
|   | Discovery Reimbursement   |                     |                   | \$ -                                 |
|   | Restitution Reimbursement   |                     |                   | \$ -                                 |
|   | FOIA  |                     |                   | \$ -                                 |
|   | Insurance Claims  |                     |                   | \$ -                                 |
|   | <i>Other Revenue Source :</i>   |                     |                   | \$ 4,329                             |
|   | <i>Other Revenue Source :</i>   |                     |                   | \$ -                                 |
|   | <b>TOTAL (OTHER REVENUE):</b>   |                     |                   | <b>\$ 35,186</b>                     |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |   | <b>\$ 4,842,962</b> | <b>\$ 660,631</b> | <b>\$ 923,659</b>                    |
| <b>TOTAL REVENUE (COMBINED):</b>                          |   |                     |                   | <b>\$ 6,427,252</b>                  |

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 4,293,738          |
|                                       | Employee Fringe   | \$ 1,628,344          |
|                                       | Retiree Insurance   | \$ -                  |
|                                       | Overtime  | \$ -                  |
|                                       | Temporary Personnel   | \$ -                  |
|                                       | Contract Personnel  | \$ 35,000             |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 5,957,082</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 14,586             |
|                                       | Telephone/Cellular  | \$ 36,286             |
|                                       | Postage   | \$ 701                |
|                                       | P.O. Box Rental   | \$ -                  |
|                                       | Printing Services   | \$ 448                |
|                                       | Per Page Copier Charges   | \$ -                  |
|                                       | Shredding Services  | \$ -                  |
|                                       | Physical Storage (Non-electronic)                               | \$ -                  |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ -                  |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ 2,943              |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 2,518              |
|                                       | Utilities   | \$ 436                |
|                                       | Security System   | \$ -                  |
|                                       | Cleaning & Routine Contract Services                            | \$ -                  |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 145                |
|                                       | Office Renovation/Upfit   | \$ -                  |
|                                       | Furniture   | \$ -                  |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ 856                |
|                                       | <i>Drinking Water</i>   | \$ 909                |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 59,828</b>      |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 573                |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 19,794             |
|                                       | Fuel  | \$ 27,094             |
|                                       | Auto Rotation/Escrow:   | \$ -                  |
|                                       | <i>Other Transportation Expense (Describe) :</i>                | \$ -                  |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 47,461</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  | \$ -                  |
|                                       | Electronic Records Storage                                      | \$ -                  |
|                                       | Internet/Data Processing  | \$ -                  |
|                                       | Mobile Phones (purchase/repair)                                 | \$ -                  |
|                                       | IT Security   | \$ -                  |
|                                       | Computer Repair   | \$ -                  |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ -                  |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 45,000             |
|                                       | Technology Equipment Leases                                     | \$ -                  |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 3,205              |
|                                       | <i>Other Technology Expense (Describe) :</i>                    | \$ -                  |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 48,205</b>      |

| DETAILED EXPENDITURES                                      |   |                     |
|--|---|---------------------|
| Source   | Detail  | Expense Amount      |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                     |
|  | Membership Dues   | \$ 14,940           |
|  | Books/Subscriptions/Legal Library   | \$ 108              |
|  | Westlaw/LexisNexis  | \$ 20,730           |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ -                |
|  | Solicitors' Annual Conference   | \$ 17,021           |
|  | Prosecutor Boot Camp  | \$ -                |
|  | <i>PTI Training</i>   | \$ 2,978            |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 55,777</b>    |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                     |
|  | Court Reporters   | \$ -                |
|  | Witness/Juror/Expert Fees   | \$ 4,106            |
|  | Court Transcripts/Medical Records   | \$ -                |
|  | Direct Assistance & Late Fees   | \$ -                |
|  | Legal Services  | \$ -                |
|  | Contract Professional Services  | \$ -                |
|  | <i>Other Trial Expense (Describe):</i>  | \$ -                |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 4,106</b>     |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                     |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 60,000           |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                |
|  | Juvenile Diversion Provider Fees  | \$ -                |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                |
|  | Substance Abuse Intervention Program Fees   | \$ -                |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                |
|  | Restitution Refunds   | \$ -                |
|  | Drug Screens/Kits   | \$ 5,951            |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> Ofc exp, training, prof dues, etc.                       | \$ 4,384            |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 70,335</b>    |
| <b>SPECIAL EXPENDITURES</b>                                |   |                     |
|  | Expungement Expenses  | \$ -                |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 8,674            |
| <b>MISCELLANEOUS</b>                                       |   |                     |
|  | Worthless Check Expenses  | \$ -                |
|  | Communications  | \$ -                |
|  | Uniforms  | \$ -                |
|  | Acknowledgements/Support/Signage  | \$ -                |
|  | Employee Recognition / Awards   | \$ -                |
|  | Financial Audit/Review  | \$ -                |
|  | Bank Charges, Fees, Check Orders  | \$ -                |
|  | Miscellaneous Grant Expenditures (describe here)  | \$ -                |
|  | <i>Other Miscellaneous Expense (Describe):</i>  | \$ -                |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ -</b>         |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 6,251,468</b> |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 175,784</b>   |

**Eighth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

**REVENUE**

| Source                                  | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
|---|--|---------------------|-------------------|---|
| <b>STATE FUNDING</b>                    |  |                     |                   |   |
|   | <b>Allocations through SCCPC:</b>                              |                     |                   |   |
|   | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 286,060          |                   |   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 605,568          |                   |   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 208,054          |                   |   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|   | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |   |
|   | <b>Allocations through other State Agencies:</b>               |                     |                   |   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,582,291</b> | <b>\$ 600,000</b> |   |
| <b>COUNTY FUNDING (FY 23)</b>           |  |                     |                   |   |
|   | Abbeville  | \$ 61,200           | \$ -              |   |
|   | Greenwood  | \$ 393,182          | \$ -              |   |
|   | Laurens  | \$ 450,000          | \$ -              |   |
|   | Newberry   | \$ 121,867          | \$ 70,000         |   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 1,026,249</b> | <b>\$ 70,000</b>  |   |
| <b>MUNICIPAL FUNDING</b>                |  |                     |                   |   |
|   | <i>Municipality 1 (Name): Greenwood City Police Dept.</i>      | \$ 100,000          | \$ -              |   |
|   | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -              |   |
|   | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ 100,000</b>   | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>            |  |                     |                   |   |
|   | VOCA   |                     | \$ 140,206        |   |
|   | VAWA   |                     | \$ 111,426        |   |
|   | Body Worn Camera Fund  |                     | \$ 3,000          |   |
|   | Byrne JAG  |                     | \$ -              |   |
|   | Truancy Alternative Program                                    |                     | \$ -              |   |
|   | CARES Act (through Counties)                                   |                     | \$ 100,000        |   |
|   | CESF Program (through SCDPS)                                   |                     | \$ -              |   |
|   | <i>Grant Name: Veteran's Treatment Court</i>                   |                     | \$ 70,000         |   |
|   | <i>Grant Name:</i>   |                     | \$ -              |   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 424,632</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b> |  |                     |                   |   |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                                    |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                                    |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                                    |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                             |

**Eighth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 63,841                                |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 89,674                                |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 7,047                                 |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 6,865                                 |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 8,653                                 |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 4,168                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 207                                   |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ 123                                   |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 180,578</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 116,771                               |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ 16,335                                |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 8,800                                 |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 16,830                                |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 6,335                                 |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 165,071</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 46,010                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 21,842                                |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ -                                     |
|   | Worthless Check  |                     |                      | \$ 1,204                                 |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ 787                                   |
|   | FOIA   |                     |                      | \$ -                                     |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source</i> : Refunds/Reimbursement                        |                     |                      | \$ 1,123                                 |
|   | <i>Other Revenue Source</i> : Interest Income/Miscellaneous                |                     |                      | \$ 1,339                                 |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 4,454</b>                          |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 2,708,540</b> | <b>\$ 1,094,632</b>  | <b>\$ 417,955</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 4,221,127</b>                      |

**Eighth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |  |                     |
|---------------------------------------|--|---------------------|
| Source                                | Detail   | Expense Amount      |
| <b>STAFFING EXPENSES</b>              |  |                     |
|                                       | Employee Salaries  | \$ 2,886,329        |
|                                       | Employee Fringe  | \$ -                |
|                                       | Retiree Insurance  | \$ -                |
|                                       | Overtime   | \$ -                |
|                                       | Temporary Personnel  | \$ -                |
|                                       | Contract Personnel   | \$ 201,161          |
|                                       | <b>TOTAL (STAFFING)</b>  | <b>\$ 3,087,490</b> |
| <b>OFFICE EXPENSES</b>                |  |                     |
|                                       | Office Supplies  | \$ 21,154           |
|                                       | Telephone/Cellular (Monthly Usage)   | \$ 26,096           |
|                                       | Postage  | \$ 6,183            |
|                                       | P.O. Box Rental  | \$ -                |
|                                       | Printing Services  | \$ 2,523            |
|                                       | Per Page Copier Charges  | \$ -                |
|                                       | Shredding Services   | \$ -                |
|                                       | Physical Storage (Non-electronic)  | \$ -                |
|                                       | Office Space Rent / Loan Repayment / Purchase                                    | \$ -                |
|                                       | Other Non-Real Property Rentals/Leases   | \$ 5,385            |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)                              | \$ 14,768           |
|                                       | Utilities  |                     |
|                                       | Security System  | \$ -                |
|                                       | Cleaning & Routine Contract Services   | \$ -                |
|                                       | Maintenance/Repairs (Non-IT)   | \$ -                |
|                                       | Office Renovation/Upfit  | \$ -                |
|                                       | Furniture  | \$ -                |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)                     | \$ -                |
|                                       | <i>Other Office Expense (Describe) :</i>   | \$ -                |
|                                       | <b>TOTAL (OFFICE)</b>  | <b>\$ 76,109</b>    |
| <b>TRAVEL / TRANSPORTATION</b>        |  |                     |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                                | \$ 7,555            |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                               | \$ 9,818            |
|                                       | Fuel   | \$ 24,267           |
|                                       | Auto Rotation/Escrow:  | \$ -                |
|                                       | <i>Other Transportation Expense (Describe) : Registration &amp; License fees</i> | \$ 237              |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>   | <b>\$ 41,877</b>    |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |  |                     |
|                                       | E-mail/Website   | \$ -                |
|                                       | Electronic Records Storage   | \$ -                |
|                                       | Internet/Data Processing   | \$ 1,533            |
|                                       | Mobile Phones (purchase/repair)  | \$ -                |
|                                       | IT Security  | \$ -                |
|                                       | Computer Repair  | \$ -                |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses                            | \$ 946              |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs                  | \$ 30,000           |
|                                       | Technology Equipment Leases  | \$ -                |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                                   | \$ 130,677          |
|                                       | <i>Other Technology Expense (Describe) :</i>                                     | \$ -                |
|                                       | <b>TOTAL (TECHNOLOGY)</b>  | <b>\$ 163,156</b>   |

**Eighth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 8,763              |
|  | Books/Subscriptions/Legal Library   | \$ -                  |
|  | Westlaw/LexisNexis  | \$ 10,883             |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ -                  |
|  | Solicitors' Annual Conference   | \$ 22,090             |
|  | Prosecutor Boot Camp  | \$ 983                |
|  | <i>Other Training (Describe):</i> Victim's Rights Week/Law Enforcement Training/Leadership Conf                     | \$ 7,355              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 50,074</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 5,477              |
|  | Court Transcripts/Medical Records   | \$ 3,410              |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  | \$ -                  |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 8,886</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) |                       |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                  |
|  | Juvenile Diversion Provider Fees  | \$ 24                 |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                  |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ 1,215              |
|  | Restitution Refunds   | \$ 1,500              |
|  | Drug Screens/Kits   | \$ 4,489              |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> TEP County Fees, Toy Drive purchase                      | \$ 855                |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 8,083</b>       |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ -                  |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 277                |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 1,186              |
|  | Communications  | \$ 1,607              |
|  | Uniforms  | \$ -                  |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ 5,471              |
|  | Financial Audit/Review  | \$ -                  |
|  | Bank Charges, Fees, Check Orders  | \$ 216                |
|  | Miscellaneous Grant Expenditures (describe here)  | \$ -                  |
|  | <i>Other Miscellaneous Expense (Describe)</i> Office Functions, Misc Reimbursement                                  | \$ 3,389              |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 11,869</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 3,447,821</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 773,306</b>     |

**Ninth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

| REVENUE                                 |  |                      |                     |                                      |
|---|--|----------------------|---------------------|--------------------------------------|
| Source                                  | Detail   | Recurring            | Non-recurring       | Collections<br>(fluctuates annually) |
| <b>STATE FUNDING</b>                    |  |                      |                     |                                      |
|   | <b>Allocations through SCCPC:</b>                              |                      |                     |                                      |
|   | Solicitor Technology - Proviso 60.15                           | \$ -                 | \$ 600,000          |                                      |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 688,745           |                     |                                      |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000           |                     |                                      |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000           |                     |                                      |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690            |                     |                                      |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 545,096           |                     |                                      |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 269,013           |                     |                                      |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                 |                     |                                      |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294             |                     |                                      |
|   | Drug Court Funding - Proviso 60.14                             | \$ 100,000           |                     |                                      |
|   | <b>Allocations through other State Agencies:</b>               |                      |                     |                                      |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000            |                     |                                      |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625            |                     |                                      |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,985,463</b>  | <b>\$ 600,000</b>   |                                      |
| <b>COUNTY FUNDING (FY 23)</b>           |  |                      |                     |                                      |
|   | Berkeley   | \$ 2,827,220         | \$ -                |                                      |
|   | Charleston   | \$ 7,543,325         | \$ -                |                                      |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 10,370,545</b> | <b>\$ -</b>         |                                      |
| <b>MUNICIPAL FUNDING</b>                |  |                      |                     |                                      |
|   | <i>Municipality 1 (Name): Town of Kiawah</i>                   | \$ -                 | \$ 10,853           |                                      |
|   | <i>Municipality 2 (Name):</i>                                  | \$ -                 | \$ -                |                                      |
|   | <i>Municipality 3 (Name):</i>                                  | \$ -                 | \$ -                |                                      |
|   | <i>Municipality 4 (Name):</i>                                  | \$ -                 | \$ -                |                                      |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>          | <b>\$ 10,853</b>    |                                      |
| <b>FEDERAL GRANT FUNDING</b>            |  |                      |                     |                                      |
|   | VOCA   |                      | \$ 457,460          |                                      |
|   | VAWA   |                      | \$ 76,672           |                                      |
|   | Body Worn Camera Fund  |                      | \$ 495,157          |                                      |
|   | Byrne JAG  |                      | \$ 8,000            |                                      |
|   | Truancy Alternative Program                                    |                      | \$ -                |                                      |
|   | CARES Act (through Counties)                                   |                      | \$ -                |                                      |
|   | CESF Program (through SCDPS)                                   |                      | \$ -                |                                      |
|   | <i>Grant Name:</i>   |                      | \$ -                |                                      |
|   | <i>Grant Name:</i>   |                      | \$ -                |                                      |
|   | <i>Grant Name:</i>   |                      | \$ -                |                                      |
|   | <i>Grant Name:</i>   |                      | \$ -                |                                      |
|   | <b>TOTAL (FEDERAL):</b>  |                      | <b>\$ 1,037,289</b> |                                      |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b> |  |                      |                     |                                      |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                 | \$ -                | \$ -                                 |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                 | \$ -                | \$ -                                 |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                 | \$ -                | \$ -                                 |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>          | <b>\$ -</b>         | <b>\$ -</b>                          |

**Ninth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                      |                      |  |
|---|--|----------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>     | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                      |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                      |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                      |                      | \$ 204,807                               |
|   | Law Enforcement Surcharge - §14-1-212                                      |                      |                      | \$ 287,678                               |
|   | \$50 Court Filing Fee - §14-1-204  |                      |                      | \$ 22,606                                |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                      |                      | \$ 22,022                                |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                      |                      | \$ 27,761                                |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                      |                      | \$ 13,372                                |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                      |                      | \$ 375                                   |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                      |                      | \$ 4,340                                 |
|   | <b>TOTAL (COURT FUNDING):</b>  |                      |                      | <b>\$ 582,961</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                      |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                      |                      | \$ 126,869                               |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                      |                      | \$ 8,660                                 |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                      |                      | \$ -                                     |
|   | Juvenile Drug/Treatment Court  |                      |                      | \$ -                                     |
|   | Juvenile Diversion   |                      |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                      |                      | \$ 27,274                                |
|   | Traffic Education Program (TEP)  |                      |                      | \$ 218                                   |
|   | Batterer Treatment Program   |                      |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                      |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                      |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                      |                      | \$ -                                     |
|   | Drug Screens   |                      |                      | \$ 44,380                                |
|   | <i>Diversion Program Name : Gateway Program</i>                            |                      |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                      |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                      |                      | <b>\$ 207,401</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                      |                      |  |
|   | Expungement Fees   |                      |                      | \$ 159,140                               |
|   | Asset/Drug Forfeitures   |                      |                      | \$ 2,065                                 |
| <b>OTHER REVENUE SOURCES</b>                              |  |                      |                      |  |
|   | Bond Estreatments  |                      |                      | \$ 75,945                                |
|   | Worthless Check  |                      |                      | \$ 22,332                                |
|   | Donations / Fundraisers  |                      |                      | \$ -                                     |
|   | Discovery Reimbursement  |                      |                      | \$ -                                     |
|   | Restitution Reimbursement  |                      |                      | \$ -                                     |
|   | FOIA   |                      |                      | \$ -                                     |
|   | Insurance Claims   |                      |                      | \$ -                                     |
|   | <i>Other Revenue Source : wcu rest.</i>                                    |                      |                      | \$ 15,459                                |
|   | <i>Other Revenue Source : PTI restitution</i>                              |                      |                      | \$ 40,878                                |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                      |                      | <b>\$ 154,614</b>                        |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 12,356,008</b> | <b>\$ 1,648,142</b>  | <b>\$ 1,106,180</b>                      |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                      |                      | <b>\$ 15,110,330</b>                     |

**Ninth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 8,825,548          |
|                                       | Employee Fringe   | \$ 3,340,022          |
|                                       | Retiree Insurance   | \$ 321,516            |
|                                       | Overtime  | \$ 7,912              |
|                                       | Temporary Personnel   | \$ 56,169             |
|                                       | Contract Personnel  | \$ -                  |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 12,551,167</b>  |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 80,203             |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 72,612             |
|                                       | Postage   | \$ 25,247             |
|                                       | P.O. Box Rental   | \$ -                  |
|                                       | Printing Services   | \$ 6,893              |
|                                       | Per Page Copier Charges   | \$ 47,992             |
|                                       | Shredding Services  | \$ -                  |
|                                       | Physical Storage (Non-electronic)                               | \$ -                  |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 2,243              |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ -                  |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 1,071              |
|                                       | Utilities   | \$ -                  |
|                                       | Security System   | \$ -                  |
|                                       | Cleaning & Routine Contract Services                            | \$ -                  |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ -                  |
|                                       | Office Renovation/Upfit   | \$ -                  |
|                                       | Furniture   | \$ 4,933              |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ 381,890            |
|                                       | <i>Other Office Expense (Describe) : recognition</i>            | \$ 1,065              |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 624,149</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 18,411             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 48,095             |
|                                       | Fuel  | \$ 27,491             |
|                                       | Auto Rotation/Escrow:   | \$ -                  |
|                                       | <i>Other Transportation Expense (Describe) :</i>                | \$ -                  |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 93,996</b>      |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  | \$ -                  |
|                                       | Electronic Records Storage                                      | \$ -                  |
|                                       | Internet/Data Processing  | \$ -                  |
|                                       | Mobile Phones (purchase/repair)                                 | \$ -                  |
|                                       | IT Security   | \$ -                  |
|                                       | Computer Repair   | \$ -                  |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 1,343              |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 1,098              |
|                                       | Technology Equipment Leases                                     | \$ -                  |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 2,400              |
|                                       | <i>Other Technology Expense (Describe) : software</i>           | \$ 40,005             |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 44,845</b>      |

**Ninth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 33,187             |
|  | Books/Subscriptions/Legal Library   | \$ 3,488              |
|  | Westlaw/LexisNexis  | \$ 39,168             |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ -                  |
|  | Solicitors' Annual Conference   | \$ 4,800              |
|  | Prosecutor Boot Camp  | \$ 275                |
|  | <i>Other Training (Describe):</i> various   | \$ 72,659             |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 153,577</b>     |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ 11,100             |
|  | Witness/Juror/Expert Fees   | \$ 23,951             |
|  | Court Transcripts/Medical Records   | \$ 30,550             |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  | \$ -                  |
|  | <i>Other Trial Expense (Describe):</i> Victim/witness parking   | \$ 5,313              |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 70,914</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ -                  |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                  |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                  |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ 8,865              |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ -                  |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> Counseling services, transfers                           | \$ 58,198             |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 67,063</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 61,792             |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 590                |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ -                  |
|  | Communications  | \$ -                  |
|  | Uniforms  | \$ -                  |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ -                  |
|  | Financial Audit/Review  | \$ -                  |
|  | Bank Charges, Fees, Check Orders  | \$ 5,574              |
|  | <i>Other Miscellaneous Expense (Describe):</i> County Payments  | \$ 378,045            |
|  | <i>Other Miscellaneous Expense (Describe):</i> TEP Court Referral Payments  | \$ 75,180             |
|  | <i>Other Miscellaneous Expense (Describe):</i> Restitutions   | \$ 41,233             |
|  | <i>Other Miscellaneous Expense (Describe):</i> WCU restitutions   | \$ 31,337             |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 531,368</b>     |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 14,199,461</b>  |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 910,869</b>     |

**Tenth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

| REVENUE  |  |                     |                   |   |
|--|--|---------------------|-------------------|---|
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
| <b>STATE FUNDING</b>                             |  |                     |                   |   |
| <b>Allocations through SCCPC:</b>                |  |                     |                   |   |
|  | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 362,547          |                   |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 387,135          |                   |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 161,460          |                   |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|  | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |   |
| <b>Allocations through other State Agencies:</b> |  |                     |                   |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 1,393,751</b> | <b>\$ 600,000</b> |   |
| <b>COUNTY FUNDING (FY 23)</b>                    |  |                     |                   |   |
|  | Anderson   | \$ 1,659,800        | \$ -              |   |
|  | Oconee   | \$ 855,384          | \$ -              |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 2,515,184</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>                         |  |                     |                   |   |
|  | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -              |   |
|  | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -              |   |
|  | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |   |
|  | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -              |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>                     |  |                     |                   |   |
|  | VOCA   |                     | \$ -              |   |
|  | VAWA   |                     | \$ -              |   |
|  | Body Worn Camera Fund  |                     | \$ 16,404         |   |
|  | Byrne JAG  |                     | \$ -              |   |
|  | Truancy Alternative Program                                    |                     | \$ -              |   |
|  | CARES Act (through Counties)                                   |                     | \$ -              |   |
|  | CESF Program (through SCDPS)                                   |                     | \$ -              |   |
|  | <i>Grant Name :</i>  |                     | \$ -              |   |
|  | <i>Grant Name :</i>  |                     | \$ -              |   |
|  | <i>Grant Name :</i>  |                     | \$ -              |   |
|  | <i>Grant Name :</i>  |                     | \$ -              |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 16,404</b>  |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>          |  |                     |                   |   |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                    |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                    |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                    |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                             |

**Tenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 90,617                                |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 127,283                               |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 10,002                                |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 9,744                                 |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 12,283                                |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 5,916                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 198                                   |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ -                                     |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 256,043</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 127,795                               |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ -                                     |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 41,977                                |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 1,950                                 |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 5,040                                 |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 176,762</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 17,250                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 17,937                                |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ -                                     |
|   | Worthless Check  |                     |                      | \$ 13,866                                |
|   | Donations / Fundraisers  |                     |                      | \$ 19,676                                |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ 2,210                                 |
|   | FOIA   |                     |                      | \$ -                                     |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source : Interest</i>                                     |                     |                      | \$ 46,134                                |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 81,886</b>                         |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 3,908,935</b> | <b>\$ 616,404</b>    | <b>\$ 549,877</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 5,075,216</b>                      |

**Tenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                     |
|---------------------------------------|---|---------------------|
| Source                                | Detail  | Expense Amount      |
| <b>STAFFING EXPENSES</b>              |   |                     |
|                                       | Employee Salaries   | \$ 2,861,849        |
|                                       | Employee Fringe   | \$ 1,226,430        |
|                                       | Retiree Insurance   | \$ 39,585           |
|                                       | Overtime  | \$ -                |
|                                       | Temporary Personnel   | \$ 25,828           |
|                                       | Contract Personnel  | \$ 130,016          |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 4,283,708</b> |
| <b>OFFICE EXPENSES</b>                |   |                     |
|                                       | Office Supplies   | \$ 65,855           |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 27,716           |
|                                       | Postage   | \$ 10,993           |
|                                       | P.O. Box Rental   | \$ -                |
|                                       | Printing Services   | \$ 5,860            |
|                                       | Per Page Copier Charges   | \$ 2,192            |
|                                       | Shredding Services  | \$ 4,675            |
|                                       | Physical Storage (Non-electronic)                               | \$ -                |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ -                |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ -                |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 8,463            |
|                                       | Utilities   | \$ 360              |
|                                       | Security System   | \$ -                |
|                                       | Cleaning & Routine Contract Services                            | \$ 6,500            |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 155              |
|                                       | Office Renovation/Upfit   | \$ -                |
|                                       | Furniture   | \$ -                |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ 2,938            |
|                                       | <i>Other Office Expense (Describe) :</i>                        | \$ -                |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 135,707</b>   |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                     |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 55,846           |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 1,443            |
|                                       | Fuel  | \$ 6,111            |
|                                       | Auto Rotation/Escrow:   | \$ -                |
|                                       | <i>Other Transportation Expense (Describe) :</i>                | \$ -                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 63,400</b>    |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                     |
|                                       | E-mail/Website  | \$ 459              |
|                                       | Electronic Records Storage                                      | \$ 3,600            |
|                                       | Internet/Data Processing  | \$ 23,962           |
|                                       | Mobile Phones (purchase/repair)                                 | \$ -                |
|                                       | IT Security   | \$ 35,880           |
|                                       | Computer Repair   |                     |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ -                |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 89,745           |
|                                       | Technology Equipment Leases                                     | \$ 9,452            |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 16,376           |
|                                       | <i>Other Technology Expense (Describe) :</i>                    | \$ -                |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 179,474</b>   |

**Tenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 10,692             |
|  | Books/Subscriptions/Legal Library   | \$ 13,140             |
|  | Westlaw/LexisNexis  | \$ 32,406             |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ -                  |
|  | Solicitors' Annual Conference   | \$ 8,185              |
|  | Prosecutor Boot Camp  | \$ 275                |
|  | <i>Other Training (Describe):</i> Drug Court Conf and PIO training  | \$ 8,846              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 73,544</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 34,663             |
|  | Court Transcripts/Medical Records   | \$ 1,477              |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ 9,648              |
|  | Contract Professional Services  | \$ -                  |
|  | <i>Other Trial Expense (Describe):</i> Photographs for Trial  | \$ 555                |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 46,343</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 1,466              |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                  |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                  |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ 85,882             |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i>  | \$ -                  |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 87,348</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ -                  |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 1,838              |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ -                  |
|  | Communications  | \$ -                  |
|  | Uniforms  | \$ -                  |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ -                  |
|  | Financial Audit/Review  | \$ 750                |
|  | Bank Charges, Fees, Check Orders  | \$ 361                |
|  | Miscellaneous Grant Expenditures (describe here)  | \$ -                  |
|  | <i>Other Miscellaneous Expense (Describe):</i> Investment loss & accounting   | \$ -                  |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 1,111</b>       |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 4,872,473</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 202,743</b>     |

**Eleventh Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

**REVENUE**

| Source                                  | Detail   | Recurring           | Non-recurring       | Collections<br>(fluctuates annually) |
|---|--|---------------------|---------------------|--------------------------------------|
| <b>STATE FUNDING</b>                    |  |                     |                     |                                      |
|   | <b>Allocations through SCCPC:</b>                              |                     |                     |                                      |
|   | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000          |                                      |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 422,796          |                     |                                      |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                     |                                      |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                     |                                      |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                     |                                      |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 555,836          |                     |                                      |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 174,193          |                     |                                      |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ 38,000           |                     |                                      |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                     |                                      |
|   | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                     |                                      |
|   | <b>Allocations through other State Agencies:</b>               |                     |                     |                                      |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                     |                                      |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                     |                                      |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,673,434</b> | <b>\$ 600,000</b>   |                                      |
| <b>COUNTY FUNDING (FY 23)</b>           |  |                     |                     |                                      |
|   | Edgefield  | \$ 255,374          | \$ -                |                                      |
|   | Lexington  | \$ 3,918,821        | \$ -                |                                      |
|   | McCormick  | \$ 107,825          | \$ -                |                                      |
|   | Saluda   | \$ 204,229          | \$ -                |                                      |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 4,486,249</b> | <b>\$ -</b>         |                                      |
| <b>MUNICIPAL FUNDING</b>                |  |                     |                     |                                      |
|   | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -                |                                      |
|   | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -                |                                      |
|   | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -                |                                      |
|   | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -                |                                      |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>         |                                      |
| <b>FEDERAL GRANT FUNDING</b>            |  |                     |                     |                                      |
|   | VOCA   |                     | \$ 33,995.48        |                                      |
|   | VAWA   |                     | \$ -                |                                      |
|   | Body Worn Camera Fund  |                     | \$ -                |                                      |
|   | Byrne JAG  |                     | \$ -                |                                      |
|   | Truancy Alternative Program                                    |                     | \$ -                |                                      |
|   | CARES Act (through Counties)                                   |                     | \$ -                |                                      |
|   | CESF Program (through SCDPS)                                   |                     | \$ 2,800.00         |                                      |
|   | <i>Grant Name : DUI-Highway Safety (SCDPS)</i>                 |                     | \$ 42,640.00        |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -                |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -                |                                      |
|   | <i>Grant Name :</i>  |                     | \$ -                |                                      |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 79,435.48</b> |                                      |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b> |  |                     |                     |                                      |
|   | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -                | \$ -                                 |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -                | \$ -                                 |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -                | \$ -                                 |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>                          |

**Eleventh Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ 150,000                               |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 111,708                               |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 156,908                               |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 12,330                                |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 12,012                                |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 15,141                                |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 7,293                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 1,453                                 |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ 187                                   |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 467,032</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 144,727                               |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ 7,550                                 |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 320                                   |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 5,750                                 |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 39,866                                |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 198,213</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 80,554                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 24,315                                |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ 28,310                                |
|   | Worthless Check  |                     |                      | \$ 15,300                                |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ -                                     |
|   | FOIA   |                     |                      | \$ -                                     |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | Other Revenue Source: Victim Bill of Rights                                |                     |                      | \$ 91,466                                |
|   | Other Revenue Source:  |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 135,077</b>                        |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 6,159,682</b> | <b>\$ 679,435</b>    | <b>\$ 905,190</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 7,744,308</b>                      |

**Eleventh Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |   |                       |
|---------------------------------------|---|-----------------------|
| <b>Source</b>                         | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |   |                       |
|                                       | Employee Salaries   | \$ 3,869,187          |
|                                       | Employee Fringe   | \$ 1,467,938          |
|                                       | Retiree Insurance   | \$ -                  |
|                                       | Overtime  | \$ 9,677              |
|                                       | Temporary Personnel   | \$ -                  |
|                                       | Contract Personnel  | \$ 134,111            |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 5,480,914</b>   |
| <b>OFFICE EXPENSES</b>                |   |                       |
|                                       | Office Supplies   | \$ 42,376             |
|                                       | Telephone/Cellular (Monthly Usage)  | \$ 28,047             |
|                                       | Postage   | \$ 15,846             |
|                                       | P.O. Box Rental   | \$ 226                |
|                                       | Printing Services   | \$ -                  |
|                                       | Per Page Copier Charges   | \$ 7,463              |
|                                       | Shredding Services  | \$ -                  |
|                                       | Physical Storage (Non-electronic)   | \$ 2,088              |
|                                       | Office Space Rent / Loan Repayment / Purchase                                 | \$ 132,736            |
|                                       | Other Non-Real Property Rentals/Leases  | \$ -                  |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)                           | \$ 18,949             |
|                                       | Utilities   | \$ 98,361             |
|                                       | Security System   | \$ -                  |
|                                       | Cleaning & Routine Contract Services  | \$ -                  |
|                                       | Maintenance/Repairs (Non-IT)  | \$ -                  |
|                                       | Office Renovation/Upfit   | \$ -                  |
|                                       | Furniture   | \$ 2,194              |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)                  | \$ -                  |
|                                       | Other Office Expense (Describe):  | \$ -                  |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 348,285</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                             | \$ 37,448             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                            | \$ 39,559             |
|                                       | Fuel  | \$ 14,495             |
|                                       | Auto Rotation/Escrow:   | \$ 10,000             |
|                                       | Other Transportation Expense (Describe):                                      | \$ -                  |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>  | <b>\$ 101,502</b>     |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                       |
|                                       | E-mail/Website  | \$ 8,482              |
|                                       | Electronic Records Storage  | \$ 27,119             |
|                                       | Internet/Data Processing  | \$ 4,695              |
|                                       | Mobile Phones (purchase/repair)   | \$ 918                |
|                                       | IT Security   | \$ 3,772              |
|                                       | Computer Repair   | \$ -                  |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses                         | \$ 18,404             |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs               | \$ 133,634            |
|                                       | Technology Equipment Leases   | \$ -                  |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                                | \$ 11,255             |
|                                       | Other Technology Expense (Describe): Internet Service install & configuration | \$ 625                |
|                                       | <b>TOTAL (TECHNOLOGY)</b>   | <b>\$ 208,903</b>     |

**Eleventh Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 12,827             |
|  | Books/Subscriptions/Legal Library   | \$ 1,821              |
|  | Westlaw/LexisNexis  | \$ 16,089             |
|  | Other Online Subscriptions (describe):  | \$ -                  |
|  | Solicitors' Annual Conference   | \$ 7,945              |
|  | Prosecutor Boot Camp  | \$ 275                |
|  | Other Training (Describe): ROCIC, Victim Rights Week, GFOASC, IT, Drug Court  | \$ 6,247              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 45,204</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ -                  |
|  | Court Transcripts/Medical Records   | \$ -                  |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ 16,600             |
|  | Contract Professional Services  | \$ -                  |
|  | Other Trial Expense (Describe):   | \$ -                  |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 16,600</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 85,000             |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                  |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                  |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ -                  |
|  | Other Diversion/Treatment Court Expense (Describe):   | \$ -                  |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 85,000</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ -                  |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ -                  |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ -                  |
|  | Communications  | \$ -                  |
|  | Uniforms  | \$ 1,040              |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ 251                |
|  | Financial Audit/Review  | \$ 15,000             |
|  | Bank Charges, Fees, Check Orders  | \$ -                  |
|  | Miscellaneous: New-Hire Drug Tests, Service Weapon, Florist   | \$ 1,156              |
|  | Other Miscellaneous Expense (Describe): Training Supplies-Investigators   | \$ 600                |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 18,047</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 6,304,455</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 1,439,853</b>   |

**Twelfth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Reports (Proviso 117.101, 2023-2024 Appropriations Act)**

**REVENUE**

| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
|--|--|---------------------|-------------------|---|
| <b>STATE FUNDING</b>                             |  |                     |                   |   |
| <b>Allocations through SCCPC:</b>                |  |                     |                   |   |
|  | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |   |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 256,113          |                   |   |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |   |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |   |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |   |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 319,177          |                   |   |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 115,189          |                   |   |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ 150,000          |                   |   |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |   |
|  | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |   |
| <b>Allocations through other State Agencies:</b> |  |                     |                   |   |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |   |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |   |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 1,323,088</b> | <b>\$ 600,000</b> |   |
| <b>COUNTY FUNDING (FY 23)</b>                    |  |                     |                   |   |
|  | Florence   | \$ 1,470,791        | \$ -              |   |
|  | Marion   | \$ 35,484           | \$ -              |   |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 1,506,275</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>                         |  |                     |                   |   |
|  | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -              |   |
|  | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -              |   |
|  | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |   |
|  | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -              |   |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>                     |  |                     |                   |   |
|  | VOCA   |                     | \$ 54,143         |   |
|  | VAWA   |                     | \$ -              |   |
|  | Body Worn Camera Fund  |                     | \$ 120,575        |   |
|  | Byrne JAG  |                     | \$ -              |   |
|  | Truancy Alternative Program                                    |                     | \$ -              |   |
|  | CARES Act (through Counties)                                   |                     | \$ -              |   |
|  | CESF Program (through SCDPS)                                   |                     | \$ -              |   |
|  | <i>Veterans Treatment Court</i>                                |                     | \$ 70,000         |   |
|  | <i>Grant Name :</i>  |                     | \$ -              |   |
|  | <i>Grant Name :</i>  |                     | \$ -              |   |
|  | <i>Grant Name :</i>  |                     | \$ -              |   |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 244,718</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>          |  |                     |                   |   |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                    |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                    |
|  | <i>Non-governmental Entity/Program Name :</i>                  | \$ -                | \$ -              | \$ -                                    |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                             |

**Twelfth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 53,358                                |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 74,948                                |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 5,890                                 |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 5,737                                 |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 7,232                                 |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 3,484                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 679                                   |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ -                                     |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 151,329</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 95,060                                |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ 2,810                                 |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 20,076                                |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ 2,710                                 |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 250                                   |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 5,600                                 |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 126,506</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 36,675                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 85,698                                |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ -                                     |
|   | Worthless Check  |                     |                      | \$ 5,620                                 |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ -                                     |
|   | FOIA   |                     |                      | \$ 46                                    |
|   | Insurance Claims   |                     |                      | \$ 9,832                                 |
|   | <i>Other Revenue Source:</i>   |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 15,498</b>                         |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 2,829,363</b> | <b>\$ 844,718</b>    | <b>\$ 415,706</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  | <b>\$ 4,089,787</b> |                      |  |

**Twelfth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                     |
|---------------------------------------|---|---------------------|
| Source                                | Detail  | Expense Amount      |
| <b>STAFFING EXPENSES</b>              |   |                     |
|                                       | Employee Salaries   | \$ 2,152,181        |
|                                       | Employee Fringe   | \$ 794,460          |
|                                       | Retiree Insurance   | \$ -                |
|                                       | Overtime  | \$ -                |
|                                       | Temporary Personnel   | \$ -                |
|                                       | Contract Personnel  | \$ 87,040           |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 3,033,681</b> |
| <b>OFFICE EXPENSES</b>                |   |                     |
|                                       | Office Supplies   | \$ 22,302           |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 10,597           |
|                                       | Postage   | \$ 6,104            |
|                                       | P.O. Box Rental   | \$ -                |
|                                       | Printing Services   | \$ -                |
|                                       | Per Page Copier Charges   | \$ 12,215           |
|                                       | Shredding Services  | \$ 203              |
|                                       | Physical Storage (Non-electronic)                               | \$ -                |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ -                |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ -                |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 24,089           |
|                                       | Utilities   | \$ -                |
|                                       | Security System   | \$ 1,156            |
|                                       | Cleaning & Routine Contract Services                            | \$ -                |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 7,030            |
|                                       | Office Renovation/Upfit   | \$ -                |
|                                       | Furniture   | \$ -                |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ -                |
|                                       | <i>Other Office Expense (Describe) :</i>                        | \$ -                |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 83,696</b>    |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                     |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 17,123           |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 35,042           |
|                                       | Fuel  | \$ 25,870           |
|                                       | Auto Rotation/Escrow:   | \$ -                |
|                                       | <i>Other Transportation Expense (Describe) :</i>                | \$ -                |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 78,035</b>    |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                     |
|                                       | E-mail/Website  | \$ -                |
|                                       | Electronic Records Storage                                      | \$ 106,352          |
|                                       | Internet/Data Processing  | \$ 1,800            |
|                                       | Mobile Phones (purchase/repair)                                 | \$ -                |
|                                       | IT Security   | \$ -                |
|                                       | Computer Repair   | \$ -                |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ -                |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 36,095           |
|                                       | Technology Equipment Leases                                     | \$ -                |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 107              |
|                                       | <i>Other Technology Expense (Describe) :</i>                    | \$ -                |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 144,354</b>   |

**Twelfth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 7,853              |
|  | Books/Subscriptions/Legal Library   | \$ 19,390             |
|  | Westlaw/LexisNexis  | \$ 6,003              |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ -                  |
|  | Solicitors' Annual Conference   | \$ 25,043             |
|  | Prosecutor Boot Camp  | \$ 913                |
|  | <i>Other Training (Describe):</i>   | \$ 6,543              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 65,745</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 3,866              |
|  | Court Transcripts/Medical Records   | \$ -                  |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  | \$ -                  |
|  | <i>Other Trial Expense (Describe):</i>  | \$ -                  |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 3,866</b>       |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 652                |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                  |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 3,640              |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ 5,365              |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i>  | \$ 3,511              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 13,168</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 3,765              |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 5,935              |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 1,453              |
|  | Communications  | \$ 6,511              |
|  | Uniforms  | \$ 1,103              |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ 1,497              |
|  | Financial Audit/Review  | \$ -                  |
|  | Bank Charges, Fees, Check Orders  | \$ -                  |
|  | Miscellaneous Grant Expenditures (describe here)  | \$ -                  |
|  | <i>Other Miscellaneous Expense (Describe):</i>  | \$ 5,481              |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 16,045</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 3,448,290</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 641,497</b>     |

**Thirteenth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

| REVENUE  |  |                     |                   |                                      |
|--|--|---------------------|-------------------|--------------------------------------|
| Source   | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates annually) |
| <b>STATE FUNDING</b>                             |  |                     |                   |                                      |
| <b>Allocations through SCCPC:</b>                |  |                     |                   |                                      |
|  | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |                                      |
|  | Judicial Circuits State Support - Proviso 60.3                 | \$ 706,021          |                   |                                      |
|  | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |                                      |
|  | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |                                      |
|  | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |                                      |
|  | Caseload Equalization Funding - Proviso 60.11                  | \$ 837,792          |                   |                                      |
|  | Summary Court DV Prosecution - Proviso 60.12                   | \$ 468,303          |                   |                                      |
|  | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |                                      |
|  | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |                                      |
|  | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |                                      |
| <b>Allocations through other State Agencies:</b> |  |                     |                   |                                      |
|  | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |                                      |
|  | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |                                      |
|  | <b>TOTAL (STATE):</b>  | <b>\$ 2,494,725</b> | <b>\$ 600,000</b> |                                      |
| <b>COUNTY FUNDING (FY 23)</b>                    |  |                     |                   |                                      |
|  | Greenville   | \$ 8,559,655        |                   |                                      |
|  | Pickens  | \$ 1,210,451        | \$ -              |                                      |
|  | <b>TOTAL (COUNTY)</b>  | <b>\$ 9,770,106</b> | <b>\$ -</b>       |                                      |
| <b>MUNICIPAL FUNDING</b>                         |  |                     |                   |                                      |
|  | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -              |                                      |
|  | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>       |                                      |
| <b>FEDERAL GRANT FUNDING</b>                     |  |                     |                   |                                      |
|  | VOCA   |                     | \$ 33,083         |                                      |
|  | VAWA   |                     | \$ -              |                                      |
|  | Body Worn Camera Fund  |                     | \$ -              |                                      |
|  | Byrne JAG  |                     | \$ 46,921         |                                      |
|  | Truancy Alternative Program                                    |                     | \$ -              |                                      |
|  | CARES Act (through Counties)                                   |                     | \$ -              |                                      |
|  | CESF Program (through SCDPS)                                   |                     | \$ -              |                                      |
|  | <i>Grant Name:</i>   |                     | \$ -              |                                      |
|  | <i>Victims Rights Funding (see email)</i>                      |                     | \$ 321,921        |                                      |
|  | <i>reimb filing fees (see email)</i>                           |                     | \$ 30,258         |                                      |
|  | <i>Grant Name:</i>   |                     | \$ -              |                                      |
|  | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 432,182</b> |                                      |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>          |  |                     |                   |                                      |
|  | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                                 |
|  | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                                 |
|  | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                                 |
|  | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                          |

**Thirteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                      |                      |  |
|---|--|----------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>     | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                      |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                      |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                      |                      | \$ 210,855                               |
|   | Law Enforcement Surcharge - §14-1-212                                      |                      |                      | \$ 296,173                               |
|   | \$50 Court Filing Fee - §14-1-204  |                      |                      | \$ 23,274                                |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                      |                      | \$ 22,673                                |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                      |                      | \$ 28,480                                |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                      |                      | \$ 13,767                                |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                      |                      | \$ 187                                   |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                      |                      | \$ 1,594                                 |
|   | <b>TOTAL (COURT FUNDING):</b>  |                      |                      | <b>\$ 597,002</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                      |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                      |                      | \$ 304,476                               |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                      |                      | \$ 34,950                                |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                      |                      | \$ 29,678                                |
|   | Juvenile Drug/Treatment Court  |                      |                      | \$ 5,560                                 |
|   | Juvenile Diversion   |                      |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                      |                      | \$ 166,235                               |
|   | Traffic Education Program (TEP)  |                      |                      | \$ 61,905                                |
|   | Batterer Treatment Program   |                      |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                      |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                      |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                      |                      | \$ -                                     |
|   | Drug Screens   |                      |                      | \$ -                                     |
|   | <i>Public Service</i>  |                      |                      | \$ 100                                   |
|   | <i>PDC Pickens</i>   |                      |                      | \$ 1,350                                 |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                      |                      | <b>\$ 604,254</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                      |                      |  |
|   | Expungement Fees   |                      |                      | \$ 324,980                               |
|   | Asset/Drug Forfeitures   |                      |                      | \$ 122,532                               |
| <b>OTHER REVENUE SOURCES</b>                              |  |                      |                      |  |
|   | Bond Estreatments  |                      |                      | \$ 154,972                               |
|   | Worthless Check  |                      |                      | \$ 13,583                                |
|   | Donations / Fundraisers  |                      |                      | \$ -                                     |
|   | Discovery Reimbursement  |                      |                      | \$ 5                                     |
|   | Restitution Reimbursement  |                      |                      | \$ 1,690                                 |
|   | FOIA   |                      |                      | \$ 3,041                                 |
|   | Insurance Claims   |                      |                      | \$ -                                     |
|   | <i>Reimb Witness Expense</i>   |                      |                      | \$ 1,114                                 |
|   | <i>Reimb Cnty Atty for West Law</i>  |                      |                      | \$ 4,000                                 |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                      |                      | <b>\$ 178,405</b>                        |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 12,264,831</b> | <b>\$ 1,032,182</b>  | <b>\$ 1,827,173</b>                      |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  | <b>\$ 15,124,187</b> |                      |  |

**Thirteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                      |
|---------------------------------------|---|----------------------|
| Source                                | Detail  | Expense Amount       |
| <b>STAFFING EXPENSES</b>              |   |                      |
|                                       | Employee Salaries   | \$ 10,491,672        |
|                                       | Employee Fringe   | \$ 3,614,673         |
|                                       | Retiree Insurance   | \$ -                 |
|                                       | Overtime  | \$ -                 |
|                                       | Temporary Personnel   | \$ -                 |
|                                       | Contract Personnel  | \$ 103,281           |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 14,209,626</b> |
| <b>OFFICE EXPENSES</b>                |   |                      |
|                                       | Office Supplies   | \$ 68,858            |
|                                       | Telephone/Cellular (Monthly Usage)                              | \$ 24,525            |
|                                       | Postage   | \$ 13,181            |
|                                       | P.O. Box Rental   | \$ -                 |
|                                       | Printing Services   | \$ 13,526            |
|                                       | Per Page Copier Charges   | \$ 22,939            |
|                                       | Shredding Services  | \$ 3,172             |
|                                       | Physical Storage (Non-electronic)                               |                      |
|                                       | Office Space Rent / Loan Repayment / Purchase                   | \$ 18,000            |
|                                       | Other Non-Real Property Rentals/Leases                          | \$ -                 |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)             | \$ 12,588            |
|                                       | Utilities   | \$ 6,347             |
|                                       | Security System   | \$ 1,810             |
|                                       | Cleaning & Routine Contract Services                            | \$ 1,075             |
|                                       | Maintenance/Repairs (Non-IT)                                    | \$ 757               |
|                                       | Office Renovation/Upfit   | \$ 743               |
|                                       | Furniture   | \$ 1,266             |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)    | \$ 333               |
|                                       | <i>Breakroom supplies</i>                                       | \$ 4,481             |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 193,601</b>    |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                      |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)               | \$ 22,764            |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit              | \$ 51,322            |
|                                       | Fuel  | \$ 9,025             |
|                                       | Auto Rotation/Escrow:   | \$ -                 |
|                                       | <i>Other Transportation Expense (Describe) :</i>                | \$ 700               |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                            | <b>\$ 83,811</b>     |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                      |
|                                       | E-mail/Website  | \$ -                 |
|                                       | Electronic Records Storage                                      | \$ -                 |
|                                       | Internet/Data Processing  | \$ -                 |
|                                       | Mobile Phones (purchase/repair)                                 | \$ -                 |
|                                       | IT Security   | \$ -                 |
|                                       | Computer Repair   | \$ -                 |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses           | \$ 4,246             |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs | \$ 5,914             |
|                                       | Technology Equipment Leases                                     | \$ 1,014             |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                  | \$ 36,038            |
|                                       | <i>Other Technology Expense (Describe) :</i>                    | \$ -                 |
|                                       | <b>TOTAL (TECHNOLOGY)</b>                                       | <b>\$ 47,212</b>     |

**Thirteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 23,319             |
|  | Books/Subscriptions/Legal Library   | \$ 1,704              |
|  | Westlaw/LexisNexis  | \$ 28,763             |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ 1,184              |
|  | Solicitors' Annual Conference   | \$ 78,111             |
|  | Prosecutor Boot Camp  | \$ -                  |
|  | <i>Other CLE's</i>  | \$ 23,434             |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 156,515</b>     |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 19,140             |
|  | Court Transcripts/Medical Records   | \$ 10,919             |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  | \$ 505                |
|  | <i>Other Trial Expense (Describe):</i>  | \$ 1,419              |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 31,983</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                  |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                  |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 1,501              |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 754                |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                  |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                  |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ 465                |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ 83,770             |
|  | <i>TEP Revenue Remittal to Municipalities</i>   | \$ 28,000             |
|  | <i>Volunteer Insurance</i>  | \$ 1,730              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 116,220</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 640                |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 31,265             |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ 4,510              |
|  | Communications  | \$ -                  |
|  | Uniforms  | \$ -                  |
|  | Acknowledgements/Support/Signage  | \$ 14,493             |
|  | Employee Recognition / Awards   | \$ 2,566              |
|  | Financial Audit/Review  | \$ -                  |
|  | Bank Charges, Fees, Check Orders  | \$ 239                |
|  | <i>office meals</i>   | \$ 5,568              |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 27,376</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 14,898,249</b>  |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 225,938</b>     |

**Fourteenth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

**REVENUE**

| Source                                  | Detail   | Recurring           | Non-recurring     | Collections<br>(fluctuates<br>annually) |
|---|--|---------------------|-------------------|---|
| <b>STATE FUNDING</b>                    |  |                     |                   |   |
|   | <b>Allocations through SCCPC:</b>  |                     |                   |   |
|   | Solicitor Technology - Proviso 60.15   | \$ -                | \$ 600,000        |   |
|   | Judicial Circuits State Support - Proviso 60.3                                   | \$ 361,435          |                   |   |
|   | Violent Crime Prosecution - Proviso 60.10  | \$ 100,000          |                   |   |
|   | Criminal DV Prosecution - Proviso 60.7   | \$ 100,000          |                   |   |
|   | DUI Prosecution - Proviso 60.9   | \$ 73,690           |                   |   |
|   | Caseload Equalization Funding - Proviso 60.11                                    | \$ 530,367          |                   |   |
|   | Summary Court DV Prosecution - Proviso 60.12                                     | \$ 105,786          |                   |   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                                    | \$ -                |                   |   |
|   | Victim/Witness Assistance Programs - Proviso 60.8                                | \$ 8,294            |                   |   |
|   | Drug Court Funding - Proviso 60.14   | \$ 100,000          |                   |   |
|   | <b>Allocations through other State Agencies:</b>                                 |                     |                   |   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6  | \$ 60,000           |                   |   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10                   | \$ 40,625           |                   |   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,480,197</b> | <b>\$ 600,000</b> |   |
| <b>COUNTY FUNDING (FY 23)</b>           |  |                     |                   |   |
|   | Allendale  | \$ -                | \$ -              |   |
|   | Beaufort   | \$ 1,700,450        | \$ -              |   |
|   | Colleton   | \$ 316,259          | \$ -              |   |
|   | Hampton  | \$ 87,540           | \$ -              |   |
|   | Jasper   | \$ 270,250          | \$ -              |   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 2,374,499</b> | <b>\$ -</b>       |   |
| <b>MUNICIPAL FUNDING</b>                |  |                     |                   |   |
|   | <i>Municipality 1 (Name): Bluffton</i>   | \$ -                | \$ -              |   |
|   | <i>Municipality 2 (Name): Hilton Head</i>  | \$ 168,500          | \$ -              |   |
|   | <i>Municipality 3 (Name):</i>  | \$ -                | \$ -              |   |
|   | <b>TOTAL (MUNICIPAL):</b>  | <b>\$ 168,500</b>   | <b>\$ -</b>       |   |
| <b>FEDERAL GRANT FUNDING</b>            |  |                     |                   |   |
|   | VOCA #1V19069  |                     | \$ 960            |   |
|   | VOCA #1V20003  |                     | \$ 22,951         |   |
|   | VOCA #1V19035  |                     | \$ 51,160         |   |
|   | VAWA #1K200015 (SVU)   |                     | \$ 72,161         |   |
|   | VAWA #1K19004 (Nurse)  |                     | \$ 188,765        |   |
|   | Body Worn Camera Fund  |                     | \$ -              |   |
|   | Byrne JAG  |                     | \$ 121,959        |   |
|   | Truancy Alternative Program  |                     | \$ -              |   |
|   | CARES Act (through Counties)   |                     | \$ -              |   |
|   | CESF Program (through SCDPS)   |                     | \$ -              |   |
|   | <i>Grant Name: MDC/DOJ-BJA</i>   |                     | \$ -              |   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 457,957</b> |   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b> |  |                     |                   |   |
|   | <i>Non-governmental Entity/Program Name: Hospital Fundings - Victim Services</i> | \$ -                | \$ -              | \$ 11,917                               |
|   | <i>Non-governmental Entity/Program Name:</i>                                     | \$ -                | \$ -              | \$ -                                    |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>   | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ 11,917</b>                        |

**Fourteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 90,227                                |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 126,736                               |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 9,959                                 |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 9,702                                 |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 12,230                                |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 5,891                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 309                                   |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ 787                                   |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 255,842</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 73,881                                |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ 4,400                                 |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 51,214                                |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ -                                     |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 6,600                                 |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 38,640                                |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name : Domestic Violence Court</i>                    |                     |                      | \$ 1,200                                 |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 175,935</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 36,105                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 11,934                                |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ 3,180                                 |
|   | Worthless Check  |                     |                      | \$ 300                                   |
|   | Donations / Fundraisers  |                     |                      | \$ 460                                   |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ -                                     |
|   | FOIA   |                     |                      | \$ -                                     |
|   | Insurance Claims   |                     |                      | \$ 6,559                                 |
|   | <i>Other Revenue Source : Interest Income</i>                              |                     |                      | \$ 10,462                                |
|   | <i>Other Revenue Source : Non-budgeted Revenue</i>                         |                     |                      | \$ 1,129                                 |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 22,089</b>                         |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 4,023,196</b> | <b>\$ 1,057,957</b>  | <b>\$ 513,823</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 5,594,976</b>                      |

**Fourteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>          |  |                       |
|---------------------------------------|--|-----------------------|
| <b>Source</b>                         | <b>Detail</b>  | <b>Expense Amount</b> |
| <b>STAFFING EXPENSES</b>              |  |                       |
|                                       | Employee Salaries  | \$ 3,418,661          |
|                                       | Employee Fringe  | \$ 1,218,752          |
|                                       | Retiree Insurance  | \$ 26,726             |
|                                       | Overtime   | \$ -                  |
|                                       | Temporary Personnel  | \$ -                  |
|                                       | Contract Personnel   | \$ -                  |
|                                       | Personnel Expenses   | \$ -                  |
|                                       | <b>TOTAL (STAFFING)</b>  | <b>\$ 4,664,138</b>   |
| <b>OFFICE EXPENSES</b>                |  |                       |
|                                       | Office Supplies  | \$ 17,369             |
|                                       | Telephone/Cellular (Monthly Usage)                                   | \$ 47,269             |
|                                       | Postage  | \$ 5,277              |
|                                       | P.O. Box Rental  | \$ -                  |
|                                       | Printing Services  | \$ -                  |
|                                       | Per Page Copier Charges  | \$ -                  |
|                                       | Shredding Services   | \$ 1,830              |
|                                       | Physical Storage (Non-electronic)                                    | \$ -                  |
|                                       | Office Space Rent / Loan Repayment / Purchase                        | \$ 303,770            |
|                                       | Other Non-Real Property Rentals/Leases                               | \$ 56,550             |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)                  | \$ 34,527             |
|                                       | Utilities  | \$ 5,719              |
|                                       | Security System  | \$ -                  |
|                                       | Cleaning & Routine Contract Services                                 | \$ -                  |
|                                       | Maintenance/Repairs (Non-IT)   | \$ 1,512              |
|                                       | Office Renovation/Upfit  | \$ -                  |
|                                       | Furniture  | \$ 47,378             |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)         | \$ 12,514             |
|                                       | <i>Other Office Expense (Describe) : Rental of Equipment</i>         | \$ -                  |
|                                       | <i>Other Office Expense (Describe) : Professional Services</i>       | \$ -                  |
|                                       | <b>TOTAL (OFFICE)</b>  | <b>\$ 533,714</b>     |
| <b>TRAVEL / TRANSPORTATION</b>        |  |                       |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                    | \$ 34,417             |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                   | \$ 107,907            |
|                                       | Fuel   | \$ 49,654             |
|                                       | Auto Rotation/Escrow:  | \$ -                  |
|                                       | <i>Other Transportation Expense (Describe) : Enterprise Vehicles</i> | \$ 26,964             |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                                 | <b>\$ 218,942</b>     |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |  |                       |
|                                       | E-mail/Website   | \$ 63,754             |
|                                       | Electronic Records Storage   | \$ -                  |
|                                       | Internet/Data Processing   | \$ -                  |
|                                       | Mobile Phones (purchase/repair)                                      | \$ -                  |
|                                       | IT Security  |                       |
|                                       | Computer Repair  | \$ -                  |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses                | \$ 10,025             |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs      | \$ 75,750             |
|                                       | Technology Equipment Leases  | \$ -                  |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                       | \$ 50,879             |
|                                       | <i>Other Technology Expense (Describe) :</i>                         | \$ -                  |
|                                       | <b>TOTAL (TECHNOLOGY)</b>  | <b>\$ 200,407</b>     |

**Fourteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 15,390             |
|  | Books/Subscriptions/Legal Library   | \$ 2,622              |
|  | Westlaw/LexisNexis  | \$ 6,921              |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ -                  |
|  | Solicitors' Annual Conference   | \$ 31,011             |
|  | Prosecutor Boot Camp  | \$ -                  |
|  | <i>Other Training (Describe):</i>   | \$ 6,624              |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 62,568</b>      |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 44,004             |
|  | Court Transcripts/Medical Records   | \$ 6,379              |
|  | Direct Assistance & Late Fees   | \$ -                  |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  | \$ -                  |
|  | <i>Other Trial Expense (Describe): Court Expenses</i>   | \$ -                  |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 50,383</b>      |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ 1,038              |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ 1,045              |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 8,063              |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                  |
|  | Juvenile Diversion Provider Fees  | \$ -                  |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ 26                 |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 267                |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ 104                |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ 25,924             |
|  | <i>Other Diversion/Treatment Court Expense (Describe):</i> Program related costs                                    | \$ 1,652              |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 38,119</b>      |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 103                |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ -                  |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ -                  |
|  | Communications  | \$ -                  |
|  | Uniforms  | \$ 4,886              |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ -                  |
|  | Financial Audit/Review  | \$ -                  |
|  | Bank Charges, Fees, Check Orders  | \$ -                  |
|  | Miscellaneous Grant Expenditures (describe here)  | \$ -                  |
|  | <i>Other Miscellaneous Expense (Describe):</i>  | \$ -                  |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 4,886</b>       |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 5,773,260</b>   |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ (178,285)</b>   |

**Fifteenth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

**REVENUE**

| Source                                  | Detail   | Recurring           | Non-recurring       | Collections (fluctuates annually) |
|---|--|---------------------|---------------------|-----------------------------------|
| <b>STATE FUNDING</b>                    |  |                     |                     |                                   |
|   | <b>Allocations through SCCPC:</b>                              |                     |                     |                                   |
|   | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000          |                                   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 483,674          |                     |                                   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                     |                                   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                     |                                   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                     |                                   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 492,505          |                     |                                   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 233,204          |                     |                                   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                     |                                   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                     |                                   |
|   | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                     |                                   |
|   | <b>Allocations through other State Agencies:</b>               |                     |                     |                                   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                     |                                   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                     |                                   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,691,993</b> | <b>\$ 600,000</b>   |                                   |
| <b>COUNTY FUNDING (FY 23)</b>           |  |                     |                     |                                   |
|   | Georgetown   | \$ 1,456,216        | \$ -                |                                   |
|   | Horry  | \$ 5,854,893        | \$ -                |                                   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 7,311,109</b> | <b>\$ -</b>         |                                   |
| <b>MUNICIPAL FUNDING</b>                |  |                     |                     |                                   |
|   | <i>Municipality 1 (Name):</i>                                  | \$ -                | \$ -                |                                   |
|   | <i>Municipality 2 (Name):</i>                                  | \$ -                | \$ -                |                                   |
|   | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -                |                                   |
|   | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -                |                                   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ -</b>         | <b>\$ -</b>         |                                   |
| <b>FEDERAL GRANT FUNDING</b>            |  |                     |                     |                                   |
|   | VOCA   |                     | \$ 361,364          |                                   |
|   | VAWA   |                     | \$ 95,155           |                                   |
|   | Body Worn Camera Fund  |                     | \$ 42,780           |                                   |
|   | Byrne JAG  |                     | \$ -                |                                   |
|   | Truancy Alternative Program                                    |                     | \$ 66,085           |                                   |
|   | CARES Act (through Counties)                                   |                     |                     |                                   |
|   | CESF Program (through SCDPS)                                   |                     | \$ 5,984            |                                   |
|   | <i>Project Safe Neighborhood SCDPS</i>                         |                     | \$ 123,787          |                                   |
|   | <i>DUI Prosecutor SCDPS</i>                                    |                     | \$ 107,522          |                                   |
|   | <i>COMB Grant Disb to Pros Office</i>                          |                     | \$ 61,416           |                                   |
|   | <i>SCDAODAS (OPIOID SETTLEMENT FUNDS)</i>                      |                     | \$ 287,557          |                                   |
|   | <i>Violent Crime Prosecution Team SCDPS</i>                    |                     | \$ 174,006          |                                   |
|   | <i>Federal Prosecutor</i>                                      |                     | \$ 82,290           |                                   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 1,407,946</b> |                                   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b> |  |                     |                     |                                   |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -                | \$ -                              |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -                | \$ -                              |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>                       |

**Fifteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 133,019                               |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 186,842                               |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 14,682                                |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 14,303                                |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 18,030                                |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 8,685                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 19,050                                |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ 1,189                                 |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 395,800</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 270,885                               |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ 62,025                                |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 220,000                               |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ -                                     |
|   | Juvenile Diversion   |                     |                      | \$ 16,301                                |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 72,250                                |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 365,634                               |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ -                                     |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ -                                     |
|   | EPIC   |                     |                      | \$ 77,560                                |
|   | CHANGE   |                     |                      | \$ 8,300                                 |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 1,092,955</b>                      |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 173,051                               |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 121,000                               |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ 93,006                                |
|   | Worthless Check  |                     |                      | \$ 16,563                                |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ -                                     |
|   | FOIA   |                     |                      | \$ 757                                   |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | Other Revenue Source :   |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 110,326</b>                        |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 9,003,102</b> | <b>\$ 2,007,946</b>  | <b>\$ 1,893,132</b>                      |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 12,904,180</b>                     |

**Fifteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                      |
|---------------------------------------|---|----------------------|
| Source                                | Detail  | Expense Amount       |
| <b>STAFFING EXPENSES</b>              |   |                      |
|                                       | Employee Salaries   | \$ 7,401,134         |
|                                       | Employee Fringe   | \$ 3,159,891         |
|                                       | Retiree Insurance   | \$ 47,618            |
|                                       | Overtime  | \$ 41,278            |
|                                       | Temporary Personnel   | \$ -                 |
|                                       | Contract Personnel  | \$ 248,998           |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 10,898,919</b> |
| <b>OFFICE EXPENSES</b>                |   |                      |
|                                       | Office Supplies   | \$ 96,572            |
|                                       | Telephone/Cellular (Monthly Usage)  | \$ 30,580            |
|                                       | Postage   | \$ 6,660             |
|                                       | P.O. Box Rental   | \$ 9,854             |
|                                       | Printing Services   | \$ -                 |
|                                       | Per Page Copier Charges   | \$ 60,554            |
|                                       | Shredding Services  | \$ 11,000            |
|                                       | Physical Storage (Non-electronic)   | \$ 14,000            |
|                                       | Office Space Rent / Loan Repayment / Purchase   | \$ 80,722            |
|                                       | Other Non-Real Property Rentals/Leases  | \$ 14,400            |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)   | \$ 21,300            |
|                                       | Utilities   | \$ 4,300             |
|                                       | Security System   | \$ -                 |
|                                       | Cleaning & Routine Contract Services  | \$ 9,000             |
|                                       | Maintenance/Repairs (Non-IT)  | \$ 6,173             |
|                                       | Office Renovation/Upfit   | \$ 202,815           |
|                                       | Furniture   | \$ 17,188            |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)  | \$ 5,451             |
|                                       | <i>Other Office Expense (Describe) :Food Supplies, Specialized Supp (not tech or standard office)</i> | \$ 72,086            |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 662,655</b>    |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                      |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)   | \$ 19,010            |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit  | \$ 30,140            |
|                                       | Fuel  | \$ 33,934            |
|                                       | Auto Rotation/Escrow:   | \$ 87,143            |
|                                       | <i>Other Transportation Expense (Describe) :</i>  | \$ 32,954            |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>  | <b>\$ 203,181</b>    |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                      |
|                                       | E-mail/Website  | \$ -                 |
|                                       | Electronic Records Storage  | \$ 42,000            |
|                                       | Internet/Data Processing  | \$ -                 |
|                                       | Mobile Phones (purchase/repair)   | \$ 3,500             |
|                                       | IT Security   | \$ -                 |
|                                       | Computer Repair   | \$ -                 |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses   | \$ -                 |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs                                       | \$ 22,373            |
|                                       | Technology Equipment Leases   | \$ 57,000            |
|                                       | IT Equipment/Hardware/Infrastructure Purchases  | \$ 31,354            |
|                                       | <i>Other Technology Expense (Describe) : New KARPEL system</i>  | \$ 636,783           |
|                                       | <b>TOTAL (TECHNOLOGY)</b>   | <b>\$ 793,010</b>    |

**Fifteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>DETAILED EXPENDITURES</b>                               |   |                       |
|--|---|-----------------------|
| <b>Source</b>  | <b>Detail</b>   | <b>Expense Amount</b> |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                       |
|  | Membership Dues   | \$ 17,335             |
|  | Books/Subscriptions/Legal Library   | \$ 11,880             |
|  | Westlaw/LexisNexis  | \$ 31,000             |
|  | Other Online Subscriptions ( <i>describe</i> ) :  | \$ -                  |
|  | Solicitors' Annual Conference   | \$ 31,351             |
|  | Prosecutor Boot Camp  | \$ 5,737              |
|  | <i>Other Training (Describe) :NDAA, DRUG COURT, AXON, LAW ENF</i>   | \$ 47,090             |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 144,393</b>     |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                       |
|  | Court Reporters   | \$ -                  |
|  | Witness/Juror/Expert Fees   | \$ 63,770             |
|  | Court Transcripts/Medical Records   | \$ 200                |
|  | Direct Assistance & Late Fees   |                       |
|  | Legal Services  | \$ -                  |
|  | Contract Professional Services  | \$ 226,528            |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 290,498</b>     |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                       |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ 270,885            |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ 62,025             |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ -                  |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ -                  |
|  | Juvenile Diversion Provider Fees  | \$ 16,301             |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ 72,250             |
|  | Traffic Education Program (TEP) Provider Fees   | \$ 365,634            |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                  |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                  |
|  | Substance Abuse Intervention Program Fees   | \$ -                  |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ -                  |
|  | Restitution Refunds   | \$ -                  |
|  | Drug Screens/Kits   | \$ -                  |
|  | <i>CHANGE &amp; EPIC</i>  | \$ 85,860             |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 872,955</b>     |
| <b>SPECIAL EXPENDITURES</b>                                |   |                       |
|  | Expungement Expenses  | \$ 146,639            |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 8,994              |
| <b>MISCELLANEOUS</b>                                       |   |                       |
|  | Worthless Check Expenses  | \$ -                  |
|  | Communications  | \$ -                  |
|  | Uniforms  | \$ 2,200              |
|  | Acknowledgements/Support/Signage  | \$ -                  |
|  | Employee Recognition / Awards   | \$ -                  |
|  | Financial Audit/Review  | \$ 10,000             |
|  | Bank Charges, Fees, Check Orders  | \$ 500                |
|  | Miscellaneous Grant Expenditures ( <i>describe here</i> )   | \$ -                  |
|  | <i>Other Miscellaneous Expense (Describe): Buy Money DEU</i>  | \$ 49,421             |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 62,121</b>      |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 14,083,366</b>  |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ (1,179,186)</b> |

**Sixteenth Judicial Circuit Solicitor's Office**  
**FY 23 Detailed Expenditure/Revenue Report (Proviso 117.101, 2023-2024 Appropriations Act)**

| REVENUE                                 |  |                     |                   |                                   |
|---|--|---------------------|-------------------|-----------------------------------|
| Source                                  | Detail   | Recurring           | Non-recurring     | Collections (fluctuates annually) |
| <b>STATE FUNDING</b>                    |  |                     |                   |                                   |
|   | <b>Allocations through SCCPC:</b>                              |                     |                   |                                   |
|   | Solicitor Technology - Proviso 60.15                           | \$ -                | \$ 600,000        |                                   |
|   | Judicial Circuits State Support - Proviso 60.3                 | \$ 387,311          |                   |                                   |
|   | Violent Crime Prosecution - Proviso 60.10                      | \$ 100,000          |                   |                                   |
|   | Criminal DV Prosecution - Proviso 60.7                         | \$ 100,000          |                   |                                   |
|   | DUI Prosecution - Proviso 60.9                                 | \$ 73,690           |                   |                                   |
|   | Caseload Equalization Funding - Proviso 60.11                  | \$ 447,465          |                   |                                   |
|   | Summary Court DV Prosecution - Proviso 60.12                   | \$ 202,537          |                   |                                   |
|   | 5th, 11th and 12th Circuit Drug Court Funding                  | \$ -                |                   |                                   |
|   | Victim/Witness Assistance Programs - Proviso 60.8              | \$ 8,294            |                   |                                   |
|   | Drug Court Funding - Proviso 60.14                             | \$ 100,000          |                   |                                   |
|   | <b>Allocations through other State Agencies:</b>               |                     |                   |                                   |
|   | DJJ - Juvenile Arbitration - Proviso 67.6                      | \$ 60,000           |                   |                                   |
|   | Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10 | \$ 40,625           |                   |                                   |
|   | <b>TOTAL (STATE):</b>  | <b>\$ 1,519,922</b> | <b>\$ 600,000</b> |                                   |
| <b>COUNTY FUNDING (FY 23)</b>           |  |                     |                   |                                   |
|   | Union  | \$ 338,961          | \$ -              |                                   |
|   | York   | \$ 6,436,290        | \$ -              |                                   |
|   | <b>TOTAL (COUNTY)</b>  | <b>\$ 6,775,251</b> | <b>\$ -</b>       |                                   |
| <b>MUNICIPAL FUNDING</b>                |  |                     |                   |                                   |
|   | <i>Municipality 1 (Name): Rock Hill</i>                        | \$ 20,000           | \$ -              |                                   |
|   | <i>Municipality 2 (Name): Fort Mill</i>                        | \$ 40,000           | \$ -              |                                   |
|   | <i>Municipality 3 (Name):</i>                                  | \$ -                | \$ -              |                                   |
|   | <i>Municipality 4 (Name):</i>                                  | \$ -                | \$ -              |                                   |
|   | <b>TOTAL (MUNICIPAL):</b>                                      | <b>\$ 60,000</b>    | <b>\$ -</b>       |                                   |
| <b>FEDERAL GRANT FUNDING</b>            |  |                     |                   |                                   |
|   | VOCA   |                     | \$ 88,314         |                                   |
|   | VAWA   |                     | \$ -              |                                   |
|   | Body Worn Camera Fund  |                     | \$ 69,954         |                                   |
|   | Byrne JAG  |                     | \$ -              |                                   |
|   | Truancy Alternative Program                                    |                     | \$ -              |                                   |
|   | CARES Act (through Counties)                                   |                     | \$ -              |                                   |
|   | CESF Program (through SCDPS)                                   |                     | \$ -              |                                   |
|   | <i>Grant Name:</i>   |                     | \$ -              |                                   |
|   | <i>Grant Name:</i>   |                     | \$ -              |                                   |
|   | <i>Grant Name:</i>   |                     | \$ -              |                                   |
|   | <i>Grant Name:</i>   |                     | \$ -              |                                   |
|   | <b>TOTAL (FEDERAL):</b>  |                     | <b>\$ 158,268</b> |                                   |
| <b>NON-GOVERNMENTAL/PRIVATE FUNDING</b> |  |                     |                   |                                   |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                              |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                              |
|   | <i>Non-governmental Entity/Program Name:</i>                   | \$ -                | \$ -              | \$ -                              |
|   | <b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>                       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>                       |

**Sixteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| <b>REVENUE</b>  |  |                     |                      |  |
|---|--|---------------------|----------------------|--|
| <b>Source</b>   | <b>Detail</b>  | <b>Recurring</b>    | <b>Non-recurring</b> | <b>Collections (fluctuates annually)</b> |
| <b>COURT FEE &amp; SURCHARGE REVENUE</b>                  |  |                     |                      |  |
|   | Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)      |                     |                      | \$ -                                     |
|   | Drug Court Surcharge - §14-1-213   |                     |                      | \$ 99,286                                |
|   | Law Enforcement Surcharge - §14-1-212                                      |                     |                      | \$ 139,460                               |
|   | \$50 Court Filing Fee - §14-1-204  |                     |                      | \$ 10,959                                |
|   | Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C) |                     |                      | \$ 10,676                                |
|   | Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)       |                     |                      | \$ 14,960                                |
|   | Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)          |                     |                      | \$ 6,482                                 |
|   | Traffic Education Program Court Fee - Magistrates- §17-22-350              |                     |                      | \$ 4,056                                 |
|   | Traffic Education Program Court Fee - Municipal- §17-22-350                |                     |                      | \$ 377                                   |
|   | <b>TOTAL (COURT FUNDING):</b>  |                     |                      | <b>\$ 286,256</b>                        |
| <b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b> |  |                     |                      |  |
|   | Adult Pre-Trial Intervention (PTI)   |                     |                      | \$ 202,400                               |
|   | Juvenile Pre-Trial Intervention (PTI)                                      |                     |                      | \$ -                                     |
|   | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) |                     |                      | \$ 17,783                                |
|   | Juvenile Drug/Treatment Court  |                     |                      | \$ 1,805                                 |
|   | Juvenile Diversion   |                     |                      | \$ 1,300                                 |
|   | Alcohol Education Program (AEP)  |                     |                      | \$ 3,750                                 |
|   | Traffic Education Program (TEP)  |                     |                      | \$ 150,630                               |
|   | Batterer Treatment Program   |                     |                      | \$ -                                     |
|   | Domestic Violence Intervention Program                                     |                     |                      | \$ 13,775                                |
|   | Solicitor's Drug Intervention Program (SDIP)                               |                     |                      | \$ -                                     |
|   | Substance Abuse Intervention Program                                       |                     |                      | \$ -                                     |
|   | Drug Screens   |                     |                      | \$ 4,980                                 |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <i>Diversion Program Name :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (DIVERSION/TREATMENT COURT):</b>                                  |                     |                      | <b>\$ 396,423</b>                        |
| <b>SPECIAL REVENUE SOURCES</b>                            |  |                     |                      |  |
|   | Expungement Fees   |                     |                      | \$ 33,750                                |
|   | Asset/Drug Forfeitures   |                     |                      | \$ 66,008                                |
| <b>OTHER REVENUE SOURCES</b>                              |  |                     |                      |  |
|   | Bond Estreatments  |                     |                      | \$ 51,193                                |
|   | Worthless Check  |                     |                      | \$ 18,648                                |
|   | Donations / Fundraisers  |                     |                      | \$ -                                     |
|   | Discovery Reimbursement  |                     |                      | \$ -                                     |
|   | Restitution Reimbursement  |                     |                      | \$ -                                     |
|   | FOIA   |                     |                      | \$ -                                     |
|   | Insurance Claims   |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <i>Other Revenue Source :</i>  |                     |                      | \$ -                                     |
|   | <b>TOTAL (OTHER REVENUE):</b>  |                     |                      | <b>\$ 69,841</b>                         |
| <b>TOTAL REVENUE (BY TYPE):</b>                           |  | <b>\$ 8,355,173</b> | <b>\$ 758,268</b>    | <b>\$ 852,278</b>                        |
| <b>TOTAL REVENUE (COMBINED):</b>                          |  |                     |                      | <b>\$ 9,965,719</b>                      |

**Sixteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                 |   |                     |
|---------------------------------------|---|---------------------|
| Source                                | Detail  | Expense Amount      |
| <b>STAFFING EXPENSES</b>              |   |                     |
|                                       | Employee Salaries   | \$ 5,834,204        |
|                                       | Employee Fringe   | \$ 2,019,833        |
|                                       | Retiree Insurance   | \$ -                |
|                                       | Overtime  | \$ -                |
|                                       | Temporary Personnel   | \$ -                |
|                                       | Contract Personnel  | \$ -                |
|                                       | <b>TOTAL (STAFFING)</b>   | <b>\$ 7,854,037</b> |
| <b>OFFICE EXPENSES</b>                |   |                     |
|                                       | Office Supplies   | \$ 12,891           |
|                                       | Telephone/Cellular (Monthly Usage)                                    | \$ 59,840           |
|                                       | Postage   | \$ 14,298           |
|                                       | P.O. Box Rental   | \$ -                |
|                                       | Printing Services   | \$ 6,456            |
|                                       | Per Page Copier Charges   | \$ 7,615            |
|                                       | Shredding Services  | \$ -                |
|                                       | Physical Storage (Non-electronic)                                     | \$ -                |
|                                       | Office Space Rent / Loan Repayment / Purchase                         | \$ -                |
|                                       | Other Non-Real Property Rentals/Leases                                | \$ -                |
|                                       | Insurance (Building/Vehicle/Liability & Bonds/Data)                   | \$ 168,269          |
|                                       | Utilities   | \$ 5,990            |
|                                       | Security System   | \$ -                |
|                                       | Cleaning & Routine Contract Services                                  | \$ -                |
|                                       | Maintenance/Repairs (Non-IT)  | \$ -                |
|                                       | Office Renovation/Upfit   | \$ -                |
|                                       | Furniture   | \$ 16,779           |
|                                       | Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)          | \$ 11,025           |
|                                       | <i>Other Office Expense (Describe) : Radio/Escrow Replacement</i>     | \$ 13,105           |
|                                       | <b>TOTAL (OFFICE)</b>   | <b>\$ 316,268</b>   |
| <b>TRAVEL / TRANSPORTATION</b>        |   |                     |
|                                       | Travel (Meals/Lodging/Airfare/Car Rental/Mileage)                     | \$ 65,221           |
|                                       | Vehicle Expenses-purchase/repair/maintenance/upfit                    | \$ 26,382           |
|                                       | Fuel  | \$ 23,098           |
|                                       | Auto Rotation/Escrow:   | \$ 73,342           |
|                                       | <i>Other Transportation Expense (Describe) : parking</i>              | \$ 74               |
|                                       | <b>TOTAL (TRAVEL/TRANSPORTATION)</b>                                  | <b>\$ 188,117</b>   |
| <b>TECHNOLOGY / IT INFRASTRUCTURE</b> |   |                     |
|                                       | E-mail/Website  | \$ 108              |
|                                       | Electronic Records Storage  | \$ 27               |
|                                       | Internet/Data Processing  | \$ 11,415           |
|                                       | Mobile Phones (purchase/repair)                                       | \$ 128              |
|                                       | IT Security   | \$ -                |
|                                       | Computer Repair   | \$ -                |
|                                       | Non-recurring Software Purchases, Upgrades & Expenses                 | \$ -                |
|                                       | Recurring/Annual Software Licenses, Maintenance & Support Costs       | \$ 119,901          |
|                                       | Technology Equipment Leases   | \$ -                |
|                                       | IT Equipment/Hardware/Infrastructure Purchases                        | \$ 88,243           |
|                                       | <i>Other Technology Expense (Describe) : toner/supplies/batteries</i> | \$ 15,258           |
|                                       | <b>TOTAL (TECHNOLOGY)</b>   | <b>\$ 235,080</b>   |

**Sixteenth Judicial Circuit Solicitor's Office - FY 23 Detailed Expenditure/Revenue Report**

| DETAILED EXPENDITURES                                      |   |                     |
|--|---|---------------------|
| Source   | Detail  | Expense Amount      |
| <b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>               |   |                     |
|  | Membership Dues   | \$ 17,795           |
|  | Books/Subscriptions/Legal Library   | \$ 16,257           |
|  | Westlaw/LexisNexis  | \$ 30,948           |
|  | Other Online Subscriptions ( <i>describe</i> ):   | \$ 2,539            |
|  | Solicitors' Annual Conference   | \$ 16,456           |
|  | Prosecutor Boot Camp  | \$ 1,075            |
|  | <i>Other Training (Describe): Karpel / Victim Rights Week / NDAA / SC Bar</i>                                       | \$ 15,455           |
|  | <b>TOTAL (EDUCATION/RESEARCH)</b>   | <b>\$ 100,525</b>   |
| <b>CASE/TRIAL EXPENSES</b>                                 |   |                     |
|  | Court Reporters   | \$ -                |
|  | Witness/Juror/Expert Fees   | \$ 1,372            |
|  | Court Transcripts/Medical Records   | \$ 2,321            |
|  | Direct Assistance & Late Fees   | \$ -                |
|  | Legal Services  | \$ 53,816           |
|  | Contract Professional Services  | \$ -                |
|  | <i>Other Trial Expense (Describe): photos for trial / Meals for victims</i>   | \$ 3,085            |
|  | <b>TOTAL (CASE/TRIAL EXPENSES)</b>  | <b>\$ 60,594</b>    |
| <b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>            |   |                     |
|  | Adult Pre-Trial Intervention (PTI) Provider Fees  | \$ -                |
|  | Juvenile Pre-Trial Intervention (PTI) Provider Fees   | \$ -                |
|  | Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)<br>(Includes Provider Fees & Incentives) | \$ 97,498           |
|  | Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)   | \$ 65,698           |
|  | Juvenile Diversion Provider Fees  | \$ -                |
|  | Alcohol Education Program (AEP) Provider Fees   | \$ -                |
|  | Traffic Education Program (TEP) Provider Fees   | \$ -                |
|  | Domestic Violence Intervention Program Provider Fees  | \$ -                |
|  | Solicitor's Drug Intervention Program (SDIP) Fees   | \$ -                |
|  | Substance Abuse Intervention Program Fees   | \$ -                |
|  | Diversion Program/Treatment Court Participation Refunds   | \$ 390              |
|  | Restitution Refunds   | \$ -                |
|  | Drug Screens/Kits   | \$ 23,530           |
|  | <i>Other Diversion/Treatment Court Expense (Describe): TEP Magistrate/Municipal Fees</i>                            | \$ 81,890           |
|  | <b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>   | <b>\$ 269,006</b>   |
| <b>SPECIAL EXPENDITURES</b>                                |   |                     |
|  | Expungement Expenses  | \$ -                |
|  | Asset/Drug Forfeiture Filing Fees/Expenses  | \$ 3,440            |
| <b>MISCELLANEOUS</b>                                       |   |                     |
|  | Worthless Check Expenses  | \$ -                |
|  | Communications  | \$ -                |
|  | Uniforms  | \$ 8,914            |
|  | Acknowledgements/Support/Signage  | \$ 15,973           |
|  | Employee Recognition / Awards   | \$ 6,172            |
|  | Financial Audit/Review  | \$ -                |
|  | Bank Charges, Fees, Check Orders  | \$ 127              |
|  | <i>Other Miscellaneous Expense (Describe): Juv Arb Vol/ Participant Trainings/Meals</i>                             | \$ 2,835            |
|  | <i>Other Miscellaneous Expense (Describe): Drug Awareness Calendar / Donations /Memorials</i>                       | \$ 59,220           |
|  | <b>TOTAL (MISCELLANEOUS)</b>  | <b>\$ 93,241</b>    |
| <b>TOTAL EXPENDITURES:</b>                                 |   | <b>\$ 9,120,308</b> |
| <b>FY 23 SURPLUS / SHORTFALL (Revenue - Expenditures):</b> |   | <b>\$ 845,411</b>   |