



Offices of Circuit Solicitor
Combined FY 26 Detailed Expenditure/Revenue Report
(Pursuant to Proviso 117.98, 2026 SC Appropriations Act, Part 1B)
July 1, 2025 - June 30 2026

Revenue Streams											
Judicial Circuit and Counties	State Funding	County Funding	Municipal Funding	Federal Funding	Non-Governmental/Private Funding	Court Fee & Surcharge Revenue	Diversion & Treatment Court Participation Fee Revenue	Expungement Fee Revenue	Asset/Drug Forfeiture Revenue	Other Revenue	Total Circuit Revenue
1ST CIRCUIT <i>Calhoun, Dorchester, Orangeburg</i>	\$ 2,340,341	\$ 1,916,737	\$ -	\$ 84,106	\$ -	\$ 230,561	\$ 112,178	\$ 43,837	\$ 13,571	\$ 1,050	\$ 4,742,381
2ND CIRCUIT <i>Aiken, Bamberg, Barnwell</i>	\$ 2,186,751	\$ 3,296,598	\$ -	\$ 104,000	\$ 8,000	\$ 180,359	\$ 65,830	\$ 33,145	\$ 13,292	\$ 33,214	\$ 5,921,189
3RD CIRCUIT <i>Clarendon, Lee, Sumter, Williamsburg</i>	\$ 2,352,014	\$ 1,191,063	\$ -	\$ -	\$ -	\$ 313,228	\$ 30,840	\$ 37,750	\$ -	\$ 14,488	\$ 3,939,383
4TH CIRCUIT <i>Chesterfield, Chesterfield, Dillon, Marlboro</i>	\$ 2,511,740	\$ 878,683	\$ -	\$ 529,267	\$ -	\$ 292,540	\$ 121,711	\$ 48,305	\$ 69,264	\$ 50,663	\$ 4,502,173
5TH CIRCUIT <i>Kershaw, Richland</i>	\$ 3,427,910	\$ 8,292,198	\$ 215,817	\$ 242,798	\$ -	\$ 439,402	\$ 471,107	\$ 223,250	\$ 54,935	\$ 51,475	\$ 13,418,892
6TH CIRCUIT <i>Chester, Fairfield, Lancaster</i>	\$ 2,069,184	\$ 1,874,158	\$ -	\$ 760,596	\$ -	\$ 133,731	\$ 75,500	\$ 24,750	\$ 2,292	\$ 127,217	\$ 5,067,429
7TH CIRCUIT <i>Cherokee, Spartanburg</i>	\$ 2,772,378	\$ 6,396,831	\$ -	\$ 61,196	\$ -	\$ 340,314	\$ 217,149	\$ 89,500	\$ 46,361	\$ 18,437	\$ 9,942,165
8TH CIRCUIT <i>Abbeville, Greenwood, Laurens, Newberry</i>	\$ 2,783,440	\$ 1,333,687	\$ -	\$ 328,869	\$ -	\$ 176,271	\$ 129,628	\$ 42,365	\$ 15,734	\$ 56,185	\$ 4,866,179
9TH CIRCUIT <i>Berkeley, Charleston</i>	\$ 3,413,554	\$ 13,401,472	\$ 2,027	\$ 538,441	\$ -	\$ 575,835	\$ 907,693	\$ 146,850	\$ -	\$ 70,793	\$ 19,056,664
10TH CIRCUIT <i>Anderson, Oconee</i>	\$ 2,367,159	\$ 3,537,284	\$ -	\$ 55,280	\$ -	\$ 252,185	\$ 129,487	\$ 53,645	\$ 2,883	\$ 53,218	\$ 6,451,140
11TH CIRCUIT <i>Edgefield, Lexington, McCormick, Saluda</i>	\$ 2,946,868	\$ 6,477,089	\$ -	\$ 30,931	\$ 31,160	\$ 460,818	\$ 206,799	\$ 95,785	\$ 49,333	\$ 74,903	\$ 10,373,686
12TH CIRCUIT <i>Florence, Marion</i>	\$ 2,095,914	\$ 2,387,404	\$ -	\$ 133,608	\$ 40,859	\$ 147,055	\$ 101,125	\$ 46,450	\$ 37,262	\$ 42,573	\$ 5,032,250
13TH CIRCUIT <i>Greenville, Pickens</i>	\$ 4,466,144	\$ 11,236,601	\$ -	\$ 33,553	\$ -	\$ 584,506	\$ 575,677	\$ 134,230	\$ 127,567	\$ 176,014	\$ 17,334,292
14TH CIRCUIT <i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 2,731,544	\$ 3,921,943	\$ -	\$ 914,742	\$ 16,281	\$ 249,253	\$ 179,533	\$ 45,105	\$ 13,575	\$ 34,570	\$ 8,106,546
15TH CIRCUIT <i>Georgetown, Horry</i>	\$ 2,937,302	\$ 9,238,779	\$ -	\$ 1,291,888	\$ -	\$ 390,760	\$ 974,484	\$ 159,250	\$ 44,710	\$ 151,967	\$ 15,189,138
16TH CIRCUIT <i>Union, York</i>	\$ 2,505,890	\$ 8,198,383	\$ 60,000	\$ 202,285	\$ -	\$ 282,179	\$ 495,830	\$ 100,765	\$ 18,680	\$ 63,193	\$ 11,927,205
Statewide Totals	\$ 43,908,133	\$ 83,578,909	\$ 277,844	\$ 5,311,560	\$ 96,300	\$ 5,048,997	\$ 4,794,571	\$ 1,324,982	\$ 509,458	\$ 1,019,960	\$ 145,870,713



Offices of Circuit Solicitor
Combined FY 26 Detailed Expenditure/Revenue Report
(Pursuant to Proviso 117.98, 2026 SC Appropriations Act, Part 1B)
July 1, 2025 - June 30 2026

Expenditures											
Judicial Circuit and Counties	Staffing Expenses	Office Expenses	Travel / Transportation	Technology / IT Infrastructure	Education / Research / Dues / Subscriptions	Case/Trial Expenses	Diversion & Treatment Court Expenses	Expungement Expenses	Asset/Drug Forfeiture Expenses	Miscellaneous Expenses	Total Expenditures
1ST CIRCUIT <i>Calhoun, Dorchester, Orangeburg</i>	\$ 4,185,748	\$ 92,698	\$ 64,902	\$ 69,914	\$ 40,702	\$ 2,774	\$ 97,057	\$ 250	\$ 1,467	\$ 93,166	\$ 4,648,678
2ND CIRCUIT <i>Aiken, Bamberg, Barnwell</i>	\$ 5,198,916	\$ 71,502	\$ 47,248	\$ 206,768	\$ 71,343	\$ 7,000	\$ 31,020	\$ 350	\$ 2,260	\$ 16,619	\$ 5,653,026
3RD CIRCUIT <i>Clarendon, Lee, Sumter, Williamsburg</i>	\$ 2,147,816	\$ 42,269	\$ 21,661	\$ 108,870	\$ 27,477	\$ 106,470	\$ 40,773	\$ -	\$ -	\$ 383	\$ 2,495,719
4TH CIRCUIT <i>Chesterfield, Chesterfield, Dillon, Marlboro</i>	\$ 3,409,544	\$ 152,530	\$ 173,545	\$ 349,307	\$ 67,075	\$ 4,059	\$ 63,817	\$ 6,225	\$ 1,898	\$ 51,804	\$ 4,279,804
5TH CIRCUIT <i>Kershaw, Richland</i>	\$ 10,370,112	\$ 183,292	\$ 76,185	\$ 92,431	\$ 160,464	\$ 126,841	\$ 315,955	\$ -	\$ 521	\$ 28,802	\$ 11,354,603
6TH CIRCUIT <i>Chester, Fairfield, Lancaster</i>	\$ 4,082,415	\$ 100,104	\$ 275,428	\$ 103,674	\$ 101,227	\$ 1,153	\$ 348,063	\$ -	\$ -	\$ 193,272	\$ 5,205,336
7TH CIRCUIT <i>Cherokee, Spartanburg</i>	\$ 8,429,144	\$ 108,096	\$ 34,512	\$ 229,380	\$ 67,410	\$ 14,705	\$ 24,208	\$ -	\$ 9,143	\$ 13,593	\$ 8,930,191
8TH CIRCUIT <i>Abbeville, Greenwood, Laurens, Newberry</i>	\$ 3,774,765	\$ 172,583	\$ 202,425	\$ 143,008	\$ 66,769	\$ 4,225	\$ 86,556	\$ -	\$ 222	\$ 16,661	\$ 4,467,214
9TH CIRCUIT <i>Berkeley, Charleston</i>	\$ 16,615,252	\$ 344,521	\$ 109,508	\$ 230,708	\$ 175,057	\$ 58,922	\$ 412,976	\$ -	\$ -	\$ 19,078	\$ 17,966,022
10TH CIRCUIT <i>Anderson, Oconee</i>	\$ 4,244,850	\$ 122,768	\$ 225,262	\$ 265,603	\$ 50,715	\$ 5,220	\$ 53,615	\$ -	\$ 917	\$ 9,712	\$ 4,978,661
11TH CIRCUIT <i>Edgefield, Lexington, McCormick, Saluda</i>	\$ 8,131,374	\$ 622,180	\$ 120,284	\$ 566,688	\$ 52,349	\$ 22,454	\$ 140,000	\$ -	\$ 50,000	\$ 9,413	\$ 9,714,743
12TH CIRCUIT <i>Florence, Marion</i>	\$ 4,041,488	\$ 79,016	\$ 57,198	\$ 206,803	\$ 64,364	\$ 9,931	\$ 64,188	\$ 3,220	\$ 901	\$ 114,401	\$ 4,641,510
13TH CIRCUIT <i>Greenville, Pickens</i>	\$ 13,988,090	\$ 306,501	\$ 72,451	\$ 155,122	\$ 141,863	\$ 32,991	\$ 113,432	\$ -	\$ 40,919	\$ 48,801	\$ 14,900,171
14TH CIRCUIT <i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 6,727,913	\$ 592,528	\$ 198,573	\$ 92,018	\$ 44,112	\$ 45,863	\$ 22,973	\$ -	\$ -	\$ 294	\$ 7,724,274
15TH CIRCUIT <i>Georgetown, Horry</i>	\$ 13,462,036	\$ 659,811	\$ 278,444	\$ 342,071	\$ 143,522	\$ 106,124	\$ -	\$ -	\$ -	\$ 24,056	\$ 15,016,064
16TH CIRCUIT <i>Union, York</i>	\$ 9,675,414	\$ 325,394	\$ 232,708	\$ 470,312	\$ 101,279	\$ 9,253	\$ 376,054	\$ -	\$ 5,046	\$ 80,508	\$ 11,275,968
Statewide Totals	\$ 118,484,877	\$ 3,975,792	\$ 2,190,334	\$ 3,632,678	\$ 1,375,729	\$ 557,985	\$ 2,190,686	\$ 10,045	\$ 113,294	\$ 720,563	\$ 133,251,984

First Judicial Circuit Solicitor's Office				
FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 569,995		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,165,896		
	Summary Court DV Prosecution - Proviso 60.12	\$ 121,841		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,340,341		
COUNTY FUNDING (FY 26)				
	Calhoun	\$ 123,600	\$ -	
	Dorchester	\$ 948,838	\$ -	
	Orangeburg	\$ 844,299	\$ -	
	TOTAL (COUNTY)	\$ 1,916,737	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 84,106	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ 84,106	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

First Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 76,719
	Law Enforcement Surcharge - §14-1-212			\$ 118,029
	\$50 Court Filing Fee - §14-1-204			\$ 11,060
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 8,643
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 9,341
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,096
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 179
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 494
	TOTAL (COURT FUNDING):			\$ 230,561
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 67,470
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 13,996
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,599
	Traffic Education Program (TEP)			\$ 29,112
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name:</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 112,178
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 43,837
	Asset/Drug Forfeitures			\$ 13,571
	TOTAL (SPECIAL REVENUE):			\$ 57,408
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ -
	Worthless Check			\$ 1,050
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	TOTAL (OTHER REVENUE):			\$ 1,050
TOTAL REVENUE (BY TYPE):		\$ 4,257,078	\$ 84,106	\$ 401,197
TOTAL REVENUE (COMBINED):				\$ 4,742,381

First Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 3,044,828
	Employee Fringe	\$ 600,692
	Retiree Insurance	\$ 540,228
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	TOTAL (STAFFING)	\$ 4,185,748
OFFICE EXPENSES		
	Office Supplies	\$ 26,506
	Telephone/Cellular (Monthly Usage)	\$ 7,087
	Postage	\$ 6,832
	P.O. Box Rental	\$ 382
	Printing Services	\$ 3,532
	Per Page Copier Charges	\$ 2,775
	Shredding Services	\$ 1,800
	Physical Storage (Non-electronic)	\$ 3,936
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 12,000
	Utilities	\$ 1,464
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 15,000
	Furniture	\$ 9,832
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Dry Cleaning	\$ 202
	<i>Other Office Expense (Describe):</i> Investigator expenses (Ammo & Attire)	\$ 1,350
	TOTAL (OFFICE)	\$ 92,698
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 36,257
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 3,634
	Fuel	\$ 25,011
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 64,902
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 231
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 53,212
	Technology Equipment Leases	\$ 12,722
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe):</i> Landline phone repair	\$ -
	<i>Other Technology Expense (Describe):</i> Computer Perif/Accessories	\$ 3,749
	TOTAL (TECHNOLOGY)	\$ 69,914

First Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 11,138
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 16,823
	<i>Other Online Subscriptions (describe):</i>	\$ 1,736
	Solicitors' Annual Conference	\$ 9,000
	Prosecutor Boot Camp	\$ 1,900
	<i>Other Training (Describe):</i> Diversion Workshop	\$ 105
	TOTAL (EDUCATION/RESEARCH)	\$ 40,702
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 2,231
	Court Transcripts/Medical Records	\$ 543
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 2,774
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ 15,000
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 75,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 2,300
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Bank Service Fee	\$ 222
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Conference/Membership Fee	\$ 4,535
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 97,057
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 250
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 1,467
	TOTAL (SPECIAL EXPENDITURES)	\$ 1,717
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 7,500
	Bank Charges, Fees, Check Orders	\$ 468
	<i>Other Miscellaneous Expense (Describe):</i> Attorney Supplemental Pay	\$ 85,198
	TOTAL (MISCELLANEOUS)	\$ 93,166
TOTAL EXPENDITURES:		\$ 4,648,678
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 93,703

Second Judicial Circuit Solicitor's Office				
FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 484,733		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,111,155		
	Summary Court DV Prosecution - Proviso 60.12	\$ 108,254		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
		\$ -		
	TOTAL (STATE):	\$ 2,186,751		
COUNTY FUNDING (FY 26)				
	Aiken	\$ 3,054,868	\$ -	
	Bamberg	\$ 91,730	\$ -	
	Barnwell	\$ 150,000	\$ -	
	TOTAL (COUNTY)	\$ 3,296,598	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> Veteran's Court		\$ 104,000	
	TOTAL (FEDERAL):		\$ 104,000	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	Other: Veteran's Court Donation	\$ -	\$ -	\$ -
	Other:	\$ -	\$ 8,000	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ 8,000	\$ -

Second Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 59,841
	Law Enforcement Surcharge - §14-1-212			\$ 92,062
	\$50 Court Filing Fee - §14-1-204			\$ 8,627
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 6,741
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 7,286
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,755
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 755
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 292
	TOTAL (COURT FUNDING):			\$ 180,359
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 42,105
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 575
	Traffic Education Program (TEP)			\$ 19,880
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 335
	<i>Victim Impact Panel</i>			\$ 2,935
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 65,830
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 33,145
	Asset/Drug Forfeitures			\$ 13,292
	TOTAL (SPECIAL REVENUE):			\$ 46,437
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 17,396
	Worthless Check			\$ 5,250
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	FOIA			\$ 1,248
	<i>Other Revenue Source: Interest</i>			\$ 8,820
	<i>Other Revenue Source: Debt Off Set</i>			\$ 500
	TOTAL (OTHER REVENUE):			\$ 33,214
TOTAL REVENUE (BY TYPE):		\$ 5,483,349	\$ 112,000	\$ 325,840
TOTAL REVENUE (COMBINED):				\$ 5,921,189

Second Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 3,516,621
	Employee Fringe	\$ 1,641,695
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ 10,600
	Contract Personnel	\$ 30,000
	TOTAL (STAFFING)	\$ 5,198,916
OFFICE EXPENSES		
	Office Supplies	\$ 15,860
	Telephone/Cellular (Monthly Usage)	\$ 21,964
	Postage	\$ 1,827
	P.O. Box Rental	\$ 780
	Printing Services	\$ 5,617
	Per Page Copier Charges	\$ 17,768
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 2,236
	Furniture	\$ 2,925
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 360
	<i>Other Office Expense (Describe):</i> Flash Drives	\$ 2,165
	TOTAL (OFFICE)	\$ 71,502
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 16,740
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 11,016
	Fuel	\$ 18,917
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i> Uber/Lyft/ Cab/ Towing	\$ 575
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 47,248
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 960
	Electronic Records Storage	\$ 18,200
	Internet/Data Processing	\$ 6,682
	Mobile Phones (purchase/repair)	\$ 856
	IT Security	\$ -
	Computer Repair	\$ 783
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 8,632
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 165,325
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 5,330
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 206,768

Second Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 11,825
	Books/Subscriptions/Legal Library	\$ 6,012
	Westlaw/LexisNexis	\$ 10,382
	<i>Other Online Subscriptions (describe):</i>	\$ 2,680
	Solicitors' Annual Conference	\$ 21,124
	Prosecutor Boot Camp	\$ 3,800
	<i>Other Training (Describe):</i> CLE's, PTI Retreat, Post Legislative conference, VWAP Retreat	\$ 8,500
	<i>Other Training (Describe):</i> Technology conference, CJIS training, Drug Court training and Mat	\$ 7,020
	TOTAL (EDUCATION/RESEARCH)	\$ 71,343
CASE/TRIAL EXPENSES		
	Witness/Juror/Expert Fees	\$ 2,400
	Court Transcripts/Medical Records	\$ 1,375
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> Expert/Victim meals, fees and mileage	\$ 3,225
	TOTAL (CASE/TRIAL EXPENSES)	\$ 7,000
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 1,120
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ 850
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 3,600
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ 875
	Alcohol Education Program (AEP) Provider Fees	\$ 250
	Traffic Education Program (TEP) Provider Fees	\$ 350
	Domestic Violence Intervention Program Provider Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 300
	Drug Screens/Kits	\$ 3,648
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Veteran's Court Counseling	\$ 15,680
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Veteran's Court Graduation	\$ 480
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Drug Court Graduation	\$ 856
	<i>Other Diversion/Treatment Court Expense (Describe):</i> VIP Spokesman/Misc	\$ 1,215
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Veteran's Court All Arise Conference	\$ 1,796
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 31,020
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 350
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 2,260
	TOTAL (SPECIAL EXPENDITURES)	\$ 2,610
MISCELLANEOUS		
	Worthless Check Expenses	\$ 352
	Communications	\$ 4,800
	Uniforms	\$ 1,800
	Employee Recognition / Awards	\$ 3,250
	Bank Charges, Fees, Check Orders	\$ 320
	<i>Other Miscellaneous Expense (Describe):</i> Ammo, Badges, Guns, Holsters	\$ 1,297
	<i>Other Miscellaneous Expense (Describe):</i> Radio Maintenance	\$ 4,800
	TOTAL (MISCELLANEOUS)	\$ 16,619
TOTAL EXPENDITURES:		\$ 5,653,026
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 268,163

Third Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 457,217		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,310,341		
	Summary Court DV Prosecution - Proviso 60.12	\$ 101,847		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,352,014		
COUNTY FUNDING (FY 26)				
	Clarendon	\$ 215,620	\$ -	
	Lee	\$ 182,064	\$ -	
	Sumter	\$ 713,479	\$ -	
	Williamsburg	\$ 79,900	\$ -	
	TOTAL (COUNTY)	\$ 1,191,063	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ -	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Third Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 54,394
	Law Enforcement Surcharge - §14-1-212			\$ 83,683
	\$50 Court Filing Fee - §14-1-204			\$ 7,842
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 6,128
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 6,623
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,322
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 236
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 313,228
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 29,000
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,000
	Traffic Education Program (TEP)			\$ 840
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name:</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 30,840
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 37,750
	Asset/Drug Forfeitures			\$ -
	TOTAL (SPECIAL REVENUE):			\$ 37,750
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 1,500
	Worthless Check			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 12,988
	FOIA			\$ -
	Insurance Claims			\$ -
	TOTAL (OTHER REVENUE):			\$ 14,488
TOTAL REVENUE (BY TYPE):		\$ 3,543,077	\$ -	\$ 396,306
TOTAL REVENUE (COMBINED):				\$ 3,939,383

Third Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 1,494,983
	Employee Fringe	\$ 296,645
	Retiree Insurance	\$ 276,988
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 79,200
	TOTAL (STAFFING)	\$ 2,147,816
OFFICE EXPENSES		
	Office Supplies	\$ 14,389
	Telephone/Cellular (Monthly Usage)	\$ 5,392
	Postage	\$ 6,189
	P.O. Box Rental	\$ 189
	Printing Services	\$ -
	Per Page Copier Charges	\$ 10,972
	Shredding Services	\$ 138
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 5,000
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i>	\$ -
	TOTAL (OFFICE)	\$ 42,269
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 20,717
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 75
	Fuel	\$ 869
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 21,661
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 630
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 94,489
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 13,544
	<i>Other Technology Expense (Describe): Zoom</i>	\$ 207
	TOTAL (TECHNOLOGY)	\$ 108,870

Third Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 4,419
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 2,715
	<i>Other Online Subscriptions (describe):</i>	\$ -
	Solicitors' Annual Conference	\$ 19,664
	Prosecutor Boot Camp	\$ 275
	<i>Other Training (Describe):</i> Diversion Workshop	\$ 175
	<i>Other Training (Describe):</i> Attorney Training	\$ 229
	TOTAL (EDUCATION/RESEARCH)	\$ 27,477
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ 68
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 105,902
	<i>Other Trial Expense (Describe):</i> ROCIC	\$ 500
	TOTAL (CASE/TRIAL EXPENSES)	\$ 106,470
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ 23,273
	Drug Screens/Kits	\$ 17,500
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 40,773
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
	TOTAL (SPECIAL EXPENDITURES)	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	<i>Other Miscellaneous Expense (Describe):</i> CIMA	\$ 383
	TOTAL (MISCELLANEOUS)	\$ 383
TOTAL EXPENDITURES:		\$ 2,495,719
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 1,443,664

Fourth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 422,739		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,465,928		
	Summary Court DV Prosecution - Proviso 60.12	\$ 140,464		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,511,740		
COUNTY FUNDING (FY 26)				
	Chesterfield	\$ 147,178	\$ 170,551	
	Darlington	\$ 260,000	\$ 16,551	
	Dillon	\$ 127,000	\$ 16,551	
	Marlboro	\$ 124,300	\$ 16,551	
	TOTAL (COUNTY)	\$ 658,478	\$ 220,205	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 110,992	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 265,925	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> Veterans Court		\$ 152,350	
	TOTAL (FEDERAL):		\$ 529,267	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Fourth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 47,569
	Law Enforcement Surcharge - §14-1-212			\$ 73,182
	\$50 Court Filing Fee - §14-1-204			\$ 6,858
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,359
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 5,792
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,780
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 292,540
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 93,563
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,850
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 14,129
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 250
	Traffic Education Program (TEP)			\$ 8,820
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 2,100
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 121,711
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 48,305
	Asset/Drug Forfeitures			\$ 69,264
	TOTAL (SPECIAL REVENUE):			\$ 117,569
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ -
	Worthless Check			\$ 25,392
	Donations / Fundraisers			\$ 4,100
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Other Revenue Source: Gov Deals/Assests Sold			\$ 15,025
	Other Revenue Source: Credits/Refunds			\$ 4,388
	Other Revenue Source: Office Employees			\$ 1,758
	TOTAL (OTHER REVENUE):			\$ 50,663
TOTAL REVENUE (BY TYPE):		\$ 3,170,218	\$ 749,472	\$ 582,483
TOTAL REVENUE (COMBINED):				\$ 4,502,173

Fourth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 2,480,816
	Employee Fringe	\$ 906,430
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ 7,898
	Contract Personnel	\$ 14,400
	TOTAL (STAFFING)	\$ 3,409,544
OFFICE EXPENSES		
	Office Supplies	\$ 18,370
	Telephone/Cellular (Monthly Usage)	\$ 34,638
	Postage	\$ 5,676
	P.O. Box Rental	\$ 430
	Printing Services	\$ 22,032
	Per Page Copier Charges	\$ 25,784
	Shredding Services	\$ 3,518
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 6,000
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 18,091
	Utilities	\$ 4,747
	Security System	\$ 320
	Cleaning & Routine Contract Services	\$ 875
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 256
	Furniture	\$ 3,682
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Staff Appreciation Meals	\$ 8,111
	TOTAL (OFFICE)	\$ 152,530
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 23,335
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 111,473
	Fuel	\$ 38,737
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 173,545
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 3,310
	Electronic Records Storage	\$ 27,991
	Internet/Data Processing	\$ 8,256
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ 13,979
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 19,809
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 143,019
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 4,832
	<i>Other Technology Expense (Describe):</i> IT Company (Asset/RussCo)	\$ 128,110
	TOTAL (TECHNOLOGY)	\$ 349,307

Fourth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 9,982
	Books/Subscriptions/Legal Library	\$ 398
	Westlaw/LexisNexis	\$ 19,997
	<i>Other Online Subscriptions (describe):</i>	\$ -
	Solicitors' Annual Conference	\$ 32,648
	Prosecutor Boot Camp	\$ 2,356
	<i>Other Training (Describe):</i> SC Drug Court Conference	\$ 616
	<i>Other Training (Describe):</i> VSP Training	\$ 1,077
	TOTAL (EDUCATION/RESEARCH)	\$ 67,075
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 437
	Court Transcripts/Medical Records	\$ 1,820
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 825
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> Lodging/Travel for Victims	\$ 977
	TOTAL (CASE/TRIAL EXPENSES)	\$ 4,059
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 2,782
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 300
	Domestic Violence Intervention Program Provider Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 3,105
	Restitution Refunds	\$ 6,579
	Drug Screens/Kits	\$ 22,036
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Adult Drug Court Judges & Security Stip	\$ 29,017
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 63,817
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 6,225
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 1,898
	TOTAL (SPECIAL EXPENDITURES)	\$ 8,123
MISCELLANEOUS		
	Worthless Check Expenses	\$ 13,314
	Uniforms	\$ 4,972
	Acknowledgements/Support/Signage	\$ 1,673
	Employee Recognition / Awards	\$ 17,785
	Financial Audit/Review	\$ 4,705
	Bank Charges, Fees, Check Orders	\$ 1,356
	<i>Other Miscellaneous Expense (Describe):</i> Law Enforcement Appreciation Lunch	\$ 4,998
	<i>Other Miscellaneous Expense (Describe):</i> Sign-On Bonus Incentive	\$ 3,000
	TOTAL (MISCELLANEOUS)	\$ 51,804
TOTAL EXPENDITURES:		\$ 4,279,804
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 222,369

Fifth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 900,562		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,639,983		
	Summary Court DV Prosecution - Proviso 60.12	\$ 295,355		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 109,401		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 3,427,910		
COUNTY FUNDING (FY 26)				
	Kershaw	\$ 608,478	\$ -	
	Richland	\$ 7,683,720	\$ -	
	TOTAL (COUNTY)	\$ 8,292,198	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i> City of Columbia	\$ 215,817	\$ -	
	TOTAL (MUNICIPAL):	\$ 215,817	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 173,519	
	VAWA		\$ 69,279	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ 242,798	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Fifth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 142,158
	Law Enforcement Surcharge - §14-1-212			\$ 218,702
	\$50 Court Filing Fee - §14-1-204			\$ 20,495
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 16,015
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 17,309
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 11,295
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 5,018
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 8,410
	TOTAL (COURT FUNDING):			\$ 439,402
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 124,951
	Juvenile Pre-Trial Intervention (PTI)			\$ 3,400
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 6,195
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 17,650
	Alcohol Education Program (AEP)			\$ 102,010
	Traffic Education Program (TEP)			\$ 216,901
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 471,107
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 223,250
	Asset/Drug Forfeitures			\$ 54,935
	TOTAL (SPECIAL REVENUE):			\$ 278,185
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ -
	Worthless Check			\$ 49,391
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 1,425
	Other Revenue Source: Refunds/overpayment to			\$ 138
	Other Revenue Source: Sol Off share of Drug Seizure			\$ 521
	TOTAL (OTHER REVENUE):			\$ 51,475
TOTAL REVENUE (BY TYPE):		\$ 11,935,925	\$ 242,798	\$ 1,240,169
TOTAL REVENUE (COMBINED):				\$ 13,418,892

Fifth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 7,528,938
	Employee Fringe	\$ 2,460,984
	Retiree Insurance	\$ 49,331
	Overtime	\$ 21,970
	Temporary Personnel	\$ 19,182
	Contract Personnel	\$ 289,707
	TOTAL (STAFFING)	\$ 10,370,112
OFFICE EXPENSES		
	Office Supplies	\$ 85,131
	Telephone/Cellular (Monthly Usage)	\$ 24,028
	Postage	\$ 2,240
	P.O. Box Rental	\$ 398
	Printing Services	\$ 18,923
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 10,881
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 1,701
	Utilities	\$ -
	Security System	\$ 1,132
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Parking for Employees	\$ 35,240
	<i>Other Office Expense (Describe):</i> Water for Office Employees	\$ 3,618
	TOTAL (OFFICE)	\$ 183,292
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 20,041
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 26,880
	Fuel	\$ 28,761
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i> Vehicle Tax Notice & Tag	\$ 503
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 76,185
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 4,795
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 16,188
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 12,475
	Technology Equipment Leases	\$ 32,081
	IT Equipment/Hardware/Infrastructure Purchases	\$ 19,898
	<i>Other Technology Expense (Describe):</i> Charter	\$ 6,994
	TOTAL (TECHNOLOGY)	\$ 92,431

Fifth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 30,457
	Books/Subscriptions/Legal Library	\$ 5,433
	Westlaw/LexisNexis	\$ 30,527
	<i>Other Online Subscriptions (describe):</i>	\$ 12,504
	Solicitors' Annual Conference	\$ 60,286
	Prosecutor Boot Camp	\$ 7,235
	<i>Other Training (Describe):</i> CLEs/Drug Court Conf/Inv. Conf/NDAA Conf/PTI Conf/Leadership	\$ 14,022
	TOTAL (EDUCATION/RESEARCH)	\$ 160,464
CASE/TRIAL EXPENSES		
	Court Reporters	\$ 2,504
	Witness/Juror/Expert Fees	\$ 88,611
	Court Transcripts/Medical Records	\$ 13,638
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 13,324
	<i>Other Trial Expense (Describe):</i> Exhibits	\$ 8,764
	TOTAL (CASE/TRIAL EXPENSES)	\$ 126,841
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 191,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 5,625
	Juvenile Diversion Provider Fees	\$ 30,000
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 285
	Drug Screens/Kits	\$ 27,870
	<i>Other Diversion/Treatment Court Expense (Describe):</i> \$ from Provider to RCSD Juvenile Arbitration	\$ 60,000
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Drug Court Banners/food for DC Grad/C	\$ 1,175
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 315,955
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 521
	TOTAL (SPECIAL EXPENDITURES)	\$ 521
MISCELLANEOUS		
	Worthless Check Expenses	\$ 1,054
	Communications	\$ 7,023
	Uniforms	\$ 459
	Acknowledgements/Support/Signage	\$ 1,693
	Employee Recognition / Awards	\$ 537
	Financial Audit/Review	\$ 10,850
	Bank Charges, Fees, Check Orders	\$ 270
	<i>Other Miscellaneous Expense (Describe):</i> Badges for ASOLs leaving 5th Circuit	\$ 2,636
	<i>Other Miscellaneous Expenses (Describe):</i> Administrative Fees for Checks/Invoices to Kershaw	\$ 4,280
	TOTAL (MISCELLANEOUS)	\$ 28,802
TOTAL EXPENDITURES:		\$ 11,354,603
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 2,064,289

Sixth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 405,024		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,080,825		
	Summary Court DV Prosecution - Proviso 60.12	\$ 100,726		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	Other: DAODAS	\$ -		
	TOTAL (STATE):	\$ 2,069,184		
COUNTY FUNDING (FY 26)				
	Chester	\$ 406,719	\$ -	
	Fairfield	\$ 160,701	\$ -	
	Lancaster	\$ 1,306,738	\$ -	
	TOTAL (COUNTY)	\$ 1,874,158	\$ -	
MUNICIPAL FUNDING				
	Municipality:	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 71,302	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name: OHSJP-DUI Prosecutor		\$ 85,125	
	Grant Name: Adult Drug Court		\$ 295,035	
	Grant Name: SCORF		\$ 4,333	
	Grant Name: Veterans Court		\$ 154,888	
	Grant Name: Sexual Assault/Domestic Violence		\$ 149,914	
	TOTAL (FEDERAL):		\$ 760,596	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	Other:	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Sixth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 44,062
	Law Enforcement Surcharge - §14-1-212			\$ 67,787
	\$50 Court Filing Fee - §14-1-204			\$ 6,352
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 4,964
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 5,365
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,501
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 1,691
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 9
	TOTAL (COURT FUNDING):			\$ 133,731
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 51,050
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 750
	Traffic Education Program (TEP)			\$ 23,700
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 75,500
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 24,750
	Asset/Drug Forfeitures			\$ 2,292
	TOTAL (SPECIAL REVENUE):			\$ 27,042
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 8,380
	Worthless Check			\$ 1,815
	Donations / Fundraisers			\$ 36,376
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source: Solicitor Vehicles Sold			\$ 80,646
	TOTAL (OTHER REVENUE):			\$ 127,217
TOTAL REVENUE (BY TYPE):		\$ 3,943,342	\$ 760,596	\$ 363,490
TOTAL REVENUE (COMBINED):				\$ 5,067,429

Sixth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 3,003,365
	Employee Fringe	\$ 964,434
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 114,615
	TOTAL (STAFFING)	\$ 4,082,415
OFFICE EXPENSES		
	Office Supplies	\$ 31,250
	Telephone/Cellular (Monthly Usage)	\$ 36,378
	Postage	\$ 9,426
	P.O. Box Rental	\$ -
	Printing Services	\$ 3,096
	Per Page Copier Charges	\$ -
	Shredding Services	\$ 2,906
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 13,314
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 525
	Furniture	\$ 3,210
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i>	\$ -
	TOTAL (OFFICE)	\$ 100,104
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 21,326
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 39,417
	Fuel	\$ 49,821
	Auto Rotation/Escrow:	\$ 164,863
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 275,428
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 34,141
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 44,125
	Technology Equipment Leases	\$ 6,522
	IT Equipment/Hardware/Infrastructure Purchases	\$ 18,487
	<i>Other Technology Expense (Describe):</i>	\$ -
	<i>Other Technology Expense (Describe):</i> ROCIC, Karpel Annual Conference	\$ 400
	TOTAL (TECHNOLOGY)	\$ 103,674

Sixth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 12,457
	Books/Subscriptions/Legal Library	\$ 9,438
	Westlaw/LexisNexis	\$ -
	<i>Other Online Subscriptions (describe):</i>	\$ -
	Solicitors' Annual Conference	\$ 62,451
	Prosecutor Boot Camp	\$ 16,882
	TOTAL (EDUCATION/RESEARCH)	\$ 101,227
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 282
	Court Transcripts/Medical Records	\$ 872
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 1,153
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 222,579
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 37,329
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 23,700
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 36,821
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Veterans Treatment Court	\$ 27,635
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 348,063
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
	TOTAL (SPECIAL EXPENDITURES)	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 55,292
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	<i>Miscellaneous Grant Expenditures (Describe):</i>	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<i>Other Miscellaneous Expense (Describe):</i> Signing/Relocation/Employee Bonus	\$ 137,980
	TOTAL (MISCELLANEOUS)	\$ 193,272
TOTAL EXPENDITURES:		\$ 5,205,336
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ (137,907)

Seventh Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 755,406		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,318,741		
	Summary Court DV Prosecution - Proviso 60.12	\$ 215,622		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,772,378		
COUNTY FUNDING (FY 26)				
	Cherokee	\$ 115,500	\$ -	
	Spartanburg	\$ 6,281,331	\$ -	
	TOTAL (COUNTY)	\$ 6,396,831	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ 61,196	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ 61,196	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Seventh Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 113,423
	Law Enforcement Surcharge - §14-1-212			\$ 174,495
	\$50 Court Filing Fee - §14-1-204			\$ 16,352
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 12,778
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 13,810
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 9,012
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 387
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 57
	TOTAL (COURT FUNDING):			\$ 340,314
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 94,825
	Juvenile Pre-Trial Intervention (PTI)			\$ 6,250
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 4,405
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,250
	Traffic Education Program (TEP)			\$ 6,720
	Batterer Treatment Program			\$ 23,250
	Domestic Violence Intervention Program			\$ 50,649
	Solicitor's Drug Intervention Program (SDIP)			\$ 17,825
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 10,575
	<i>Diversion Program Name: Juvenile Drug/Vape</i>			\$ 800
	<i>Diversion Program Name: Substance Abuse</i>			\$ 250
	<i>Diversion Program Name: Mental Health Diversion</i>			\$ 350
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 217,149
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 89,500
	Asset/Drug Forfeitures			\$ 46,361
	TOTAL (SPECIAL REVENUE):			\$ 135,861
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 17,257
	Worthless Check			\$ 955
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	FOIA			\$ 225
	TOTAL (OTHER REVENUE):			\$ 18,437
TOTAL REVENUE (BY TYPE):		\$ 9,169,209	\$ 61,196	\$ 711,761
TOTAL REVENUE (COMBINED):				\$ 9,942,165

Seventh Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 6,093,118
	Employee Fringe	\$ 2,336,026
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	TOTAL (STAFFING)	\$ 8,429,144
OFFICE EXPENSES		
	Office Supplies	\$ 20,803
	Telephone/Cellular (Monthly Usage)	\$ 33,636
	Postage	\$ 1,300
	P.O. Box Rental	\$ -
	Printing Services	\$ 3,549
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ 4,500
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 2,485
	Utilities	\$ 450
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 200
	Office Renovation/Upfit	\$ 40,265
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Drinking Water	\$ 908
	TOTAL (OFFICE)	\$ 108,096
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 840
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 15,096
	Fuel	\$ 18,576
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i> MOTOR POOL	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 34,512
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 58,809
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 148,989
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 21,582
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 229,380

Seventh Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 16,072
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 17,238
	<i>Other Online Subscriptions (describe):</i>	\$ 2,861
	Solicitors' Annual Conference	\$ 25,341
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i> SCAPIP Conference	\$ 35
	<i>Other Training (Describe):</i> Drug Court and other CLE's	\$ 5,863
	TOTAL (EDUCATION/RESEARCH)	\$ 67,410
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 11,677
	Court Transcripts/Medical Records	\$ 1,708
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 1,320
	Contract Professional Services	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 14,705
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 22,653
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 1,555
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 24,208
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 9,143
	TOTAL (SPECIAL EXPENDITURES)	\$ 9,143
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 3,772
	Acknowledgements/Support/Signage	\$ 2,737
	Employee Recognition / Awards	\$ 4,156
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 174
	<i>Miscellaneous Grant Expenditures (Describe):</i>	\$ -
	<i>Other Miscellaneous Expense (Describe):</i> Kitchen and Break Room Supplies	\$ 2,754
	TOTAL (MISCELLANEOUS)	\$ 13,593
TOTAL EXPENDITURES:		\$ 8,930,191
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 1,011,974

Eighth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 479,060		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,638,480		
	Summary Court DV Prosecution - Proviso 60.12	\$ 183,291		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,783,440		
COUNTY FUNDING (FY 26)				
	Abbeville	\$ 61,200	\$ -	
	Greenwood	\$ 560,751	\$ -	
	Laurens	\$ 575,000	\$ -	
	Newberry	\$ 136,736	\$ -	
	TOTAL (COUNTY)	\$ 1,333,687	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 120,283	
	VAWA		\$ 111,426	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 4,781	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ 13,379	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> Veteran Treatment Court		\$ 79,000	
	TOTAL (FEDERAL):		\$ 328,869	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Eighth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 58,718
	Law Enforcement Surcharge - §14-1-212			\$ 90,335
	\$50 Court Filing Fee - §14-1-204			\$ 8,465
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 6,615
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 7,149
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,666
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 172
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 151
	TOTAL (COURT FUNDING):			\$ 176,271
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 80,543
	Juvenile Pre-Trial Intervention (PTI)			\$ 11,120
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 21,786
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 9,435
	Traffic Education Program (TEP)			\$ 6,468
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name: Worthless Check</i>			\$ 277
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 129,628
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 42,365
	Asset/Drug Forfeitures			\$ 15,734
	TOTAL (SPECIAL REVENUE):			\$ 58,099
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 8,331
	Worthless Check			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 4,020
	<i>Other Revenue Source: Refund/ Reimbursement</i>			\$ 1,825
	<i>Other Revenue Source: Interest Income</i>			\$ 42,009
	TOTAL (OTHER REVENUE):			\$ 56,185
TOTAL REVENUE (BY TYPE):		\$ 4,117,127	\$ 328,869	\$ 420,183
TOTAL REVENUE (COMBINED):				\$ 4,866,179

Eighth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 3,501,519
	Employee Fringe	\$ -
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ 3,608
	Contract Personnel	\$ 269,638
	TOTAL (STAFFING)	\$ 3,774,765
OFFICE EXPENSES		
	Office Supplies	\$ 18,696
	Telephone/Cellular (Monthly Usage)	\$ 19,600
	Postage	\$ 6,509
	P.O. Box Rental	\$ -
	Printing Services	\$ 188
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 73,225
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 36,184
	Utilities	\$ 11,520
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 6,600
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 61
	<i>Other Office Expense (Describe):</i>	\$ -
	TOTAL (OFFICE)	\$ 172,583
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 1,866
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 8,040
	Fuel	\$ 21,589
	Auto Rotation/Escrow:	\$ 170,573
	<i>Other Transportation Expense (Describe):</i> Registration & License	\$ 357
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 202,425
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 395
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 1,710
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 106,816
	Technology Equipment Leases	\$ 9,180
	IT Equipment/Hardware/Infrastructure Purchases	\$ 21,737
	<i>Other Technology Expense (Describe):</i> Motorola Radio Subscription	\$ 3,171
	TOTAL (TECHNOLOGY)	\$ 143,008

Eighth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 8,996
	Books/Subscriptions/Legal Library	\$ 275
	Westlaw/LexisNexis	\$ 19,678
	<i>Other Online Subscriptions (describe):</i>	\$ 808
	Solicitors' Annual Conference	\$ 24,529
	Prosecutor Boot Camp	\$ 10,025
	<i>Axon Conference</i>	\$ 1,407
	<i>Other Training (Describe):</i>	\$ 1,052
	TOTAL (EDUCATION/RESEARCH)	\$ 66,769
CASE/TRIAL EXPENSES		
	Court Reporters	\$ 926
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> Victim Expense	\$ 1,073
	<i>Other Trial Expense (Describe):</i> exhibits, photos, etc.	\$ 2,226
	TOTAL (CASE/TRIAL EXPENSES)	\$ 4,225
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 79,502
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ 140
	Traffic Education Program (TEP) Provider Fees	\$ 1,200
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 865
	Restitution Refunds	\$ 775
	Drug Screens/Kits	\$ 2,526
	<i>Juvenile Tickets</i>	\$ 641
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Juvenile Treatment Court	\$ 906
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 86,556
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 222
	TOTAL (SPECIAL EXPENDITURES)	\$ 222
MISCELLANEOUS		
	Worthless Check Expenses	\$ 229
	Communications	\$ 2,000
	Financial Audit/Review	\$ 7,750
	<i>Other Miscellaneous Expense (Describe):</i> Annual Staff Christmas Party	\$ 1,222
	<i>Other Miscellaneous Expense (Describe):</i> Staff Gifts	\$ 5,460
	TOTAL (MISCELLANEOUS)	\$ 16,661
TOTAL EXPENDITURES:		\$ 4,467,214
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 398,965

Ninth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 1,134,014		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,529,098		
	Summary Court DV Prosecution - Proviso 60.12	\$ 267,833		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 3,413,554		
COUNTY FUNDING (FY 26)				
	Berkeley	\$ 3,991,870	\$ -	
	Charleston	\$ 9,409,602	\$ -	
	TOTAL (COUNTY)	\$ 13,401,472	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i> Kiawah	\$ -	\$ 2,027	
	TOTAL (MUNICIPAL):	\$ -	\$ 2,027	
FEDERAL GRANT FUNDING				
	VOCA		\$ 373,835	
	VAWA		\$ 76,672	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 6,538	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> BJA Smart Prosecution Innovation		\$ 54,867	
	<i>Grant Name:</i> Trafficking Task Force Year 3		\$ 26,529	
	TOTAL (FEDERAL):		\$ 538,441	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Ninth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 188,371
	Law Enforcement Surcharge - §14-1-212			\$ 289,800
	\$50 Court Filing Fee - §14-1-204			\$ 27,157
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 21,221
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 22,936
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 14,967
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 1,257
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 10,126
	TOTAL (COURT FUNDING):			\$ 575,835
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 187,430
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 5,377
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 10,430
	Alcohol Education Program (AEP)			\$ 26,338
	Traffic Education Program (TEP)			\$ 358,600
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name:</i> Gateway Program			\$ 236,365
	<i>Diversion Program Name:</i> PTI Restitution Collected			\$ 83,154
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 907,693
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 146,850
	Asset/Drug Forfeitures			\$ -
	TOTAL (SPECIAL REVENUE):			\$ 146,850
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 54,606
	Worthless Check			\$ 15,177
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 1,010
	TOTAL (OTHER REVENUE):			\$ 70,793
TOTAL REVENUE (BY TYPE):		\$ 16,815,026	\$ 540,468	\$ 1,701,170
TOTAL REVENUE (COMBINED):				\$ 19,056,664

Ninth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 11,814,691
	Employee Fringe	\$ 4,648,123
	Retiree Insurance	\$ -
	Overtime	\$ 11,550
	Temporary Personnel	\$ 89,102
	Contract Personnel	\$ 51,786
	TOTAL (STAFFING)	\$ 16,615,252
OFFICE EXPENSES		
	Office Supplies	\$ 76,657
	Telephone/Cellular (Monthly Usage)	\$ 72,572
	Postage	\$ 39,138
	P.O. Box Rental	\$ -
	Printing Services	\$ 1,789
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 35,147
	Office Space Rent / Loan Repayment / Purchase	\$ 490
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 31,752
	Furniture	\$ 6,112
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 605
	<i>Other Office Expense-Parking Tickets</i>	\$ 19,029
	<i>Other Office Expense (Describe): Copier</i>	\$ 61,229
	TOTAL (OFFICE)	\$ 344,521
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ -
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 109,508
	Fuel	\$ -
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 109,508
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ -
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 128,738
	<i>Other Technology Expense (Describe): CMC AMERICAS of CHS IT</i>	\$ 37,968
	<i>Other Technology Expense: (Describe): IT Refresh</i>	\$ 64,002
	TOTAL (TECHNOLOGY)	\$ 230,708

Ninth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 37,130
	Books/Subscriptions/Legal Library	\$ 60,137
	Westlaw/LexisNexis	\$ -
	<i>Other Online Subscriptions (describe):</i>	\$ -
	Solicitors' Annual Conference	\$ 63,349
	Prosecutor Boot Camp	\$ 6,152
	<i>Other Training (Describe):</i> SCCPC Admin Conf; Child First; All Rise Conf; SCATCP	\$ 8,290
	TOTAL (EDUCATION/RESEARCH)	\$ 175,057
CASE/TRIAL EXPENSES		
	Court Reporters	\$ 2,244
	Witness/Juror/Expert Fees	\$ 40,153
	Court Transcripts/Medical Records	\$ 238
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> Certified Conviction	\$ 7
	<i>Other Trial Expense(Describe):</i> Investigative /Trial Prep	\$ 16,280
	TOTAL (CASE/TRIAL EXPENSES)	\$ 58,922
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 204,419
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Drug Screens/Kits	\$ 285
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Traffice Education Payments	\$ 145,500
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Worthless Check Restitution	\$ 2,032
	<i>Other Diversion/Treatment Court Expense (Describe):</i> PTI Restitution Paid	\$ 49,630
	<i>Other Diversion/Treatment Court Expense (Describe):</i> TEP and AEP refunds	\$ 6,460
	<i>Other Diversion/Treatment Court Expense (Describe):</i> PTI Fees Refunded	\$ 4,650
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 412,976
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
	TOTAL (SPECIAL EXPENDITURES)	\$ -
MISCELLANEOUS		
	Bank Charges, Fees, Check Orders	\$ 4,647
	<i>Miscellaneous Grant Expenditures (Describe):</i> water cooler and water bottles	\$ 12,970
	<i>Other Miscellaneous Expense (Describe):</i> wallet replacement for badges	\$ 871
	<i>Other Miscellaneous Expense (Describe):</i> Weapons and Ammunition	\$ 590
	TOTAL (MISCELLANEOUS)	\$ 19,078
TOTAL EXPENDITURES:		\$ 17,966,022
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 1,090,642

Tenth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 603,463		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,115,828		
	Summary Court DV Prosecution - Proviso 60.12	\$ 165,259		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,367,159		
COUNTY FUNDING (FY 26)				
	Anderson	\$ 2,600,000	\$ -	
	Oconee	\$ 937,284	\$ -	
	TOTAL (COUNTY)	\$ 3,537,284	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 12,905	
	VAWA		\$ 33,500	
	Body Worn Camera Fund		\$ 8,875	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ 55,280	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Tenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 83,345
	Law Enforcement Surcharge - §14-1-212			\$ 128,222
	\$50 Court Filing Fee - §14-1-204			\$ 12,016
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 9,389
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 10,148
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,622
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 2,443
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 252,185
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 50,486
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 17,664
	Juvenile Drug/Treatment Court			\$ 2,000
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 3,300
	Traffic Education Program (TEP)			\$ 56,037
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name:</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 129,487
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 53,645
	Asset/Drug Forfeitures			\$ 2,883
	TOTAL (SPECIAL REVENUE):			\$ 56,528
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 39,154
	Worthless Check			\$ 4,579
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 9,035
	FOIA			\$ 450
	Insurance Claims			\$ -
	TOTAL (OTHER REVENUE):			\$ 53,218
TOTAL REVENUE (BY TYPE):		\$ 5,904,443	\$ 55,280	\$ 491,418
TOTAL REVENUE (COMBINED):				\$ 6,451,140

Tenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 2,761,709
	Employee Fringe	\$ 1,223,717
	Retiree Insurance	\$ 690
	Overtime	\$ 4,337
	Temporary Personnel	\$ 25,686
	Contract Personnel	\$ 228,711
	TOTAL (STAFFING)	\$ 4,244,850
OFFICE EXPENSES		
	Office Supplies	\$ 26,685
	Telephone/Cellular (Monthly Usage)	\$ 24,839
	Postage	\$ 9,992
	P.O. Box Rental	\$ -
	Printing Services	\$ 3,843
	Per Page Copier Charges	\$ 3,098
	Shredding Services	\$ 5,000
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 15,094
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 6,500
	Maintenance/Repairs (Non-IT)	\$ 156
	Office Renovation/Upfit	\$ -
	Furniture	\$ 2,522
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 931
	<i>Other Office Expense (Describe):</i> Accounting	\$ 24,000
	<i>Other Office Expenses (Describe):</i> Notary Renewals	\$ 110
	TOTAL (OFFICE)	\$ 122,768
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 42,800
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 69,142
	Fuel	\$ 13,319
	Auto Rotation/Escrow:	\$ 100,000
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 225,262
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 684
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 24,389
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ 42,598
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 143,536
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 54,396
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 265,603

Tenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 8,502
	Books/Subscriptions/Legal Library	\$ 14,793
	Westlaw/LexisNexis	\$ 9,063
	<i>Other Online Subscriptions (describe):</i>	\$ 3,774
	Solicitors' Annual Conference	\$ 7,825
	Prosecutor Boot Camp	\$ 1,735
	<i>Other Training (Describe):</i> APSC Conference, SCATCP Conference, CLE courses, Drug Court	\$ 5,023
	TOTAL (EDUCATION/RESEARCH)	\$ 50,715
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 2,894
	Court Transcripts/Medical Records	\$ 1,759
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> photo paper, replacement of witness suit damaged during trial	\$ 567
	TOTAL (CASE/TRIAL EXPENSES)	\$ 5,220
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 2,037
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 530
	Restitution Refunds	\$ 6,996
	Drug Screens/Kits	\$ 34,630
	<i>Other Diversion/Treatment Court Expense (Describe):</i> mileage for counselor & coordinator trav	\$ 7,905
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Drug Court licensing and inspection fees	\$ 761
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Required physical, vaccines for DC pers	\$ 755
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 53,615
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 917
	TOTAL (SPECIAL EXPENDITURES)	\$ 917
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Employee Recognition / Awards	\$ 2,356
	Financial Audit/Review	\$ 26
	Bank Charges, Fees, Check Orders	\$ 6,580
	<i>Other Miscellaneous Expense (Describe):</i> GASB 45 Statement	\$ 750
	TOTAL (MISCELLANEOUS)	\$ 9,712
TOTAL EXPENDITURES:		\$ 4,978,661
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 1,472,479

Eleventh Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 701,456		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,560,793		
	Summary Court DV Prosecution - Proviso 60.12	\$ 164,010		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 38,000		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,946,868		
COUNTY FUNDING (FY 26)				
	Edgefield	\$ 335,573	\$ -	
	Lexington	\$ 5,731,372	\$ -	
	McCormick	\$ 141,686	\$ -	
	Saluda	\$ 268,458	\$ -	
	TOTAL (COUNTY)	\$ 6,477,089	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> DUI HIGHWAY SAFETY GRANT		\$ 30,931	
	TOTAL (FEDERAL):		\$ 30,931	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ 31,160

Eleventh Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 102,743
	Law Enforcement Surcharge - §14-1-212			\$ 158,065
	\$50 Court Filing Fee - §14-1-204			\$ 14,812
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 11,575
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 12,510
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 8,164
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 2,735
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 214
	TOTAL (COURT FUNDING):			\$ 460,818
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 146,539
	Juvenile Pre-Trial Intervention (PTI)			\$ 1,850
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 1,100
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 4,250
	Traffic Education Program (TEP)			\$ 53,060
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 206,799
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 95,785
	Asset/Drug Forfeitures			\$ 49,333
	TOTAL (SPECIAL REVENUE):			\$ 145,118
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 29,470
	Worthless Check			\$ 18,036
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source: AGO VSP SAVS GRANT			\$ 27,397
	TOTAL (OTHER REVENUE):			\$ 74,903
TOTAL REVENUE (BY TYPE):		\$ 9,423,957	\$ 30,931	\$ 918,798
TOTAL REVENUE (COMBINED):				\$ 10,373,686

Eleventh Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 5,626,780
	Employee Fringe	\$ 2,051,666
	Retiree Insurance	\$ -
	Overtime	\$ 6,994
	Temporary Personnel	\$ -
	Contract Personnel	\$ 445,934
	TOTAL (STAFFING)	\$ 8,131,374
OFFICE EXPENSES		
	Office Supplies	\$ 36,272
	Telephone/Cellular (Monthly Usage)	\$ 25,767
	Postage	\$ 18,608
	P.O. Box Rental	\$ 250
	Printing Services	\$ 16,584
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 2,148
	Office Space Rent / Loan Repayment / Purchase	\$ 132,736
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 22,997
	Utilities	\$ 108,764
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 254,142
	Furniture	\$ 342
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 3,570
	<i>Other Office Expense (Describe):</i>	\$ -
	TOTAL (OFFICE)	\$ 622,180
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 40,148
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 66,722
	Fuel	\$ 13,415
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 120,284
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 21,239
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 19,704
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 162
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 362,386
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 163,197
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 566,688

Eleventh Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 13,599
	Books/Subscriptions/Legal Library	\$ 144
	Westlaw/LexisNexis	\$ 17,862
	<i>Other Online Subscriptions (describe):</i>	\$ -
	Solicitors' Annual Conference	\$ 10,225
	Prosecutor Boot Camp	\$ 200
	<i>Other Training (Describe):</i> SCLEOA, VRW, GFOASC, DRUG CT. CONF., SCAPIP, Pre-Legisl	\$ 10,320
	TOTAL (EDUCATION/RESEARCH)	\$ 52,349
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 22,454
	Contract Professional Services	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 22,454
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 140,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 140,000
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 50,000
	TOTAL (SPECIAL EXPENDITURES)	\$ 50,000
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 907
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 106
	Financial Audit/Review	\$ 8,000
	Bank Charges, Fees, Check Orders	\$ -
	<i>Miscellaneous Grant Expenditures (Describe):</i>	\$ -
	<i>Other Miscellaneous Expense (Describe):</i> Funeral Services	\$ 400
	TOTAL (MISCELLANEOUS)	\$ 9,413
TOTAL EXPENDITURES:		\$ 9,714,743
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 658,944

Twelfth Judicial Circuit Solicitor's Office				
FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 430,352		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 917,035		
	Summary Court DV Prosecution - Proviso 60.12	\$ 115,918		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 150,000		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,095,914		
COUNTY FUNDING (FY 26)				
	Florence	\$ 2,351,916	\$ -	
	Marion	\$ 35,488	\$ -	
	TOTAL (COUNTY)	\$ 2,387,404	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 46,563	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> VETERAN'S TREATMENT COURT		\$ 87,045	
	TOTAL (FEDERAL):		\$ 133,608	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ 40,859	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ 40,859	\$ -

Twelfth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 49,076
	Law Enforcement Surcharge - §14-1-212			\$ 75,501
	\$50 Court Filing Fee - §14-1-204			\$ 7,075
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,529
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 5,975
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,899
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 147,055
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 71,940
	Juvenile Pre-Trial Intervention (PTI)			\$ 3,700
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 19,205
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 250
	Alcohol Education Program (AEP)			\$ 250
	Traffic Education Program (TEP)			\$ 5,740
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 40
	<i>Diversion Program Name:</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 101,125
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 46,450
	Asset/Drug Forfeitures			\$ 37,262
	TOTAL (SPECIAL REVENUE):			\$ 83,712
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 8,137
	Worthless Check			\$ 4,190
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 35
	Insurance Claims			\$ 30,211
	TOTAL (OTHER REVENUE):			\$ 42,573
TOTAL REVENUE (BY TYPE):		\$ 4,483,318	\$ 174,467	\$ 374,465
TOTAL REVENUE (COMBINED):				\$ 5,032,250

Twelfth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 2,670,347
	Employee Fringe	\$ 1,210,388
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 160,753
	TOTAL (STAFFING)	\$ 4,041,488
OFFICE EXPENSES		
	Office Supplies	\$ 30,335
	Telephone/Cellular (Monthly Usage)	\$ 8,684
	Postage	\$ 7,900
	P.O. Box Rental	\$ -
	Printing Services	\$ 1,432
	Per Page Copier Charges	\$ 269
	Shredding Services	\$ 731
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 27,602
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 442
	Office Renovation/Upfit	\$ -
	Furniture	\$ 643
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 978
	<i>Other Office Expense (Describe):</i>	\$ -
	TOTAL (OFFICE)	\$ 79,016
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 23,945
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 9,997
	Fuel	\$ 23,256
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 57,198
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 70,861
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 82,850
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 51,696
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 1,396
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 206,803

Twelfth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 14,253
	Books/Subscriptions/Legal Library	\$ 8,977
	Westlaw/LexisNexis	\$ 5,390
	<i>Other Online Subscriptions (describe):</i>	\$ -
	Solicitors' Annual Conference	\$ 29,193
	Prosecutor Boot Camp	\$ 6,551
	TOTAL (EDUCATION/RESEARCH)	\$ 64,364
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 9,510
	Court Transcripts/Medical Records	\$ 421
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 9,931
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 1,960
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Drug Screens/Kits	\$ 3,212
	<i>Other Diversion/Treatment Court Expense (Describe):</i> DUI COURT	\$ 2,775
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Vol. Arbitration luncheon	\$ 368
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Drug and DUI Judges and Lawyers	\$ 48,000
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Veterans Treatment Court Judge and law	\$ 7,500
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Graduation Awards	\$ 373
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 64,188
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 3,220
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 901
	TOTAL (SPECIAL EXPENDITURES)	\$ 4,121
MISCELLANEOUS		
	Worthless Check Expenses	\$ 7,873
	Uniforms	\$ 72
	Employee Recognition / Awards	\$ 899
	<i>Miscellaneous Grant Expenditures (Describe):</i> Returned unused Veteran's Treatment Court Fun	\$ 98,807
	<i>Other Miscellaneous Expense (Describe):</i> Employee lunchoens	\$ 325
	<i>Other Miscellaneous Expense (Describe):</i> Annual Soliciror's BBQ	\$ 6,425
	TOTAL (MISCELLANEOUS)	\$ 114,401
TOTAL EXPENDITURES:		\$ 4,641,510
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 390,740

Thirteenth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 1,162,113		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 2,349,872		
	Summary Court DV Prosecution - Proviso 60.12	\$ 471,550		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 4,466,144		
COUNTY FUNDING (FY 26)				
	Greenville	\$ 9,853,070	\$ -	
	Pickens	\$ 1,383,531	\$ -	
	TOTAL (COUNTY)	\$ 11,236,601	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 33,553	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ 33,553	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Thirteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 193,934
	Law Enforcement Surcharge - §14-1-212			\$ 298,357
	\$50 Court Filing Fee - §14-1-204			\$ 27,959
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 21,848
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 23,613
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 15,409
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 301
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 3,085
	TOTAL (COURT FUNDING):			\$ 584,506
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 224,877
	Juvenile Pre-Trial Intervention (PTI)			\$ 30,247
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 35,733
	Juvenile Drug/Treatment Court			\$ 572
	Juvenile Diversion			\$ 12,117
	Alcohol Education Program (AEP)			\$ 133,521
	Traffic Education Program (TEP)			\$ 138,611
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name:</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 575,677
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 134,230
	Asset/Drug Forfeitures			\$ 127,567
	TOTAL (SPECIAL REVENUE):			\$ 261,797
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 166,355
	Worthless Check			\$ 5,950
	Donations / Fundraisers			\$ 100
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 3,609
	Insurance Claims			\$ -
	TOTAL (OTHER REVENUE):			\$ 176,014
TOTAL REVENUE (BY TYPE):		\$ 15,702,745	\$ 33,553	\$ 1,597,994
TOTAL REVENUE (COMBINED):				\$ 17,334,292

Thirteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 9,898,044
	Employee Fringe	\$ 4,007,558
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 82,488
	TOTAL (STAFFING)	\$ 13,988,090
OFFICE EXPENSES		
	Office Supplies	\$ 99,960
	Telephone/Cellular (Monthly Usage)	\$ 10,294
	Postage	\$ 6,308
	P.O. Box Rental	\$ -
	Printing Services	\$ 24,061
	Per Page Copier Charges	\$ 23,677
	Shredding Services	\$ 2,197
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 7,500
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ 4,158
	Security System	\$ 7,482
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 84,008
	Furniture	\$ 30,459
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Breakroom supplies	\$ 6,398
	TOTAL (OFFICE)	\$ 306,501
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 18,377
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 51,542
	Fuel	\$ 2,532
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 72,451
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 2,092
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 36,982
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 6,974
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 109,074
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 155,122

Thirteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 24,597
	Books/Subscriptions/Legal Library	\$ 328
	Westlaw/LexisNexis	\$ 33,893
	<i>Other Online Subscriptions (describe):</i>	\$ 138
	Solicitors' Annual Conference	\$ 68,434
	Prosecutor Boot Camp	\$ 7,280
	<i>Other Training (Describe):</i> Other CLE's	\$ 4,317
	<i>Other Training (Describe):</i>	\$ 2,877
	TOTAL (EDUCATION/RESEARCH)	\$ 141,863
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 23,668
	Court Transcripts/Medical Records	\$ 3,010
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 200
	<i>Other Trial Expense (Describe):</i>	\$ 6,114
	TOTAL (CASE/TRIAL EXPENSES)	\$ 32,991
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 207
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 8,158
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 54,320
	Domestic Violence Intervention Program Provider Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 100
	Restitution Refunds	\$ 172
	Drug Screens/Kits	\$ 47,376
	<i>Other Diversion/Treatment Court Expense (Describe):</i> background check	\$ 128
	<i>Other Diversion/Treatment Court Expense (Describe):</i> refund overpayment of fees	\$ 1,424
	<i>Other Diversion/Treatment Court Expense (Describe):</i> volunteer insurance	\$ 1,546
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 113,432
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 40,919
	TOTAL (SPECIAL EXPENDITURES)	\$ 40,919
MISCELLANEOUS		
	Worthless Check Expenses	\$ 2,512
	Acknowledgements/Support/Signage	\$ 5,648
	Employee Recognition / Awards	\$ 16,030
	Financial Audit/Review	\$ 17,500
	Bank Charges, Fees, Check Orders	\$ 5,695
	<i>Other Miscellaneous Expense (Describe):</i> community outreach	\$ 1,016
	<i>Other Miscellaneous Expense (Describe):</i> culture and recreation	\$ 400
	TOTAL (MISCELLANEOUS)	\$ 48,801
TOTAL EXPENDITURES:		\$ 14,900,171
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 2,434,122

Fourteenth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 601,654		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,543,427		
	Summary Court DV Prosecution - Proviso 60.12	\$ 103,854		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,731,544		
COUNTY FUNDING (FY 26)				
	Allendale	\$ 20,000	\$ -	
	Beaufort	\$ 2,805,604	\$ -	
	Colleton	\$ 316,259	\$ -	
	Hampton	\$ 148,718	\$ -	
	Jasper	\$ 631,362	\$ -	
	TOTAL (COUNTY)	\$ 3,921,943	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i> Hilton Head	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 48,054	
	VAWA		\$ 306,062	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 121,114	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> Gang Grant		\$ 130,799	
	<i>Grant Name:</i> Previous Opiod Recovery		\$ 242,161	
	<i>Grant Name:</i> DAOAS		\$ 66,552	
	TOTAL (FEDERAL):		\$ 914,742	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ 12,281	\$ -
	Other: VSC Donations	\$ -	\$ -	\$ -
	Other:	\$ -	\$ 4,000	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ 16,281	\$ -

Fourteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 82,987
	Law Enforcement Surcharge - §14-1-212			\$ 127,671
	\$50 Court Filing Fee - §14-1-204			\$ 11,964
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 9,349
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 10,104
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,594
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 226
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 358
	TOTAL (COURT FUNDING):			\$ 249,253
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 81,208
	Juvenile Pre-Trial Intervention (PTI)			\$ 10,175
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 55,780
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 8,800
	Traffic Education Program (TEP)			\$ 23,570
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 179,533
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 45,105
	Asset/Drug Forfeitures			\$ 13,575
	TOTAL (SPECIAL REVENUE):			\$ 58,680
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 14,469
	Worthless Check			\$ 150
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source: SANE Nursing			\$ 19,951
	TOTAL (OTHER REVENUE):			\$ 34,570
TOTAL REVENUE (BY TYPE):		\$ 6,653,487	\$ 931,023	\$ 522,036
TOTAL REVENUE (COMBINED):				\$ 8,106,546

Fourteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 6,727,913
	Employee Fringe	\$ -
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	TOTAL (STAFFING)	\$ 6,727,913
OFFICE EXPENSES		
	Office Supplies	\$ 26,775
	Telephone/Cellular (Monthly Usage)	\$ 58,243
	Postage	\$ 5,147
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ -
	Shredding Services	\$ 1,318
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 279,883
	Other Non-Real Property Rentals/Leases	\$ 37,386
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 32,363
	Utilities	\$ 5,147
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 9,381
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe): Taxes</i>	\$ 26,278
	<i>Other Office Expense (Describe):</i>	\$ 110,607
	TOTAL (OFFICE)	\$ 592,528
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 70,592
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 100,930
	Fuel	\$ 27,051
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 198,573
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 19,789
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 72,229
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe): General Expenses</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 92,018

Fourteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 27,990
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ -
	<i>Other Online Subscriptions (describe):</i>	\$ -
	Solicitors' Annual Conference	\$ -
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i> General Expenses	\$ 16,122
	TOTAL (EDUCATION/RESEARCH)	\$ 44,112
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 12,454
	<i>Other Trial Expense (Describe):</i> General Expenses	\$ 33,409
	TOTAL (CASE/TRIAL EXPENSES)	\$ 45,863
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 1,468
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ 1,458
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 105
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 19,000
	<i>Other Diversion/Treatment Court Expense (Describe):</i> VSC	\$ 26
	<i>Other Diversion/Treatment Court Expense (Describe):</i> vawa	\$ 821
	<i>Other Diversion/Treatment Court Expense (Describe):</i> SOVA	\$ 95
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 22,973
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
	TOTAL (SPECIAL EXPENDITURES)	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 294
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	TOTAL (MISCELLANEOUS)	\$ 294
TOTAL EXPENDITURES:		\$ 7,724,274
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 382,272

Fifteenth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 800,472		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,414,765		
	Summary Court DV Prosecution - Proviso 60.12	\$ 239,456		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,937,302		
COUNTY FUNDING (FY 26)				
	Georgetown	\$ 1,676,584	\$ -	
	Horry	\$ 7,562,195	\$ -	
	TOTAL (COUNTY)	\$ 9,238,779	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 323,055	
	VAWA		\$ 91,095	
	Body Worn Camera Fund		\$ 27,584	
	Byrne JAG		\$ 189,240	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ 398,807	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> Violent Crime Pros Team		\$ 134,329	
	<i>Grant Name:</i> DUI Prosecutor GTown		\$ 77,777	
	<i>Grant Name:</i> SC BAR		\$ 50,000	
	TOTAL (FEDERAL):		\$ 1,291,888	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Fifteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 122,344
	Law Enforcement Surcharge - §14-1-212			\$ 188,220
	\$50 Court Filing Fee - §14-1-204			\$ 17,638
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 13,783
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 14,896
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 9,721
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 23,999
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 159
	TOTAL (COURT FUNDING):			\$ 390,760
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 271,559
	Juvenile Pre-Trial Intervention (PTI)			\$ 50,100
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 12,350
	Alcohol Education Program (AEP)			\$ 40,650
	Traffic Education Program (TEP)			\$ 474,040
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name: EPIC</i>			\$ 116,585
	<i>Diversion Program Name: CHANGE</i>			\$ 9,200
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 974,484
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 159,250
	Asset/Drug Forfeitures			\$ 44,710
	TOTAL (SPECIAL REVENUE):			\$ 203,960
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 139,682
	Worthless Check			\$ 12,285
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	TOTAL (OTHER REVENUE):			\$ 151,967
TOTAL REVENUE (BY TYPE):		\$ 12,176,081	\$ 1,291,888	\$ 1,721,170
TOTAL REVENUE (COMBINED):				\$ 15,189,138

Fifteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 8,911,196
	Employee Fringe	\$ 4,071,746
	Retiree Insurance	\$ 58,750
	Overtime	\$ 45,100
	Temporary Personnel	\$ 375,245
	Contract Personnel	\$ -
	TOTAL (STAFFING)	\$ 13,462,036
OFFICE EXPENSES		
	Office Supplies	\$ 164,235
	Telephone/Cellular (Monthly Usage)	\$ 31,000
	Postage	\$ -
	P.O. Box Rental	\$ -
	Printing Services	\$ 55,665
	Per Page Copier Charges	\$ 30,126
	Shredding Services	\$ 14,780
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 95,584
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 60,162
	Utilities	\$ 38,695
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 39,894
	Maintenance/Repairs (Non-IT)	\$ 39,833
	Office Renovation/Upfit	\$ -
	Furniture	\$ 22,877
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe): Security Officer</i>	\$ 66,960
	TOTAL (OFFICE)	\$ 659,811
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 67,990
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 40,239
	Fuel	\$ 47,099
	Auto Rotation/Escrow:	\$ 123,052
	<i>Other Transportation Expense (Describe):</i>	\$ -
	<i>Other Transportation Expense (Describe): Vehicle Tax</i>	\$ 63
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 278,444
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 142,233
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 2,175
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 149,496
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 48,168
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 342,071

Fifteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 30,125
	Books/Subscriptions/Legal Library	\$ 13,116
	Westlaw/LexisNexis	\$ 21,838
	<i>Other Online Subscriptions (describe):</i>	\$ 18,078
	Solicitors' Annual Conference	\$ 18,000
	Prosecutor Boot Camp	\$ 750
	<i>Other Training (Describe):</i> Advocate, NDAA, Prosecutor	\$ 41,615
	TOTAL (EDUCATION/RESEARCH)	\$ 143,522
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 56,347
	Court Transcripts/Medical Records	\$ 1,023
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 47,254
	<i>Other Trial Expense (Describe):</i> Interpreters	\$ 1,500
	TOTAL (CASE/TRIAL EXPENSES)	\$ 106,124
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ -
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
	TOTAL (SPECIAL EXPENDITURES)	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ 1,207
	Uniforms	\$ 2,343
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ 20,450
	Bank Charges, Fees, Check Orders	\$ 56
	<i>Miscellaneous Grant Expenditures (Describe):</i>	\$ -
	<i>Other Miscellaneous Expense (Describe):</i> Grant UBER for DC Clients	\$ -
	TOTAL (MISCELLANEOUS)	\$ 24,056
TOTAL EXPENDITURES:		\$ 15,016,064
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 173,074

Sixteenth Judicial Circuit Solicitor's Office FY 26 Detailed Expenditure/Revenue Report (2025-2026 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 643,741		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,194,704		
	Summary Court DV Prosecution - Proviso 60.12	\$ 184,836		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.13	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	<i>Other:</i>	\$ -		
	TOTAL (STATE):	\$ 2,505,890		
COUNTY FUNDING (FY 26)				
	Union	\$ 402,833	\$ -	
	York	\$ 7,795,550	\$ -	
	TOTAL (COUNTY)	\$ 8,198,383	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality:</i> Rock Hill	\$ 40,000	\$ -	
	<i>Municipality:</i> Fort Mill	\$ 20,000	\$ -	
	TOTAL (MUNICIPAL):	\$ 60,000	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 78,106	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 43,160	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> SCORF		\$ 81,019	
	TOTAL (FEDERAL):		\$ 202,285	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	<i>Other:</i>	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Sixteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 91,318
	Law Enforcement Surcharge - §14-1-212			\$ 140,488
	\$50 Court Filing Fee - §14-1-204			\$ 13,165
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 10,287
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 11,119
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 7,256
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 6,839
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 1,707
	TOTAL (COURT FUNDING):			\$ 282,179
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 119,525
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,201
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 9,956
	Juvenile Drug/Treatment Court			\$ 587
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 5,750
	Traffic Education Program (TEP)			\$ 333,340
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 10,050
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 10,219
	<i>Diversion Program Name: Juv Drug Education</i>			\$ 252
	<i>Diversion Program Name: Juv Drug Prevention</i>			\$ 3,950
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 495,830
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 100,765
	Asset/Drug Forfeitures			\$ 18,680
	TOTAL (SPECIAL REVENUE):			\$ 119,445
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 46,011
	Worthless Check			\$ 17,182
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	TOTAL (OTHER REVENUE):			\$ 63,193
TOTAL REVENUE (BY TYPE):		\$ 10,764,273	\$ 202,285	\$ 960,647
TOTAL REVENUE (COMBINED):				\$ 11,927,205

Sixteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 6,921,071
	Employee Fringe	\$ 2,658,780
	Retiree Insurance	\$ 39,800
	Overtime	\$ -
	Temporary Personnel	\$ 55,763
	Contract Personnel	\$ -
	TOTAL (STAFFING)	\$ 9,675,414
OFFICE EXPENSES		
	Office Supplies	\$ 15,568
	Telephone/Cellular (Monthly Usage)	\$ 49,878
	Postage	\$ 14,067
	P.O. Box Rental	\$ -
	Printing Services	\$ 6,658
	Per Page Copier Charges	\$ 12,678
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 159,279
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 1,480
	Office Renovation/Upfit	\$ -
	Furniture	\$ 36,507
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 7,083
	<i>Other Office Expense (Describe):</i> Radio Escrow/Replacement	\$ 18,156
	<i>Other Office Expense (Describe):</i> Indeed Advertisements	\$ 4,040
	TOTAL (OFFICE)	\$ 325,394
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 82,103
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 75,673
	Fuel	\$ 18,895
	Auto Rotation/Escrow:	\$ 55,084
	<i>Other Transportation Expense (Describe):</i> Parking	\$ 953
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 232,708
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 54,587
	Electronic Records Storage	\$ 10,205
	Internet/Data Processing	\$ 30,090
	Mobile Phones (purchase/repair)	\$ 9,489
	IT Security	\$ 18,954
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 300,471
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 26,856
	<i>Other Technology Expense (Describe):</i> Scanning Project	\$ 19,660
	TOTAL (TECHNOLOGY)	\$ 470,312

Sixteenth Judicial Circuit Solicitor's Office - FY 26 Detailed Expenditure Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 20,616
	Books/Subscriptions/Legal Library	\$ 14,640
	Westlaw/LexisNexis	\$ 19,185
	<i>Other Online Subscriptions (describe):</i> TransUnion	\$ 4,281
	Solicitors' Annual Conference	\$ 14,405
	Prosecutor Boot Camp	\$ 8,204
	<i>Other Training (Describe):</i> Karpel/Victims Rights/ NDAA/SC Bar	\$ 15,392
	<i>Other Training (Describe):</i> Cond Education/Counselors/Advocates	\$ 4,556
	TOTAL (EDUCATION/RESEARCH)	\$ 101,279
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 3,000
	Court Transcripts/Medical Records	\$ 2,243
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> Photos for trial	\$ 170
	<i>Other Trial Expense (Describe):</i> Travel/Meals for Victims/Witnesses	\$ 3,840
	TOTAL (CASE/TRIAL EXPENSES)	\$ 9,253
DIVERSION & TREATMENT COURT EXPENSES		
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 77,034
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 65,014
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 200
	Drug Screens/Kits	\$ 34,625
	<i>Other Diversion/Treatment Court Expense (Describe):</i> TEP Magistrate	\$ 101,640
	<i>Other Diversion/Treatment Court Expense (Describe):</i> TEP Municipal	\$ 53,200
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Juv Arb Volunteer Trg/Meal	\$ 1,186
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Probation Drug court	\$ 43,155
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 376,054
SPECIAL EXPENDITURES		
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 5,046
	TOTAL (SPECIAL EXPENDITURES)	\$ 5,046
MISCELLANEOUS		
	Worthless Check Expenses	\$ 187
	Uniforms	\$ 9,633
	Acknowledgements/Support/Signage	\$ 5,521
	Employee Recognition / Awards	\$ 9,040
	Bank Charges, Fees, Check Orders	\$ 520
	<i>Other Miscellaneous Expense (Describe):</i> Drug Awareness Calendar Contest	\$ 15,548
	<i>Other Miscellaneous Expense (Describe):</i> Donations / Memorial	\$ 40,059
	TOTAL (MISCELLANEOUS)	\$ 80,508
TOTAL EXPENDITURES:		\$ 11,275,968
FY 26 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 651,237