

				Rever	iue	Streams					
Judicial Circuit (with Counties Listed)	Sta	te Funding	County Funding	unicipal unding	Fe	deral / Grant Funding	ourt Fines & ees Revenue	Pr	Diversion ogram Fees Revenue	venue from her Sources	Total Circuit Revenue
1ST CIRCUIT											
Calhoun, Dorchester, Orangeburg	\$	1,187,774	\$ 1,678,409	\$ -	\$	132,518	\$ 235,816	\$	137,680	\$ 96,688	\$ 3,468,885
2ND CIRCUIT											
Aiken, Bamburg, Barnwell	\$	1,146,101	\$ 2,244,845	\$ -	\$	-	\$ 191,436	\$	131,058	\$ 74,402	\$ 3,787,842
3RD CIRCUIT											
Clarendon, Lee, Sumter, Williamsburg	\$	1,227,363	\$ 820,581	\$ -	\$	-	\$ 338,784	\$	45,680	\$ 71,402	\$ 2,503,810
4TH CIRCUIT											
Chesterfield, Dalington, Dillon, Marlboro	\$	1,219,369	\$ 493,278		\$	220,001	\$ 319,915	\$	123,440	\$ 130,709	\$ 2,506,712
5TH CIRCUIT											
Kershaw, Richland	\$	1,795,040	\$ 5,879,838	\$ 215,817	\$	786,827	\$ 435,620	\$	335,469	\$ 352,421	\$ 9,801,032
6TH CIRCUIT											
Chester, Fairfield, Lancaster	\$	1,056,704	\$ 939,942	\$ -	\$	478,778	\$ 129,721	\$	62,985	\$ 62,493	\$ 2,730,623
7TH CIRCUIT											
Cherokee, Spartanburg	\$	1,539,566	\$ 3,541,742	\$ -	\$	23,352	\$ 327,114	\$	223,112	\$ 99,085	\$ 5,753,971
8TH CIRCUIT											
Abbeville, Greenwood, Laurens, Newberry	\$	1,412,092	\$ 820,505	\$ -	\$	322,038	\$ 193,473	\$	161,814	\$ 87,734	\$ 2,997,656
9TH CIRCUIT											
Berkeley, Charleston	\$	1,890,684	\$ 8,472,884	\$ 4,818	\$	443,647	\$ 511,928	\$	321,804	\$ 154,912	\$ 11,800,677
10TH CIRCUIT											
Anderson, Oconee	\$	1,261,092	\$ 2,358,280	\$ -	\$	41,748	\$ 252,627	\$	172,452	\$ (2,492)	\$ 4,083,707
11TH CIRCUIT											
Edgefield, Lexington, McCormick, Saluda	\$	1,521,610	\$ 3,440,133	\$ -	\$	78,700	\$ 458,733	\$	179,062	\$ 269,860	\$ 5,948,098
12TH CIRCUIT											
Florence, Marion	\$	1,223,326	\$ 1,240,820	\$ -	\$	87,135	\$ 163,927	\$	160,931	\$ 131,157	\$ 3,007,296
13TH CIRCUIT											
Greenville, Pickens	\$	2,327,400	\$ 8,589,944	\$ -	\$	97,957	\$ 549,438	\$	483,486	\$ 620,137	\$ 12,668,362



					Reven	ue St	reams						
Judicial Circuit (with Counties Listed)	Sta	ate Funding	County Funding]	Municipal Funding		ral / Grant unding	ourt Fines & ees Revenue	Pr	Diversion ogram Fees Revenue	-	venue from her Sources	Total Circuit Revenue
14TH CIRCUIT													
Allendale, Beaufort, Colleton, Hampton, Jasper	\$	1,368,931	\$ 2,435,978	\$	291,000	\$	596,481	\$ 248,769	\$	175,311	\$	150,312	\$ 5,266,782
15TH CIRCUIT													
Georgetown, Horry	\$	1,676,595	\$ 5,950,443	\$	-	\$	724,650	\$ 344,629	\$	628,257	\$	464,179	\$ 9,788,754
16TH CIRCUIT													
Union, York	\$	1,359,405	\$ 5,816,139	\$	60,000	\$	191,947	\$ 249,183	\$	365,836	\$	112,439	\$ 8,154,949
Statewide Totals	\$	23,213,052	\$ 54,723,761	\$	571,635	\$	4,225,779	\$ 4,951,113	\$	3,708,377	\$	2,875,438	\$ 94,269,156



						Expe	ndit	tures								
Judicial Circuit (with Counties Listed)		Staffing Expenses		Office Expenses	Tr	Travel / insportation		echnology / IT frastructure		Education / Research / Dues / Subscriptions	Ca	se Expenses		iscellaneous Expenses	Ex	Total spenditures
1ST CIRCUIT																
Calhoun, Dorchester, Orangeburg	\$	2,911,375	\$	241,947	\$	71,299	\$	76,780	9	50,104	\$	105,284	\$	1,308	\$	3,458,097
2ND CIRCUIT																
Aiken, Bamburg, Barnwell	\$	3,499,614	\$	131,270	\$	73,212	\$	55,510	9	5 19,850	\$	4,375	\$	975	\$	3,784,806
3RD CIRCUIT																
Clarendon, Lee, Sumter, Williamsburg	\$	1,811,960	\$	26,441	\$	792	\$	1,553	9	30,359	\$	887	\$	80	\$	1,872,072
4TH CIRCUIT																
Chesterfield, Darlington, Dillon, Marlboro	\$	2,034,977	\$	148,604	\$	43,011	\$	209,757	9	5 29,405	\$	186,237	\$	22,215	\$	2,674,206
5TH CIRCUIT																
Kershaw, Richland	\$	6,436,654	\$	135,073	\$	45,705	\$	141,057	9	5 130,988	\$	77,734	\$	25,555	\$	6,992,766
6TH CIRCUIT																
Chester, Fairfield, Lancaster	\$	2,333,675	\$	87,072	\$	83,418	\$	22,051	9	28,354	\$	104,288	\$	6,854	\$	2,665,712
7TH CIRCUIT																
Cherokee, Spartanburg	\$	5,617,624	\$	60,013	\$	18,509	\$	2,385	9	6 46,611	\$	8,829	\$	-	\$	5,753,970
8TH CIRCUIT																
Abbeville, Greenwood, Laurens, Newberry	\$	2,683,761	\$	48,559	\$	33,093	\$	73,966	9	42,692	\$	18,186	\$	33,248	\$	2,933,505
9TH CIRCUIT																
Berkeley, Charleston	\$	11,318,937	\$	210,947	\$	56,166	\$	144,783	9	5 147,261	\$	59,492	\$	63,655	\$	12,001,241
10TH CIRCUIT																
Anderson, Oconee	\$	3,871,674	\$	147,139	\$	76,527	\$	182,103	9	62,968	\$	236,406	\$	95,262	\$	4,672,079
11TH CIRCUIT Edgefield, Lexington,	\$	5,030,132	\$	344,522	\$	63,122	\$	137,500	9	69,158	\$	145,938	\$	15,597	\$	5,805,969
McCormick, Saluda	Ψ	2,000,102	Ψ	011,022	Ψ	00,122	Ŷ	10,,000			Ψ	110,950	Ŷ	10,097	Ψ	2,002,202
12TH CIRCUIT	¢	0 700 001	¢	02 077	¢	41.004	¢	20.000	4	15 355	¢	10.006	¢	20 717	Φ.	2.02(25)
Florence, Marion	\$	2,798,201	\$	93,877	\$	41,234	\$	29,086	9	5 15,355	\$	19,806	\$	28,717	\$	3,026,276
13TH CIRCUIT	¢	11 000 100	¢	226 401	¢	25.002	¢	(7.430	0	122 (00	¢	111 772	¢	10(120	¢	11 770 407
Greenville, Pickens	\$	11,099,102	\$	226,401	\$	25,883	\$	67,438	5	5 133,690	\$	111,773	\$	106,120	\$	11,770,407



					Expe	ndit	ures							
Judicial Circuit (with Counties Listed)		Staffing Expenses	Office Expenses	Tra	Travel / ansportation		echnology / IT frastructure]	Education / Research / Dues / ubscriptions	Ca	se Expenses	scellaneous Expenses	E	Total xpenditures
14TH CIRCUIT														
Allendale, Beaufort, Colleton, Hampton, Jasper	\$	4,007,788	\$ 489,130	\$	91,171	\$	134,285	\$	51,875	\$	55,901	\$ 188,518	\$	5,018,668
15TH CIRCUIT														
Georgetown, Horry	\$	8,487,800	\$ 930,092	\$	185,160	\$	37,870	\$	101,898	\$	266,868	\$ 44,922	\$	10,054,610
16TH CIRCUIT														
Union, York	\$	7,435,150	\$ 170,266	\$	66,236	\$	98,303	\$	70,870	\$	243,550	\$ 82,552	\$	8,166,927
Statewide Totals	\$	81,378,424	\$ 3,491,353	\$	974,538	\$	1,414,427	\$	1,031,438	\$	1,645,554	\$ 715,578	\$	90,651,311

REVENUE Source Detail Recurring Non-recurring Collections (fluctuates annually) STATE FUNDING Allocations through SCCPC:		First Judicial Circuit FY 20 Detailed Expenditure Reports				e Streams		
SourceDetailRecurringNon-recurring (fluctuates annually)STATE FUNDINGAllocations through SCCPC:		REVEN	NUE					
FUNDING Allocations through SCCPC:	Source	Detail	F	Recurring	Non-ro	ecurring	(fluct	tuates
Judicial Circuit State Support \$ 321,490 DUI Prosecution \$ 73,690 CDV Prosecution \$ 100,000 Summary Court DV Prosecution \$ 100,000 Caseload Equalization \$ 378,893 Vicitms' Assistance Program \$ 8,294 Drug Court-General Fund (Circuits 5, 11 & 12)	STATE							
DUI Prosecution \$ 73,690 CDV Prosecution \$ 100,000 Summary Court DV Prosecution \$ 100,000 Caseload Equalization \$ 378,893 Vicitins' Assistance Program \$ 8,294 Drug Court-General Fund (Circuits 5, 11 & 12) Image: Court-General Fund (Circuits 5, 11 & 12) Allocations through other State Agencies: Image: Court-General Fund (Circuits 5, 11 & 12) Victims' Assistance Program (AG/DCVC \$ 40,625 Distribution per Proviso 67.6) \$ 60,000 TOTAL (STATE): \$ 1,147,149 \$ 40,625 COUNTY \$ 1,147,149 \$ 40,625 FUNDING Calhoun \$ 120,000 Dorchester \$ 8,894,121 Image: Court Country Orangeburg \$ 664,288 Image: Country Muni 1 \$ - Image: Country Muni 2 \$ - Image: Country Muni 3 \$ - Image: Country GRANT FUNDING \$ 122,518 VAWA \$ - Image: Count Surcharge IDYAL (GRANTS): \$ 132,518 COURT FINES \$ - </td <td>FUNDING</td> <td>Allocations through SCCPC:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	FUNDING	Allocations through SCCPC:						
CDV Prosecution \$ 100,000 Summary Court DV Prosecution \$ 104,782 Violent Crime Prosecution \$ 100,000 Caseload Equalization \$ 378,893 Victims' Assistance Program \$ 8,294 Drug Court-General Fund (Circuits 5, 11 & 12) Image Court-General Fund (Circuits 5, 11 & 12) Allocations through other State Agencies: Image Court-General Fund (Circuits 5, 11 & 12) Victim/Witness Program (DJ) \$ 40,625 Juvenile Arbitration Program (DJ) \$ 40,625 Distribution per Proviso 67.6) \$ 60,000 Dorchester \$ 894,121 Orangeburg \$ 664,288 TOTAL (COUNTY) \$ 1,47,149 \$ 40,625 Muni 1 \$ - Muni 2 \$ - Muni 3 \$ - Muni 4 \$ - Muni 2 \$ - \$ - Body Worn Canera Fund \$ - <td></td> <td></td> <td>\$</td> <td>321,490</td> <td></td> <td></td> <td></td> <td></td>			\$	321,490				
Summary Court DV Prosecution \$ 104,782 Violent Crime Prosecution \$ 100,000 Caseload Equalization \$ 378,893 Vietims' Assistance Program \$ 8,294 Drug Court-General Fund (Circuits 5, 11 & 12) Allocations through other State Agencies: Vietim/Witness Program (AG/DCVC Distribution per Proviso 59.10) \$ 40,625 TOTAL (STATE): \$ 1,147,149 \$ FUNDING Calhoun \$ 120,000 Dorchester \$ 894,121 Orangeburg \$ 664,288 MUNICIPAL \$ - Muni 1 \$ - Muni 2 \$ - Muni 3 \$ - Muni 4 \$ - Muni 2 \$ \$ -<			\$	73,690				
Violent Crime Prosecution \$ 100,000 Caseload Equalization \$ 378,893 Victims' Assistance Program \$ 8,294 Drug Court-General Fund (Circuits 5, 11 & 12) Image: Control Contenent Successing Contrel Control Control Contrecont Co				100,000				
Caseload Equalization \$ 378,893 Victims' Assistance Program \$ 8,294 Drug Court-General Fund (Circuits 5, 11 & 12)								
Victims' Assistance Program \$ 8,294 Drug Court-General Fund (Circuits 5, 11 & 12)				100,000				
Drug Court-General Fund (Circuits 5, 11 & 12) Allocations through other State Agencies: Victim/Wincess Program (AG/DCVC 5 40,625 Juvenile Arbitation Program (DJJ) 5 40,625 Juvenile Arbitation Program (DJJ) 5 40,625 Distribution per Proviso 67.6) \$ 60,000 TOTAL (STATE): \$ 1,147,149 \$ OUNTY Calhoun \$ 120,000 - Orangeburg \$ 664,288 - - Orangeburg \$ 1,678,409 \$ - MUNICIPAL Grangeburg \$ - - - Muni 1 \$ - - - - Muni 2 \$ - - - - Muni 3 \$ - - - - - Muni 3 \$ - - - - - - Grant Muni 3 \$ - \$ - - - -			\$	378,893				
Allocations through other State Agencies: Image: State Agencies: Image: State Agencies: Victim/Witness Program (AG/DCVC 5 40,625 Juvenile Arbitration Program (DJ) 5 60,000 Distribution per Proviso 67.6) \$ 60,000 TOTAL (STATE): \$ 1,147,149 \$ 40,625 COUNTY FUNDING Calhoun \$ 120,000 - Dorchester \$ 894,121 - - Orangeburg \$ 664,288 - - MUNICIPAL FUNDING Muni 1 \$ - - MUNICIPAL S - - - - Muni 2 \$ - - - - Muni 3 \$ - - - - Muni 4 \$ - - - - GRANT FUNDING \$ - - - - GRANT VOCA \$ \$ - - - Body Worn Camera Fund \$ \$ - -		ě		8,294				
Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10) s 40,625 Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6) \$ 60,000 TOTAL (STATE): \$ 1,147,149 \$ 40,625 COUNTY FUNDING Calhoun \$ 120,000 - - Orangeburg \$ 664,288 - - - MUNICIPAL FUNDING Muni 1 \$ - - - - Muni 2 \$ - - - - - - Muni 3 \$ - - - - - - GRANT FUNDING Muni 4 \$ - - - - - GRANT FUNDING VOCA \$ \$ - - - - GRANT FUNDING VOCA \$ \$ - - - - GRANT FUNDING VOCA \$ \$ - - - - - -		Drug Court-General Fund (Circuits 5, 11 & 12)					
Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10) s 40,625 Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6) \$ 60,000 TOTAL (STATE): \$ 1,147,149 \$ 40,625 COUNTY FUNDING Calhoun \$ 120,000 - - Orangeburg \$ 664,288 - - - MUNICIPAL FUNDING Muni 1 \$ - - - - Muni 2 \$ - - - - - - Muni 3 \$ - - - - - - GRANT FUNDING Muni 4 \$ - - - - - GRANT FUNDING VOCA \$ \$ - - - - GRANT FUNDING VOCA \$ \$ - - - - GRANT FUNDING VOCA \$ \$ - - - - - -		Allocations through other State Agencies:						
Distribution per Proviso 59.10) \$ 40,625 Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6) \$ 60,000 TOTAL (STATE): \$ 1,147,149 \$ 40,625 COUNTY FUNDING Calhoun \$ 120,000 - Dorchester \$ 894,121 - Orangeburg \$ 664,288 - TOTAL (COUNTY) \$ 1,678,409 \$ - MUNICIPAL FUNDING Muni 1 \$ - Muni 2 \$ - - Muni 3 \$ - - Muni 4 \$ - - Muni 5 - - Muni 4 \$ - - TOTAL (MUNICIPAL): \$ - - GRANT FUNDING VOCA \$ 132,518 VAWA \$ - - Body Worn Camera Fund \$ - Byrne JAG \$ - - (Grant Name) \$ - - TOTAL (GRANTS): \$ 132,518 TOTAL (GRANTS): \$ 132,518								
Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6) \$ 60,000 TOTAL (STATE): \$ 1,147,149 \$ 40,625 COUNTY FUNDING Calhoun \$ 120,000		- · ·			\$	40.625		
Distribution per Proviso 67.6) \$ 60,000 TOTAL (STATE): \$ 1,147,149 \$ 40,625 COUNTY FUNDING Calhoun \$ 120,000		- · · · · · · · · · · · · · · · · · · ·			Ŷ	10,025		
TOTAL (STATE): \$ 1,147,149 \$ 40,625 COUNTY FUNDING Calhoun \$ 120,000		e 、	¢	60.000				
COUNTY FUNDING Calhoun \$ 120,000 Dorchester \$ 894,121 Orangeburg \$ 664,288 TOTAL (COUNTY) \$ 1,678,409 MUNICIPAL FUNDING Muni 1 \$ - Muni 2 \$ - Muni 3 \$ - Muni 4 \$ - TOTAL (MUNICIPAL): \$ - Muni 4 \$ - Muni 4 \$ - TOTAL (MUNICIPAL): \$ - GRANT FUNDING VOCA \$ 132,518 VAWA \$ - Body Worn Camera Fund \$ - Byrne JAG \$ - (Grant Name) \$ - (Grant Name) \$ - TOTAL (GRANTS): \$ 132,518 TOTAL (GRANTS): \$ 132,518					¢	40 (25		
FUNDING Calhoun \$ 120,000 Dorchester \$ 894,121 Orangeburg \$ 664,288 TOTAL (COUNTY) \$ 1,678,409 \$ - MUNICIPAL S - FUNDING Muni 1 S - Muni 2 \$ - - - Muni 3 \$ - - - Muni 4 \$ - - - TOTAL (MUNICIPAL): \$ - - - Muni 4 \$ - - - TOTAL (MUNICIPAL): \$ - \$ - - GRANT FUNDING VOCA \$ 132,518 - GRANT S - \$ - - - FUNDING VOCA \$ 132,518 - GRANT \$ - - - - FUNDING VOCA \$ 132,518 - - GRANT \$ - \$ - - - FUNDING VOCA \$ - \$ - -		IOTAL (STATE):	Ф	1,147,149	Φ	40,023		
Dorchester \$ 894,121 Orangeburg \$ 664,288 TOTAL (COUNTY) \$ 1,678,409 \$ - MUNICIPAL FUNDING Muni 1 \$ - - Muni 2 \$ - - - Muni 3 \$ - - - Muni 4 \$ - - - TOTAL (MUNICIPAL): \$ - - - GRANT FUNDING VOCA \$ 132,518 - GRANT FUNDING VOCA \$ - - GRANT GRANT \$ - - - OTAL (MUNICIPAL): \$ - \$ - - GRANT FUNDING VOCA \$ 132,518 - Grant Mame) \$ - - - Body Worn Camera Fund \$ - - - Byrne JAG \$ - - - (Grant Name) \$ - - - (Grant Name) \$ - - - COURT FINES \$ 132,518 - - COURT FU	COUNTY							
Dorchester \$ 894,121 Orangeburg \$ 664,288 TOTAL (COUNTY) \$ 1,678,409 \$ - MUNICIPAL FUNDING Muni 1 \$ - - Muni 2 \$ - - - Muni 3 \$ - - - Muni 4 \$ - - - TOTAL (MUNICIPAL): \$ - - - GRANT FUNDING VOCA \$ 132,518 - GRANT FUNDING VOCA \$ - - GRANT GRANT \$ - - - OTAL (MUNICIPAL): \$ - \$ - - GRANT FUNDING VOCA \$ 132,518 - Grant Mame) \$ - - - Body Worn Camera Fund \$ - - - Byrne JAG \$ - - - (Grant Name) \$ - - - (Grant Name) \$ - - - COURT FINES \$ 132,518 - - COURT FU		Calhoun	\$	120,000				
Orangeburg \$ 664,288 TOTAL (COUNTY) \$ 1,678,409 \$ - MUNICIPAL FUNDING Muni 1 \$ -		Dorchester						
TOTAL (COUNTY) \$ 1,678,409 \$ - MUNICIPAL FUNDING Muni 1 \$ -								
FUNDING Muni 1 \$ - - Muni 2 \$ - - - Muni 3 \$ - - - Muni 4 \$ - - - TOTAL (MUNICIPAL): \$ - \$ - GRANT FUNDING VOCA \$ \$ - - - GRANT FUNDING VOCA \$ \$ -			\$		\$	-		
FUNDING Muni 1 \$ - - Muni 2 \$ - - - Muni 3 \$ - - - Muni 4 \$ - - - TOTAL (MUNICIPAL): \$ - \$ - GRANT FUNDING VOCA \$ \$ - - - GRANT FUNDING VOCA \$ \$ -								
Muni 2 \$ -	MUNICIPAL							
Muni 3 \$ - - Muni 4 \$ - - - TOTAL (MUNICIPAL): \$ - \$ - GRANT FUNDING VOCA \$ 132,518 - GRANT FUNDING VOCA \$ 132,518 - OURT FUNDING VOCA \$ - - Body Worn Camera Fund \$ - - - Boty Worn Camera Fund \$ - - - (Grant Name) \$ - - - - (Grant Name) \$ - - - - - COURT FINES & FEES REVENUE Drug Court Surcharge \$ 132,518 - - COURT FINES \$ 132,518 \$ -	FUNDING	Muni 1		-				
Muni 4 \$ - - TOTAL (MUNICIPAL): \$ - \$ - GRANT FUNDING VOCA \$ 132,518 - GRANT FUNDING VOCA \$ 132,518 - Body Worn Camera Fund \$ - - - Body Worn Camera Fund \$ - - - Byrne JAG \$ - - - (Grant Name) \$ - - - (Grant Name) \$ - - - COURT FINES & FEES REVENUE Drug Court Surcharge \$ 132,518 - Drug Court Surcharge \$ \$ 132,518 - So Court Filing Fee \$ \$ \$ \$ So Court Filing Fee \$ \$ \$ \$ \$ So Court Filing Fee \$				-				
TOTAL (MUNICIPAL): \$ - \$ - GRANT FUNDING VOCA \$ 132,518				-				
GRANT FUNDING VOCA \$ 132,518 VAWA \$ - - Body Worn Camera Fund \$ - - Byrne JAG \$ - - (Grant Name) \$ - - (Grant Name) \$ - - (Grant Name) \$ - - TOTAL (GRANTS): \$ 132,518 COURT FINES & FEES REVENUE Drug Court Surcharge \$ \$ 85,9 Law Enforcement Surcharge \$ 114,0 \$50 Court Filing Fee \$ 9,8		Muni 4	\$	-				
FUNDING VOCA \$ 132,518 VAWA \$ -		TOTAL (MUNICIPAL):	\$	-	\$	-		
FUNDING VOCA \$ 132,518 VAWA \$ -								
VAWA \$ - Body Worn Camera Fund \$ - Byrne JAG \$ - (Grant Name) \$ - (Grant Name) \$ - (Grant Name) \$ - TOTAL (GRANTS): \$ 132,518 COURT FINES & \$ & FEES Prug Court Surcharge \$ \$ Law Enforcement Surcharge \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		VOCA			¢	122 519		
Body Worn Camera Fund \$ - Byrne JAG \$ - (Grant Name) \$ - (Grant Name) \$ - (Grant Name) \$ - TOTAL (GRANTS): \$ 132,518 COURT FINES \$ 132,518 & FEES Prug Court Surcharge Law Enforcement Surcharge \$ 85,9 Law Enforcement Surcharge \$ 114,0 \$50 Court Filing Fee \$ 9,8	FUNDING					152,518		
Byrne JAG \$ - (Grant Name) \$ - (Grant Name) \$ - (Grant Name) \$ - TOTAL (GRANTS): \$ 132,518 COURT FINES \$ 132,518 & FEES Prug Court Surcharge Drug Court Surcharge \$ 85,9 Law Enforcement Surcharge \$ 114,0 \$50 Court Filing Fee \$ 9,8						-		
(Grant Name) \$ - (Grant Name) \$ - (Grant Name) \$ - TOTAL (GRANTS): \$ 132,518 COURT FINES \$ 132,518 & FEES Prug Court Surcharge Drug Court Surcharge \$ 85,9 Law Enforcement Surcharge \$ 114,0 \$50 Court Filing Fee \$ 9,8								
(Grant Name) \$ - TOTAL (GRANTS): \$ 132,518 COURT FINES & FEES REVENUE Drug Court Surcharge \$ \$ Drug Court Surcharge \$ \$ \$ \$ Law Enforcement Surcharge \$<						-		
TOTAL (GRANTS): \$ 132,518 COURT FINES & FEES REVENUE Drug Court Surcharge \$ 85,9 Law Enforcement Surcharge \$ 114,0 \$50 Court Filing Fee \$ 9,8						-		
COURT FINES & FEES & FEES Brug Court Surcharge Drug Court Surcharge \$ 85,9 Law Enforcement Surcharge \$ 114,0 \$50 Court Filing Fee \$ 9,8						-		
& FEES REVENUE Image: Court Surcharge Image: Court Surcharge Image: State Surcharge Image: St		I UIAL (GKAN18):			3	132,518		
& FEES REVENUE Image: Court Surcharge Image: Court Surcharge Image: State Surcharge Image: St								
REVENUEDrug Court Surcharge\$\$85,9Law Enforcement Surcharge\$\$\$114,0\$50 Court Filing Fee\$\$9,8								
Drug Court Surcharge\$ 85,9Law Enforcement Surcharge\$ 114,0\$50 Court Filing Fee\$ 9,8								
Law Enforcement Surcharge\$ 114,0\$50 Court Filing Fee\$ 9,8	REVENUE	Drug Court Surcharge					\$	85.9
\$50 Court Filing Fee \$ 9,8								
		Conditional Discharge - General Sessions					\$	11,68

	First Judicial Circui				S4	_	
	FY 20 Detailed Expenditure Reports Conditional Discharge - Magistrates	and	Associated	Keve.	nue Stream	s \$	7,305
	Conditional Discharge - Municipal					۵ ۶	6,396
	Traffic Education Program (TEP) - Magistrate					\$	585
	Traffic Education Program (TEP) - Magistrate					۰ ۶	
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl					φ	12
		y				¢	225 016
	TOTAL (COURT FUNDING):					\$	235,816
DIVERSION PROGRAM							
FEES	Pre-Trial Intervention (PTI) - Adult					\$	95,230
	Pre-Trial Intervention (PTI) - Juvenile					\$	-
	Alcohol Education Program (AEP)					\$	5,250
	Drug/Treatment Court - Adult					\$	10,040
	Drug/Treatment Court - Juvenile					\$	-
	Traffic Education Program (TEP)					\$	27,160
	Batterer Treatment Program					\$	-
	DV Program / Solicitor's Intervention						
	Program for DV (SIP)					\$	-
	Drug Program / Solicitor's Drug Intervention						
	Program (SDIP)					\$	-
	Other Diversion Program (Describe Here)					\$	-
	Other Diversion Program (Describe Here)					\$	-
	TOTAL (DIVERSION FEES):					\$	137,680
OTHER		1					
REVENUE							
SOURCES	Expungement Fees					\$	61,700
SOURCES	Bond Estreatments					\$	2,718
	Worthless Check					\$	16,375
	Asset/Drug Forfeitures					\$	15,895
	Donations / Fundraisers					\$	
	Discovery Reimbursement					\$	
	Restitution Reimbursement					\$	_
	Drug Screens					\$	_
	FOIA					\$	-
	Insurance Claims	<u> </u>				\$	
	Other (describe here)	<u> </u>				\$	
	TOTAL (OTHER REVENUE):	\$	_	\$	_	\$	96,688
		*		*		↓ *	20,000
	ENUE (BY TYPE):	\$	2,825,558	\$	173,143	\$	470,184
FOTAL REV	ENUE (COMBINED):					\$	3,468,885

	First Judicial Circuit Solicitor's Offic	ce			
	FY 20 Detailed Expenditure Reports and Associated	Reven	nue Stream	S	
	DETAILED EXPENDITURES				
	Category & Item Detail	S	ub-Total		Total
STAFFING EXPI					
	Employee Salaries (43 Employees)	\$	2,117,916		
	Imployee Fringe	\$	775,207		
	tetiree Insurance				
	Overtime				
	emporary Non-Attorney Personnel				
	Contract Attorney(s)	\$	18,252		
1	OTAL (STAFFING)			\$	2,911,375
				1	
OFFICE EXPEN					
	Office Supplies	\$	44,793		
	elephone/Cellular (Monthly Usage)	\$	19,248		
	ostage	\$	11,784		
	.O. Box Rental	\$	234		
	rinting Services	\$	1,735		
	er Page Copier Charges	\$	3,145		
	hredding Services	\$	2,395		
S	torage (Non-electronic)	\$	10,091		
	Office Space Rent / Loan Repayment	\$	43,710		
0	Other Non-Real Property Rentals/Leases	\$	14,805		
I	nsurance	\$	11,376		
U	Jtilities	\$	6,213		
S	ecurity System				
0	Cleaning Services	\$	850		
0	Cleaning & Routine Contract Services				
Ν	faintenance/Repairs (Non-IT)	\$	4,796		
	urniture	\$	3,243.00		
Ν	Ion-Capital, Non-IT Assets/Equipment (describe here)				
(Capital Renovations	\$	34,263		
(Other Office Upfit / Office move	\$	25,080		
0	Other (Community events)	\$	4,186		
1	OTAL (OFFICE)			\$	241,947
•					
TRAVEL / TRAN	SPORTATION				
Г	ravel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	38,923		
	Pehicle Expenses-purchase/repair/maintenance/upfit	\$	17,897		
	uel	\$	14,479		
	Other (describe here)	1	,		
1	TOTAL (TRAVEL/TRANSPORTATION)	Ì		\$	71,299
I		-		-	*
TECHNOLOGY	/ IT INFRASTRUCTURE				
E	-mail/Website	\$	1,800		
E	lectronic Records Storage	İ			
	nternet/Data Processing	\$	11,171		
	Iobile Phones (purchase/repair)	\$	30		
	T Security	\$	12,198		
	Computer Repair	\$	925		
	oftware Purchase, License, Maintenance & Support Costs	\$	41,620		
	Cechnology Equipment Leases	\$	375		

FY 20 Detailed Expenditure Reports and Associated F IT Equipment/Hardware/Infrastructure Purchases	\$ 8,661		
TOTAL (TECHNOLOGY)	,	\$	76,780
		-	-)
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS			
Membership Dues	\$ 8,934		
Other Dues (license fees/victim advocate forum)	\$ 7,809		
Books/Subscriptions/Legal Library	\$ 1,154		
Other Subscriptions (describe here)			
Solicitors' Conference	\$ 8,747		
Prosecutor Boot Camp			
Westlaw/LexisNexis	\$ 19,796		
Other Training (Drug Court)	\$ 3,664		
TOTAL (EDUCATION/RESEARCH)		\$	50,104
			· · · · ·
CASE EXPENSES			
Court Reporters	\$ 682		
Witness/Juror/Expert Fees	\$ 1,865		
Court Transcripts/Medical Records	\$ 5,867		
Other Trial Expenses	\$ 6,370		
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$ 76,000		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)	,		
Drug Screens/Kits	\$ 4,920		
Direct Assistance & Late Fees	,		
PTI-Provider Fees			
TEP-Provider Fees	\$ 8,680		
AEP-Provider Fees	,		
PTI / Diversion Participation Refunds	\$ 400		
Restitution Refunds			
Worthless Check Expenses			
Forefeiture Filing Fees/Expenses			
Expungement Expenses	\$ 500		
TOTAL (CASE EXPENSES)		\$	105,284
			,
MISCELLANEOUS			
Communications			
Uniforms	\$ 1,272		
Acknowledgements/Support/Signage	,		
Employee Recognition / Awards			
Bank Charges, Fees, Check Orders, Audit/Review	\$ 36		
Other Contract Services (describe here)	-		
Grant Expenditures (describe here)			
Counseling			
Other (describe here)			
Other (describe here)			
TOTAL (MISC.)		\$	1,308
		1	,- • •
TOTAL EXPENDITURES:		\$	3,458,097

	Second Judicial Circu FY 20 Detailed Expenditure Report				5
	REVE	NUE			
Source	Detail	F	Recurring	Non-recurring	Collections (fluctuates annually)
STATE					• /
FUNDING	Allocations through SCCPC:				
	Judicial Circuit State Support	\$	275,301		
	DUI Prosecution	\$	73,690		
	CDV Prosecution	\$	100,000		
	Summary Court DV Prosecution	\$	106,612		
	Violent Crime Prosecution	\$	100,000		
	Caseload Equalization	\$	381,579		
	Victims' Assistance Program	\$	8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)	\$	-		
	Allocations through other State Agencies:				
	Victim/Witness Program (AG/DCVC				
	Distribution per Proviso 59.10)			\$ 40,625	
	Juvenile Arbitration Program (DJJ				
	Distribution per Proviso 67.6)	\$	60,000		
	TOTAL (STATE):	\$	1,105,476	\$ 40,625	
	· · · · · · ·				
COUNTY					
FUNDING	Aiken	\$	2,028,115		
	Bamberg	\$	81,730		
	Barnwell	\$	135,000		
	TOTAL (COUNTY)	\$	2,244,845	\$ -	
MUNICIPAL		T			
FUNDING	Muni 1	\$	-		
	Muni 2	\$	-		
	Muni 3	\$	-		
	Muni 4	\$	_		
	TOTAL (MUNICIPAL):	\$	-	\$ -	
		-			
GRANT	Noch			¢	
FUNDING	VOCA			\$ -	
	VAWA			\$ -	
	Body Worn Camera Fund			\$ -	
	Byrne JAG			\$ -	
	(Grant Name)			\$-	
	(Grant Name)			\$-	
	TOTAL (GRANTS):			\$ -	
OUDT EINFO					
COURT FINES & FEES		1			
REVENUE		1			ф со от
	Drug Court Surcharge				\$ 69,91 \$ 02.76
	Law Enforcement Surcharge				\$ 92,76 \$ 7.08
	\$50 Court Filing Fee	+			\$ 7,98
	Conditional Discharge - General Sessions	1			\$ 9,50

	Second Judicial Circu FY 20 Detailed Expenditure Reports		ie Stream	8	
	Conditional Discharge - Magistrates	11550clated 1		\$	5,943
	Conditional Discharge - Municipal			\$	5,204
	Traffic Education Program (TEP)-Magistrate			\$	
	Traffic Education Program (TEP)-Municipal			\$	113
	Motion Fee-For Drug Ct-Circuits 3, 4&11			+	
	TOTAL (COURT FUNDING):			\$	191,436
DIVERSION	1				
PROGRAM					
FEES	Pre-Trial Intervention (PTI) - Adult			\$	124,173
TLLS	Pre-Trial Intervention (PTI) - Juvenile			\$	124,175
	Alcohol Education Program (AEP)			\$	1,545
	Drug/Treatment Court - Adult			\$	1,150
	Drug/Treatment Court - Juvenile			\$	-
	Traffic Education Program (TEP)			\$	4,190
	Batterer Treatment Program			\$	
	DV Program / Solicitor's Intervention			Ψ	
	Program for DV (SIP)			\$	_
	Drug Program / Solicitor's Drug Intervention			ψ	
	Program (SDIP)			\$	_
	Other Diversion Program (Describe Here)			\$	-
	Other Diversion Program (Describe Here)			\$	_
	TOTAL (DIVERSION FEES):			\$	131,058
OTHER					
REVENUE					
SOURCES	Expungement Fees			\$	25,800
	Bond Estreatments			\$	25,369
	Worthless Check			\$	10,036
	Asset/Drug Forfeiture			\$	12,832
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	-
	Drug Screens			\$	-
	FOIA			\$	365
	Insurance Claims			\$	-
	Other (describe here)			\$	-
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$	74,402
TOTAL REV	ENUE (BY TYPE):	\$ 3,350,321	\$ 40,625	\$	396,896
	ENUE (COMBINED):			\$	3,787,842

Second Judicial Circuit Solicitor's C		nuo Stroom	8	
FY 20 Detailed Expenditure Reports and Associate DETAILED EXPENDITURES	a Reve	enue Stream	5	
		S1- T-4-1		Tetal
Category & Item Detail	2	Sub-Total		Total
STAFFING EXPENSES	¢	2 470 068		
Employee Salaries (46 Employees) Employee Fringe	\$ \$	2,479,068		
Retiree Insurance	\$	1,020,340		
Overtime	_			
Temporary Non-Attorney Personnel	_			
Contract Attorneys	_			
TOTAL (STAFFING)			¢	2 400 61
IUIAL (SIAFFING)			\$	3,499,614
DFFICE EXPENSES				
Office Supplies	\$	12,200		
Telephone/Cellular (Monthly Usage)	\$	16,400		
Postage	\$	2,950		
P.O. Box Rental	\$	345		
Printing Services	\$	2,750		
Per Page Copier Charges	\$	18,750		
Shredding Services	Ψ	10,750		
Storage (Non-electronic)				
Office Space Rent / Loan Repayment	\$	46,500		
Other Non-Real Property Rentals/Leases	Φ	40,500		
Insurance				
Utilities				
Security System				
Cleaning & Contract Services	_			
Maintenance/Repairs (Non-IT)				
Furniture	\$	2 850		
	Э	3,850		
Non-Capital, Non-IT Assets/Equipment (describe here) Capital Renovations				
1	¢	2 750		
Other Office Upfit (describe here)	\$ \$	2,750		
Other (describe here)	Э	24,775	đ	101 054
TOTAL (OFFICE)			\$	131,27
FRAVEL / TRANSPORTATION				
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	49,102		
Vehicle Expenses-purchase/repair/maintenance/upfit	\$	8,750		
Fuel	\$	15,360		
Other (describe here)	Ψ	15,500		
TOTAL (TRAVEL/TRANSPORTATION)			\$	73,212
TOTAL (TRAVEL/TRANSFORTATION)			Φ	/3,212
FECHNOLOGY / IT INFRASTRUCTURE				
E-mail/Website	\$	2,400		
Electronic Records Storage	\$	9,700		
Internet/Data Processing	\$	6,200		
Mobile Phones (purchase/repair)	\$	560		
IT Security		2.00		
Computer Repair				
Software Purchase, License, Maintenance & Support Costs	\$	30,300		
Technology Equipment Leases	\$	6,350		
IT Equipment/Hardware/Infrastructure Purchases	*	-,		
TOTAL (TECHNOLOGY)			\$	55,51(

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS				
Membership Dues	\$	800		
Other Dues (describe here)	\$	1,800		
Books/Subscriptions/Legal Library	\$	2,250		
Other Subscriptions (describe here)	Ψ	2,200		
Solicitors' Conference	\$	4,200		<u>.</u>
Prosecutor Boot Camp	\$	1,600		
Westlaw/LexisNexis	\$	9,200		
Other Training (Name)		,		
TOTAL (EDUCATION/RESEARCH)			\$	19,85
•				
CASE EXPENSES				
Court Reporters				
Witness/Juror/Expert Fees				
Court Transcripts/Medical Records	\$	3,400		
Other Trial Expenses	\$	600		
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	375		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)			
Drug Screens/Kits				
Direct Assistance & Late Fees				
PTI-Provider Fees				
TEP-Provider Fees				
AEP-Provider Fees				
PTI / Diversion Participation Refunds				
Restitution Refunds				
Worthless Check Expenses				
Forefeiture Filing Fees/Expenses				
Expungement Expenses				
TOTAL (CASE EXPENSES)			\$	4,37
MISCELLANEOUS				
Communications				
Uniforms				
Acknowledgements/Support/Signage	+			
Employee Recognition / Awards	\$	850		
Bank Charges, Fees, Check Orders, Audit/Review	\$	125		
Other Contract Services (describe here)	Ψ	123		
Grant Expenditures (describe here)	+			
Counseling	1			
Other (describe here)	+			
Other (describe here)	+			
TOTAL (MISC.)			\$	97
TOTAL EXPENDITURES:			\$	3,784,80

	Third Judicial Circui FY 20 Detailed Expenditure Reports				5
	REVEN	NUE			
Source	Detail	R	Recurring	Non-recurring	Collections (fluctuates annually)
STATE					
FUNDING	Allocations through SCCPC:				
	Judicial Circuit State Support	\$	272,625		
	DUI Prosecution	\$	73,690		
	CDV Prosecution	\$	100,000		
	Summary Court DV Prosecution	\$	110,232		
	Violent Crime Prosecution	\$	100,000		
	Caseload Equalization	\$	461,897		
	Victims' Assistance Program	\$	8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:				
	Victim/Witness Program (AG/DCVC				
	Distribution per Proviso 59.10)			\$ 40,625	
	Juvenile Arbitration Program (DJJ				
	Distribution per Proviso 67.6)	\$	60,000		
	TOTAL (STATE):	\$	1,186,738	\$ 40,625	
		+		+	
COUNTY					
FUNDING	Sumter	\$	483,479		
	Lee	\$	73,792		
	Clarendon	\$	169,310		
	Williamsburg	\$	94,000		
	TOTAL (COUNTY)	\$	820,581	\$ -	
MUNICIPAL FUNDING	Mauri 1	¢			
FUNDING	Muni 1	\$	-		
	Muni 2	\$	-		
	Muni 3	\$ \$	-		
	Muni 4		-	¢	
	TOTAL (MUNICIPAL):	\$	-	\$ -	
GRANT					
FUNDING	VOCA			\$ -	
	VAWA			\$ -	
	Body Worn Camera Fund			\$-	
	Byrne JAG			\$ -	
	(Grant Name)			\$-	
	(Grant Name)			\$ -	
	TOTAL (GRANTS):			\$ -	
COURT FINES					
COURT FINES & FEES REVENUE					¢ (0.00
	Drug Court Surcharge Law Enforcement Surcharge				\$ 68,98 \$ 91,53

	Third Judicial Circui FY 20 Detailed Expenditure Reports				nua Straam	C.	
	Conditional Discharge - General Sessions		Associated			\$	9,381
	Conditional Discharge - Magistrates					\$	5,864
	Conditional Discharge - Municipal					\$	5,135
	Traffic Education Program (TEP) - Magistrate					\$	-
	Traffic Education Program (TEP) - Municipal					\$	_
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl					\$	150,000
	TOTAL (COURT FUNDING):	5				\$	338,784
DIVERSION							
PROGRAM							
FEES	Pre-Trial Intervention (PTI) - Adult					\$	43,500
	Pre-Trial Intervention (PTI) - Juvenile					\$	-
	Alcohol Education Program (AEP)					\$	500
	Drug/Treatment Court - Adult					\$	-
	Drug/Treatment Court - Juvenile					\$	-
	Traffic Education Program (TEP)					\$	1,680
	Batterer Treatment Program					\$	-
	DV Program / Solicitor's Intervention						
	Program for DV (SIP)					\$	-
	Drug Program / Solicitor's Drug Intervention						
	Program (SDIP)					\$	-
	Other Diversion Program (Describe Here)					\$	-
	Other Diversion Program (Describe Here)					\$	-
	TOTAL (DIVERSION FEES):					\$	45,680
OTHED		1		1			
OTHER							
REVENUE						¢	46.250
SOURCES	Expungement Fees					\$	46,250
	Bond Estreatments					\$ \$	-
	Worthless Check						16,049
	Asset/Drug Forfeitures					\$	9,103
	Donations / Fundraisers					\$	-
	Discovery Reimbursement					\$	-
	Restitution Reimbursement					\$	-
	Drug Screens					\$	-
	FOIA					\$	-
	Insurance Claims					\$	-
	Other (describe here)					\$	-
	TOTAL (OTHER REVENUE):	\$	-	\$	-	\$	71,402
OTAL REV	ENUE (BY TYPE):	\$	2,007,319	\$	40,625	\$	455,860
	ENUE (COMBINED):					\$	2,503,810

Third Judicial Circuit Solicitor's O FY 20 Detailed Expenditure Reports and Associate		nue Stream	S	
* *	u Keve	nue Stream	5	
DETAILED EXPENDITURES			1	
Category & Item Detail	S	ub-Total		Total
STAFFING EXPENSES	•			
Employee Salaries (33 Employees)	\$	1,341,908		
Employee Fringe	\$	470,051		
Retiree Insurance				
Overtime				
Temporary Non-Attorney Personnel				
Contract Attorney(s)				
TOTAL (STAFFING)			\$	1,811,960
	-		<u> </u>	
OFFICE EXPENSES	•			
Office Supplies	\$	11,790		
Telephone/Cellular (Monthly Usage)	\$	1,493		
Postage	\$	2,856	<u> </u>	
P.O. Box Rental				
Printing Services				
Per Page Copier Charges				
Shredding Services				
Storage (Non-electronic)				
Office Space Rent / Loan Repayment				
Other Non-Real Property Rentals/Leases				
Insurance				
Utilities				
Security System				
Cleaning & Routine Contract Services				
Maintenance/Repairs (Non-IT)				
Furniture				
Non-Capital, Non-IT Assets/Equipment (describe here)				
Capital Renovations				
Other Office Upfit (describe here)				
Other (describe here)	\$	10,303		
TOTAL (OFFICE)	*	-)	\$	26,441
			Ψ	
FRAVEL / TRANSPORTATION				
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)				
Vehicle Expenses-purchase/repair/maintenance/upfit	\$	436		
Fuel	\$	355		
Other (describe here)	Ψ	555		
TOTAL (TRAVEL/TRANSPORTATION)			\$	792
	<u> </u>		Ψ	174
FECHNOLOGY / IT INFRASTRUCTURE				
E-mail/Website				
Electronic Records Storage				
Internet/Data Processing				
Mobile Phones (purchase/repair)	1			
IT Security	1			
Computer Repair				
Software Purchase, License, Maintenance & Support Costs				
Technology Equipment Leases				
IT Equipment/Hardware/Infrastructure Purchases	\$	1,553		
TOTAL (TECHNOLOGY)	Ŷ	1,000	\$	1,553
TOTAL (TECHNOLOGI)			Φ	1,35

Third Judicial Circuit Solicitor's Offi FY 20 Detailed Expenditure Reports and Associated		ua Stuaam	q	
F I 20 Detaneu Expenditure Reports and Associated	Reven	ue Stream	5	
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS				
Membership Dues	\$	3,328		
Other Dues (describe here)	Ť	-)		
Books/Subscriptions/Legal Library	\$	69		
Other Subscriptions (describe here)				
Solicitors' Conference	\$	13,341		
Prosecutor Boot Camp				
Westlaw/LexisNexis	\$	13,621		
Other Training (Name)				
TOTAL (EDUCATION/RESEARCH)			\$	30,35
CASE EXPENSES				
Court Reporters				
Witness/Juror/Expert Fees	\$	887		
Court Transcripts/Medical Records				
Other Trial Expenses				
Drug Court (Adult) (Includes Provider Fees & Incentives)				
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)				
Drug Screens/Kits				
Direct Assistance & Late Fees				
PTI-Provider Fees				
TEP-Provider Fees				
AEP-Provider Fees				
Restitution Refunds				
Worthless Check Expenses				
Forefeiture Filing Fees/Expenses				
Expungement Expenses				
TOTAL (CASE EXPENSES)			\$	88
	-		-	
MISCELLANEOUS				
Communications				
Uniforms				
Acknowledgements/Support/Signage				
Employee Recognition / Awards				
Bank Charges, Fees, Check Orders, Audit/Review				
Other Contract Services (describe here)				
Grant Expenditures (describe here)				
Counseling	<u> </u>			
Other (describe here)	\$	80		
Other (describe here)				
TOTAL (MISC.)			\$	8
FOTAL EXPENDITURES:			\$	1,872,07
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			\$	631,73

	FY 20 Detailed Expenditure Reports	and	Associated I	Reven	ue Streams		
	REVEN	IUE					
Source	Detail	ŀ	Recurring	Non	-recurring	(flu	lections ctuates lually)
STATE							
FUNDING	Allocations through SCCPC:						
	Judicial Circuit State Support	\$	252,678				
	DUI Prosecution	\$	73,690				
	CDV Prosecution	\$	100,000				
	Summary Court DV Prosecution	\$	114,479				
	Violent Crime Prosecution	\$	100,000				
	Caseload Equalization	\$	469,603				
	Victims' Assistance Program Drug Court-General Fund (Circuits 5, 11 & 12	\$	8,294				
)					
	Allocations through other State Agencies:						
	Victim/Witness Program (AG/DCVC						
	Distribution per Proviso 59.10)			\$	40,625		
	Juvenile Arbitration Program (DJJ						
	Distribution per Proviso 67.6)	\$	60,000				
	TOTAL (STATE):	\$	1,178,744	\$	40,625		
COUNTY							
FUNDING							
	Chesterfield	\$	147,178				
	Darlington	\$	140,000				
	Dillon	\$	107,000				
	Marlboro	\$	99,100				
	TOTAL (COUNTY)	\$	493,278	\$	-		
MUNICIPAL							
FUNDING							
FUNDING		\$					
	TOTAL (MUNICIPAL):	\$	_	\$			
		Φ	_	Φ	-		
GRANT							
FUNDING	VOCA			\$	159,721		
	VAWA			\$	-		
	Body Worn Camera Fund			\$	9,120		
	Byrne JAG			\$	51,160		
	(Grant Name)			\$	-		
	(Grant Name)	<i>•</i>		\$	-	<u>_</u>	
	TOTAL (GRANTS):	\$	-	\$	220,001	\$	-
OURT FINES							
& FEES REVENUE	Drug Court Surcharge					\$	62,07

	Fourth Judicial Circu FY 20 Detailed Expenditure Reports				nue Stream	5	
	\$50 Court Filing Fee					\$	7,091
	Conditional Discharge - General Sessions					\$	8,441
	Conditional Discharge - Magistrates					\$	5,276
	Conditional Discharge - Municipal					\$	4,620
	Traffic Education Program (TEP) - Magistrate					\$	-
	Traffic Education Program (TEP) - Municipal					\$	61
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl	y				\$	150,000
	TOTAL (COURT FUNDING):					\$	319,915
DIVERSION PROGRAM							
FEES	Pre-Trial Intervention (PTI) - Adult					\$	114,085
	Pre-Trial Intervention (PTI) - Juvenile					\$	3,875
	Alcohol Education Program (AEP)					\$	1,250
	Drug/Treatment Court - Adult					\$	1,990
	Drug/Treatment Court - Juvenile					\$	_
	Traffic Education Program (TEP)					\$	2,240
	Batterer Treatment Program					\$	
	DV Program / Solicitor's Intervention Program for DV (SIP)					\$	-
	Drug Program / Solicitor's Drug Intervention Program (SDIP)					\$	
	Other Diversion Program (Describe Here)					\$	
	Other Diversion Program (Describe Here)					\$	_
	TOTAL (DIVERSION FEES):					\$	123,440
OTHER REVENUE							
SOURCES	Expungement Fees					\$	47,900
	Bond Estreatments					\$	-
	Worthless Check					\$	81,289
	Asset/Drug Forfeitures					\$	-
	Donations / Fundraisers					\$	-
	Discovery Reimbursement					\$	-
	Restitution Reimbursement					\$	-
	Drug Screens					\$	675
	FOIA					\$	-
	Insurance Claims					\$	329
						\$	516
	Sandhill Capital Credits						
	Sandhill Capital Credits TOTAL (OTHER REVENUE):	\$	-	\$	-	\$	130,709
TOTAL REV		\$ \$	- 1,672,022	\$ \$	-	\$ \$	130,709 574,064

Fourth Judicial Circuit Solicitor's C				
FY 20 Detailed Expenditure Reports and Associate	ed Reven	ue Streams	5	
DETAILED EXPENDITURES				
Category & Item Detail	Sı	ub-Total		Total
STAFFING EXPENSES				
Employee Salaries (36 Employees)	\$	1,392,404		
Employee Fringe	\$	545,769		
Retiree Insurance	\$	10,129		
Overtime				
Temporary Non-Attorney Personnel	\$	2,675		
Contract Attorney(s)	\$	84,000		
TOTAL (STAFFING)			\$	2,034,977
	-			
OFFICE EXPENSES	¢	((0)		
Office Supplies	\$	6,698		
Telephone/Cellular (Monthly Usage)	\$	31,637		
Postage	\$	5,047		
P.O. Box Rental	\$	306		
Printing Services	\$	553		
Per Page Copier Charges	\$	19,706		
Shredding Services				
Storage (Non-electronic)	¢	21.000		
Office Space Rent / Loan Repayment	\$	31,000		
Other Non-Real Property Rentals/Leases	\$	16,453		
Insurance	\$	12,374		
Utilities	\$	10,253		
Security System	\$	1,428		
Cleaning & Routine Contract Services	\$	1,861		
Maintenance/Repairs (Non-IT)	\$	9,149		
Furniture	\$	2,139		
Non-Capital, Non-IT Assets/Equipment (describe here)				
Capital Renovations				
Other Office Upfit (describe here)				
Other (describe here)			¢	140 (04
TOTAL (OFFICE)			\$	148,604
TRAVEL / TRANSPORTATION				
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	21,491		
Vehicle Expenses-purchase/repair/maintenance/upfit	\$	6,785		
Fuel	\$	14,735		
Other (describe here)	Ψ	11,755		
TOTAL (TRAVEL/TRANSPORTATION)			\$	43,011
			*	,
TECHNOLOGY / IT INFRASTRUCTURE				
E-mail/Website	\$	1,608		
Electronic Records Storage	\$	27,216		
Internet/Data Processing	\$	12,734		
Mobile Phones (purchase/repair)	\$	2,748		
IT Security				
Computer Repair				
Software Purchase, License, Maintenance & Support Costs	\$	98,432		
Technology Equipment Leases				
Equipment/Hardware/Infrastructure Purchases	\$	67,019		
TOTAL (TECHNOLOGY)			\$	209,757

FY 20 Detailed Expenditure Reports and As	ssociated Reve	nue Stream	S	
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS				
Membership Dues	\$	1,950		
Other Dues (Training and Certifications)	\$	775		
Books/Subscriptions/Legal Library	\$	189		
Other Subscriptions (ROCIC)	\$	300		
Solicitors' Conference	\$	16,023		
Prosecutor Boot Camp	Ψ	10,025		
Westlaw/LexisNexis	\$	7,828		
Other Training (SC Drug Court Conference)	\$	2,340		
TOTAL (EDUCATION/RESEARCH)	Ŷ	2,8 . 0	\$	29,40
			Ψ	_>,
CASE EXPENSES				
Court Reporters	\$	385		
Witness/Juror/Expert Fees	\$	2,301		
Court Transcripts/Medical Records		, -		
Other Trial Expenses				
Drug Court (Adult) (Includes Provider Fees, Judge & S	ecurity) \$	108,020		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees &		,		
Drug Screens/Kits	\$	325		
Direct Assistance & Late Fees				
PTI-Provider Fees				
TEP-Provider Fees				
AEP-Provider Fees				
PTI / Diversion Participation Refunds				
Restitution Refunds				
Worthless Check Expenses (Victim Payments & County	y Fees) \$	68,726		
Forefeiture Filing Fees/Expenses				
Expungement Expenses (Clerk of Court & SLED Paym	ents) \$	6,480		
TOTAL (CASE EXPENSES)			\$	186,23
/ISCELLANEOUS				
Communications				
Uniforms	\$	103		
Acknowledgements/Support/Signage	\$	3,145		
Employee Recognition / Awards	\$	5,975		
Bank Charges, Fees, Check Orders, Audit/Review	\$	4,035		
Other Contract Services (describe here)				
Grant Expenditures (describe here)				
Counseling				
Other (COVID-19)	\$	8,957		
Other (describe here)				
TOTAL (MISC.)			\$	22,21
TOTAL EXPENDITURES:			\$	2,674,20
Y 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			\$	(167,494

	Fifth Judicial Circuit FY 20 Detailed Expenditure Reports				ue Streams	5	
	REVEN	NUE					
Source	Detail	F	Recurring	Non	-recurring	(fl	ollections uctuates inually)
STATE FUNDING	Allocations through SCCPC:						• /
	Judicial Circuit State Support	\$	526,412				
	DUI Prosecution	\$	73,690				
	CDV Prosecution	\$	100,000				
	Summary Court DV Prosecution	\$	253,826				
	Violent Crime Prosecution	\$	100,000				
	Caseload Equalization	\$	522,792				
	Victims' Assistance Program	\$	8,294				
	Richland Drug Ct-Gen Fund-Circuits 5,11&12	\$	56,436				
	Kershaw Drug Ct-Gen Fund-Circuits 5,11&12	\$	52,965				
	Allocations through other State Agencies:						
	Victim/Witness Program (AG/DCVC						
	Distribution per Proviso 59.10)			\$	40,625		
	Juvenile Arbitration Program (DJJ						
	Distribution per Proviso 67.6)	\$	60,000				
	TOTAL (STATE):	\$	1,754,415	\$	40,625		
COUNTY							
FUNDING	Kershaw	\$	407,902				
	Richland	\$	5,471,936				
	TOTAL (COUNTY)	\$	5,879,838	\$	-		
MUNICIPAL FUNDING	City of Columbia	\$	215,817				
Tending	Muni 2	\$					
	Muni 3	\$					
	Muni 9 Muni 4	\$					
	TOTAL (MUNICIPAL):	\$	215,817	\$	-		
GRANT FUNDING	VOCA Victim Advocate			¢	272 622		
FUNDING	Juvenile Justice Prosecutor			\$	273,623		
				\$	66,782		
	Body Worn Camera Fund			\$ ¢	29,802		
	DUI Prosecutor			\$	67,179		
	VAWA Central Domestic Violence Court			\$	89,027		
	Midlands Gang Task Force			\$ \$	108,802		
	VOCA Hispanic Victim Advocates				151,612		
	TOTAL (GRANTS):			\$	786,827		
COURT FINE & FEES	5						
& FEES REVENUE						¢	
	Drug Court Surcharge					\$	162,99
	Law Enforcement Surcharge					\$	208,30
	\$50 Court Filing Fee					\$	17,93

	Fifth Judicial Circui FY 20 Detailed Expenditure Reports				nua Straam	G	
	Conditional Discharge - General Sessions	anu	Associated	Keve	nue Stream	s \$	21,349
	Conditional Discharge - Magistrates					\$	13,345
	Conditional Discharge - Municipal					\$	11,68
	Traffic Education Program (TEP) - Magistrate					\$	-
	Traffic Education Program (TEP) - Municipal					\$	_
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl					Ψ	
	TOTAL (COURT FUNDING):	9				\$	435,620
							,
DIVERSION							
PROGRAM							
FEES	Pre-Trial Intervention (PTI) - Adult					\$	184,60
	Pre-Trial Intervention (PTI) - Juvenile					\$	-
	Alcohol Education Program (AEP)					\$	75,10
	Drug/Treatment Court - Adult					\$	_
	Drug/Treatment Court - Juvenile					\$	-
	Traffic Education Program (TEP)					\$	75,764
	Batterer Treatment Program					\$	-
	DV Program / Solicitor's Intervention						
	Program for DV (SIP)					\$	-
	Drug Program / Solicitor's Drug Intervention						
	Program (SDIP)					\$	-
	Other Diversion Program (Describe Here)					\$	-
	Other Diversion Program (Describe Here)					\$	-
	TOTAL (DIVERSION FEES):					\$	335,46
OTHER		1		1		1	
OTHER							
REVENUE						¢	225.50
SOURCES	Expungement Fees					\$	235,50
	Bond Estreatments					\$	16,93
	Worthless Check					\$	44,19
	Asset/Drug Forfeitures					\$	55,79
	Donations / Fundraisers					\$	-
	Discovery Reimbursement					\$	-
	Restitution Reimbursement					\$	-
	Drug Screens					\$	-
	FOIA					\$	-
	Insurance Claims					\$ ¢	-
	Other (describe here)	<i>•</i>		<i>•</i>		\$	-
	TOTAL (OTHER REVENUE):	\$	-	\$	-	\$	352,42
OTAL REV	ENUE (BY TYPE):	\$	7,850,070	\$	827,452	\$	1,123,51
	ENUE (COMBINED):	-	.,,	*		\$	9,801,032

Fifth Judicial Circuit Solicitor's Offic			~	
FY 20 Detailed Expenditure Reports and Associated	keve	nue Stream	S	
DETAILED EXPENDITURES				
Category & Item Detail	S	Sub-Total		Total
STAFFING EXPENSES				
Employee Salaries (109 Employees)	\$	4,887,625		
Employee Fringe	\$	1,275,156		
Retiree Insurance	\$	47,445		
Overtime	\$	15,068		
Temporary Non-Attorney Personnel	+			
Contract Attorney(s)	\$	211,360		
TOTAL (STAFFING)			\$	6,436,654
OFFICE EVDENCEC	r			
OFFICE EXPENSES	¢	00.1((
Office Supplies	\$	90,166		
Telephone/Cellular (Monthly Usage)	\$	355		
Postage	\$	1,629		
P.O. Box Rental	¢	1 850		
Printing Services	\$	1,750		
Per Page Copier Charges				
Shredding Services	ф.	2.020		
Storage (Non-electronic)	\$	3,939		
Office Space Rent / Loan Repayment				
Other Non-Real Property Rentals/Leases				
Insurance				
Utilities				
Security System				
Cleaning & Routine Contract Services				
Maintenance/Repairs (Non-IT)				
Furniture	+	\$16,800		
Non-Capital, Non-IT Assets/Equipment (office telephones, plexigla	\$	9,799		
Capital Renovations				
Other Office Upfit (describe here)	.	10.00		
Other (computers)	\$	10,635		
TOTAL (OFFICE)			\$	135,073
TRAVEL / TRANSPORTATION	1			
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	0.729		
Vehicle Expenses-purchase/repair/maintenance/upfit	\$ \$	9,738 15,738		
Fuel	ծ \$	20,229		
Other (describe here)	\$	20,229		
TOTAL (TRAVEL/TRANSPORTATION)			\$	45 705
IUTAL (IRAVEL/IRANSPORTATION)			Φ	45,705
TECHNOLOGY / IT INFRASTRUCTURE				
E-mail/Website	\$	20,642		
Electronic Records Storage	*	20,012		
Internet/Data Processing				
Mobile Phones (purchase/repair)	\$	41,548		
IT Security	*	.1,5 10		
Computer Repair				
Software Purchase, License, Maintenance & Support Costs	\$	44,458		
Technology Equipment Leases	÷	11,700		
Equipment/Hardware/Infrastructure Purchases (Copy Machines)	\$	34,409		
TOTAL (TECHNOLOGY)	¥	5 1,109	\$	141,057
			Ψ	141,037

	Fifth Judicial Circuit Solicitor's Offic FY 20 Detailed Expenditure Reports and Associated 1		ue Stream	S	
		1		1	
DUCATIC	DN/RESEARCH/DUES/SUBSCRIPTIONS				
	Membership Dues	\$	23,965		
	Other Dues (describe here)	<i>.</i>			
	Books/Subscriptions/Legal Library	\$	14,474		
	Other Subscriptions (describe here)	¢	26.024		
	Solicitors' Conference	\$	26,924		
	Prosecutor Boot Camp	¢	(5 (25		
	Westlaw/LexisNexis Other Training (Name)	\$	65,625		
				¢	120.00
	TOTAL (EDUCATION/RESEARCH)			\$	130,98
ASE EXP	ENSES				
	Court Reporters				
	Witness/Juror/Expert Fees	\$	42,793		
	Court Transcripts/Medical Records	\$	14,185		
	Other Trial Expenses	-	,		
	Drug Court (Adult) (Includes Provider Fees & Incentives)				
	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)				
	Drug Screens/Kits	\$	19,006		
	Direct Assistance & Late Fees		-)		
	PTI-Provider Fees				
	TEP-Provider Fees				
	AEP-Provider Fees				
	PTI / Diversion Participation Refunds				
	Restitution Refunds	\$	1,750		
	Worthless Check Expenses				
	Forefeiture Filing Fees/Expenses				
	Expungement Expenses				
	TOTAL (CASE EXPENSES)			\$	77,73
		T		T	
IISCELLA		<i>.</i>			
	Communications	\$	7,701		
	Uniforms	\$	5,724		
	Acknowledgements/Support/Signage				
	Employee Recognition / Awards	¢	10 100		
	Bank Charges, Fees, Check Orders, Audit/Review	\$	12,130		
	Other Contract Services (describe here)				
	Grant Expenditures (describe here)				
	Counseling Others (Defaulte)				
	Other (Refunds) Other (describe here)				
	TOTAL (MISC.)			\$	25,55
	IVIAL (MISC.)			Φ	20,55
	XPENDITURES:			\$	6,992,76

Sixth Judicial Circuit Solicitor's Office FY 20 Detailed Expenditure Reports and Associated Revenue Streams								
	REVE	NUE						
Source	Detail	F	Recurring	Non	-recurring	(fluo	ections tuates ually)	
STATE								
FUNDING	Allocations through SCCPC:	<i>.</i>	200.202					
	Judicial Circuit State Support	\$	209,393					
	DUI Prosecution	\$	73,690					
	CDV Prosecution	\$	100,000					
	Summary Court DV Prosecution Violent Crime Prosecution	\$	97,097					
		\$	100,000					
	Caseload Equalization	\$ \$	367,605					
	Victims' Assistance Program		8,294					
	Drug Court-General Fund (Circuits 5, 11 & 12	2) 						
	Allocations through other State Agencies:							
	Victim/Witness Program (AG/DCVC			.	10.505			
	Distribution per Proviso 59.10)			\$	40,625			
	Juvenile Arbitration Program (DJJ							
	Distribution per Proviso 67.6)	\$	60,000					
	TOTAL (STATE):	\$	1,016,079	\$	40,625			
COUNTY								
FUNDING	Chester	\$	125,615					
101021100	Fairfield	\$	114,629					
	Lancaster	\$	699,698					
	TOTAL (COUNTY)	\$	939,942	\$	-			
		Ψ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ	_			
MUNICIPAL								
FUNDING	Muni 1							
	Muni 2							
	Muni 3							
	Muni 4							
	TOTAL (MUNICIPAL):	\$	-	\$	-			
GRANT								
FUNDING	VOCA			\$	176,103			
TUTUDING	VAWA			\$	170,105			
	Body Worn Camera Fund			\$	-			
	DV/CSC Prosecutor/Investigator			\$ \$	69,668			
	DUI prosecutor			\$ \$	72,167			
	Adult Drug Court	+		\$	95,667			
	PCASA prosecutor			\$	65,173			
	TOTAL (GRANTS):			\$	478,778			
OURT FINES								
& FEES								
REVENUE	Drug Court Surcharge					\$	47,05	
	Law Enforcement Surcharge	1				\$	62,44	

	Sixth Judicial Circui FY 20 Detailed Expenditure Reports				nuo Stroom	e.	
	Conditional Discharge - General Sessions		Associated			\$	6,399
	Conditional Discharge - Magistrates					\$	4,000
	Conditional Discharge - Municipal					\$	3,503
	Traffic Education Program (TEP) - Magistrate					\$	915
	Traffic Education Program (TEP) - Municipal					\$	28
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl					÷	
	TOTAL (COURT FUNDING):					\$	129,721
		1		.			
DIVERSION							
PROGRAM							
FEES	Pre-Trial Intervention (PTI) - Adult					\$	42,220
	Pre-Trial Intervention (PTI) - Juvenile					\$	-
	Alcohol Education Program (AEP)					\$	100
	Drug/Treatment Court - Adult					\$	6,805
	Drug/Treatment Court - Juvenile					\$	-
	Traffic Education Program (TEP)					\$	13,860
	Batterer Treatment Program					\$	-
	DV Program / Solicitor's Intervention						
	Program for DV (SIP)					\$	-
	Drug Program / Solicitor's Drug Intervention						
	Program (SDIP)					\$	-
	Other Diversion Program (Describe Here)					\$	-
	Other Diversion Program (Describe Here)					\$	-
	TOTAL (DIVERSION FEES):	_				\$	62,985
OTHER							
REVENUE							
SOURCES	Expungement Fees					\$	25,250
	Bond Estreatments					\$	875
	Worthless Check					\$	6,190
	Asset/Drug Forfeitures					\$	23,719
	Donations / Fundraisers					\$	6,459
	Discovery Reimbursement					\$	-
	Restitution Reimbursement					\$	_
	Drug Screens					\$	_
	FOIA					\$	_
	Insurance Claims			1		\$	-
	Other (describe here)			1		\$	-
	TOTAL (OTHER REVENUE):	\$	-	\$	-	\$	62,493
OTAL DEV	ENUE (BY TYPE):	\$	1,956,021	\$	519,403	\$	255,199
							4.1.1. 77

Sixth Judicial Circuit Solicitor's O				
FY 20 Detailed Expenditure Reports and Associate	ed Reve	nue Stream	S	
DETAILED EXPENDITURES				T ()
Category & Item Detail	S	ub-Total		Total
STAFFING EXPENSES	¢	1 650 208		
Employee Salaries (31 Employees) Employee Fringe	\$ \$	1,659,308 612,365		
Retiree Insurance	φ	012,505		
Overtime				
Temporary Non-Attorney Personnel				
Contract Attorney(s)	\$	62,002		
TOTAL (STAFFING)	Ψ	02,002	\$	2,333,675
			Φ	2,555,075
OFFICE EXPENSES				
Office Supplies	\$	31,316		
Telephone/Cellular (Monthly Usage)	\$	28,294		
Postage	\$	4,664		
P.O. Box Rental	\$	346		
Printing Services	\$	1,187		
Per Page Copier Charges				
Shredding Services	\$	1,166		
Storage (Non-electronic)				
Office Space Rent / Loan Repayment				
Other Non-Real Property Rentals/Leases	\$	977		
Insurance	\$	1,736		
Utilities	\$	957		
Security System				
Cleaning & Routine Contract Services	\$	2,918		
Maintenance/Repairs (Non-IT)				
Furniture	\$	3,185		
Non-Capital, Non-IT Assets/Equipment (describe here)				
Capital Renovations				
Other Office Upfit (describe here)				
Other (meals during court / covid19 / holidays)	\$	10,324		
TOTAL (OFFICE)			\$	87,072
	-		-	
TRAVEL / TRANSPORTATION				
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	4,816		
Vehicle Expenses-purchase/repair/maintenance/upfit	\$	59,676		
Fuel	\$	18,926		
Other (describe here)			A	00.440
TOTAL (TRAVEL/TRANSPORTATION)			\$	83,418
TECHNOLOGY / IT INFRASTRUCTURE	<u> </u>			
E-mail/Website	\$	250		
Electronic Records Storage	Ŷ	230		
Internet/Data Processing				
Mobile Phones (purchase/repair)				
IT Security				
Computer Repair	\$	6,150		
Software Purchase, License, Maintenance & Support Costs	\$	9,900		
Technology Equipment Leases	\$	5,751		
IT Equipment/Hardware/Infrastructure Purchases	Ŷ	5,751		
TOTAL (TECHNOLOGY)			\$	22,051
			Ψ	<i>44,</i> 031

	EXPENDITURES: RPLUS / SHORTFALL (Revenue - Expenditures):			\$ \$	2,665,71 64,91
				0	,
					,
		1		J.	0.03
	TOTAL (MISC.)	Ψ	5,752	\$	6,85
	Other (VISA Card)	\$	5,432		
	Counseling Other (miscellaneous)				
	Grant Expenditures (describe here)				
	Other Contract Services (describe here)				
	Bank Charges, Fees, Check Orders, Audit/Review	\$	116		
		¢	117		
	Acknowledgements/Support/Signage Employee Recognition / Awards	\$	1,306		
		¢	1 20/		
	Uniforms				
ISCELL	Communications				
ISCELT	ANEOUS				
	I O I AL (CASE EAI ENSES)			Φ	104,20
	TOTAL (CASE EXPENSES)	Ψ	525	\$	104,2
	Expungement Expenses	\$	325		
	Forefeiture Filing Fees/Expenses	φ	123		
	Worthless Check Expenses	\$	123		
	Restitution Refunds				
	PTI / Diversion Participation Refunds				
	AEP-Provider Fees				
	TEP-Provider Fees	φ	5,155		
	PTI-Provider Fees	\$	3,133		
	Direct Assistance & Late Fees	φ	19,510		
	Drug Screens/Kits (juv&adult)	\$	19,518		
	Drug Ct. (Adult) (w/ Provider Fees & Incentives)	\$	34,384		
	Drug Court (juv) (Includes Provider Fees & Incentives)	\$	31,221		
	Other Trial Expenses	Ψ	1,400		
	Court Transcripts/Medical Records	\$	1,460		
	Witness/Juror/Expert Fees	\$	14,125		
1.012 1111	Court Reporters				
ASE EXI	PENSES				
				Ŷ	20,0
	TOTAL (EDUCATION/RESEARCH)			\$	28,35
	Other Training (PCASA)				
	Westlaw/LexisNexis	Ψ	074		
	Prosecutor Boot Camp	\$	874		
	Solicitors' Conference	\$	16,039		
	Other Subscriptions (news medias)	\$	432		
	Books/Subscriptions/Legal Library	\$	1,946		
	Other Dues (describe here)	Ŷ	,,005		
	Membership Dues	\$	9,063		
	ON/RESEARCH/DUES/SUBSCRIPTIONS				
DUCATI					
)UCATI	1 1 20 Detailed Experiation e Reports and Associa		ue on cam	3	
DUCATI	FY 20 Detailed Expenditure Reports and Associa	ted Reven	ue Stream	8	

Seventh Judicial Circuit Solicitor's Office FY 20 Detailed Expenditure Reports and Associated Revenue Streams									
REVENUE									
Source	Detail		Recurring	Non-1	recurring		ctions tuates (ally)		
STATE									
FUNDING	Allocations through SCCPC:								
	Judicial Circuit State Support	\$	418,303						
	DUI Prosecution	\$	73,690						
	CDV Prosecution	\$	100,000						
	Summary Court DV Prosecution	\$	238,448						
	Violent Crime Prosecution	\$	100,000						
	Caseload Equalization	\$	500,206						
	Victims' Assistance Program	\$	8,294						
	Drug Court-General Fund (Circuits 5, 11 & 12	2)							
	Allocations through other State Agencies:								
	Victim/Witness Program (AG/DCVC								
	Distribution per Proviso 59.10)			\$	40,625				
	Juvenile Arbitration Program (DJJ								
	Distribution per Proviso 67.6)	\$	60,000						
	TOTAL (STATE):	\$	1,498,941	\$	40,625				
COUNTY FUNDING									
runding	Cherokee	\$	269,117						
	Spartanburg	\$ \$	3,272,625						
	TOTAL (COUNTY)	\$	3,541,742	\$					
		Ψ	0,011,712	÷					
MUNICIPAL									
FUNDING	Muni 1	\$	_						
	Muni 2	\$	_						
	Muni 3	\$	_						
	Muni 4	\$	-						
	TOTAL (MUNICIPAL):	\$	-	\$	-				
					-				
GRANT									
FUNDING	VOCA			\$	-				
	VAWA			\$	23,352				
	Body Worn Camera Fund								
	Corona Virus Emergency Fund								
	(Grant Name)			\$	-				
	(Grant Name)			\$	-				
	TOTAL (GRANTS):			\$	23,352				
COURT FINES & FEES	5								
REVENUE	Drug Court Surcharge					\$	119,50		
	Law Enforcement Surcharge					\$	158,56		
	\$50 Court Filing Fee					\$	13,65		
	Conditional Discharge - General Sessions	+				\$	16,25		

	Seventh Judicial Circu FY 20 Detailed Expenditure Reports		ue Stream	s	
	Conditional Discharge - Magistrates			\$	10,158
	Conditional Discharge - Municipal			\$	8,895
	Traffic Education Program (TEP) - Magistrate			\$	75
	Traffic Education Program (TEP) - Municipal			\$	10
	Motion Fee-For Drug Ct-Circuits 3, 4&11 On				
	TOTAL (COURT FUNDING):			\$	327,114
DIVERSION					
PROGRAM					
FEES	Pre-Trial Intervention (PTI) - Adult			\$	101,907
TEES	Pre-Trial Intervention (PTI) - Juvenile			\$	3,400
	Alcohol Education Program (AEP)			\$	3,150
	Drug/Treatment Court - Adult			\$	50
	Drug/Treatment Court - Juvenile			\$	50
	Traffic Education Program (TEP)			\$	
	Batterer Treatment Program			\$	20,250
	DV Program / Solicitor's Intervention			ψ	20,230
	Program for DV (SIP)			\$	16 775
	Drug Program / Solicitor's Drug Intervention			Э	46,775
	Program (SDIP)			¢	17 590
				\$ \$	47,580
	Other Diversion Program (Describe Here)			ծ \$	-
	Other Diversion Program (Describe Here)				-
	TOTAL (DIVERSION FEES):			\$	223,112
OTHER					
REVENUE					
SOURCES	Expungement Fees			\$	71,202
	Bond Estreatments			\$	-
	Worthless Check			\$	19,908
	Asset/Drug Forfeitures			\$	-
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	-
	Drug Screens			\$	7,975
	FOIA			\$	-
	Insurance Claims			\$	-
	Other (describe here)			\$	_
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$	99,085
TOTAL REV	ENUE (BY TYPE):	\$ 5,040,683	\$ 63,977	\$	649,311
	ENUE (COMBINED):			\$	5,753,971

	enth Judicial Circuit Solicitor's (<u>S</u> 4		
FY 20 Detailed Ex	penditure Reports and Associate DETAILED EXPENDITURES	d Revei	nue Streams	8	
Cata asses		6	1 77 (1		T 4 1
· · · ·	z Item Detail	5	ub-Total		Total
STAFFING EXPENSES	-	¢	4 127 749		
Employee Salaries (68 I Employee Fringe	2 mpioyees)	\$ \$	4,127,748 1,489,876		
Retiree Insurance		\$	1,409,070		
Overtime		_			
Temporary Non-Attorne	Ny Dersonnel				
Contract Employee Cos					
TOTAL (STAFFING)	10			\$	5,617,62
IOTAL (STAFFING)				Ð	5,017,02
OFFICE EXPENSES					
Office Supplies		\$	13,842		
Telephone/Cellular (Mo	onthly Usage)	\$	36,889	L	
Postage		\$	1,300		
P.O. Box Rental		Ŷ	1,500		
Printing Services		\$	5,782		
Per Page Copier Charge	28	\$	2,200		
Shredding Services	0	Ψ	2,200		
Storage (Non-electronic)				
Office Space Rent / Loa	/				
Other Non-Real Propert					
Insurance	y Kentais/ Leases				
Utilities					
Security System					
Cleaning & Routine Co	ntract Services				
Maintenance/Repairs (N					
Furniture	(011-11)				
	ssets/Equipment (describe here)				
Capital Renovations	ssets/Equipment (deserve here)				
Other Office Upfit (des	rriba hara)	_			
Other (describe here)	chibe here)				
TOTAL (OFFICE)				\$	60,01
IOTAL (OFFICE)				Э	00,01
TRAVEL / TRANSPORTATION					
	Airfare/Car Rental/Mileage)	\$	738		
	ase/repair/maintenance/upfit	\$	6,816		
Fuel	1	\$	8,695		
Vehicle Insurance		\$	2,260		
TOTAL (TRAVEL/T	RANSPORTATION)	-	,	\$	18,50
				¥	10,00
FECHNOLOGY / IT INFRASTRUCT	URE				
E-mail/Website					
Electronic Records Stor	age				
Internet/Data Processing	8			L	
Mobile Phones (purchas					
IT Security	1				
Computer Repair				L	
	ense, Maintenance & Support Costs			l	
Technology Equipment	<u>^</u>	\$	2,385		
	e/Infrastructure Purchases	Ψ	2,303		
TOTAL (TECHNOLO				\$	2,38

	* *		ue Stream		
DUCATION	N/RESEARCH/DUES/SUBSCRIPTIONS				
	Membership Dues	\$	16,510		
	Other Dues (describe here)		,		
	Books/Subscriptions/Legal Library	\$	17,995		
	Other Subscriptions (describe here)				
	Solicitors' Conference				
	Prosecutor Boot Camp				
	Westlaw/LexisNexis				
	Professional Development (Training)	\$	12,107		
	TOTAL (EDUCATION/RESEARCH)			\$	46,6
ASE EXPE	NSES				
	Court Reporters				
	Witness/Juror/Expert Fees	\$	7,212		
	Court Transcripts/Medical Records				
	Other Trial Expenses				
	Drug Court (Adult) (Includes Provider Fees & Incentives)				
	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)				
	Drug Screens/Kits	\$	1,617		
	Direct Assistance & Late Fees				
	PTI-Provider Fees				
	TEP-Provider Fees				
	AEP-Provider Fees				
	PTI / Diversion Participation Refunds				
	Restitution Refunds				
	Worthless Check Expenses				
	Forefeiture Filing Fees/Expenses				
	Expungement Expenses				
	TOTAL (CASE EXPENSES)			\$	8,8
ISCELLAN	NEOUS				
	Communications				
	Uniforms				
	Acknowledgements/Support/Signage				
	Employee Recognition / Awards				
	Bank Charges, Fees, Check Orders, Audit/Review				
	Other Contract Services (describe here)				
	Grant Expenditures (Included in personnel)				
	Counseling				
	Other (Medical)				
	Other (describe here)				
	TOTAL (MISC.)			\$	
		l		~	
	PENDITURES:				

	Eighth Judicial Circu FY 20 Detailed Expenditure Report				ue Streams		
	REVE						
Source	Detail]	Recurring	Non-	recurring	Collec (fluctu annua	ates
STATE							
FUNDING	Allocations through SCCPC:						
	Judicial Circuit State Support	\$	275,723				
	DUI Prosecution	\$	73,690				
	CDV Prosecution	\$	100,000				
	Summary Court DV Prosecution	\$	183,806				
	Violent Crime Prosecution	\$	100,000				
	Caseload Equalization	\$	569,954				
	Victims' Assistance Program	\$	8,294				
	Drug Court-General Fund (Circuits 5, 11 & 12	2)					
	Allocations through other State Agencies:						
	Victim/Witness Program (AG/DCVC						
	Distribution per Proviso 59.10)			\$	40,625		
	Juvenile Arbitration Program (DJJ						
	Distribution per Proviso 67.6)	\$	60,000				
	TOTAL (STATE):	\$	1,371,467	\$	40,625		
	•						
COUNTY							
FUNDING	Abbeville	\$	41,200				
	Greenwood	\$	357,438				
	Laurens	\$	300,000				
	Newberry	\$	121,867				
	TOTAL (COUNTY)	\$	820,505	\$	-		
	1	T					
MUNICIPAL FUNDING	City of Commune 1	¢					
FUNDING	City of Greenwood	\$	-				
	Muni 2	\$	-				
	Muni 3	\$ \$	-				
	Muni 4		-	¢			
	TOTAL (MUNICIPAL):	\$	-	\$	-		
GRANT							
FUNDING	VOCA	\$	209,112	\$	-		
TUIDING	VAWA	\$	111,426.00	\$			
	Body Worn Camera Fund	\$	1,500	\$	-		
	Byrne JAG	ψ	1,500	\$	_		
	(Grant Name)			\$	_		
	(Grant Name)			\$ \$	-		
		¢	377 038				
COURT FINES & FEES	TOTAL (GRANTS):	\$	322,038	\$	-		
REVENUE	Dress Court Surghamer						70.0
	Drug Court Surcharge Law Enforcement Surcharge					\$ \$	70,00
	LL avy Hatoroomont Surchargo	1				*	92,96

	Eighth Judicial Circu FY 20 Detailed Expenditure Reports				nue Stream	s	
	Conditional Discharge - General Sessions					\$	9,527
	Conditional Discharge - Magistrates					\$	5,955
	Conditional Discharge - Municipal					\$	5,215
	Traffic Education Program (TEP) - Magistrate					\$	212
	Traffic Education Program (TEP) - Municipal					\$	115
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl	у					
	TOTAL (COURT FUNDING):					\$	193,473
DIVERSION							
PROGRAM							
FEES	Pre-Trial Intervention (PTI) - Adult					\$	100,904
TLLS	Pre-Trial Intervention (PTI) - Juvenile					\$	4,100
	Alcohol Education Program (AEP)					\$	18,571
	Drug/Treatment Court - Adult					\$	33,339
	Drug/Treatment Court - Juvenile					\$	-
	Traffic Education Program (TEP)					\$	4,900
	Batterer Treatment Program					\$	-
	DV Program / Solicitor's Intervention					-	
	Program for DV (SIP)					\$	-
	Drug Program / Solicitor's Drug Intervention					Ψ	
	Program (SDIP)					\$	_
	Other Diversion Program (Describe Here)					\$	_
	Other Diversion Program (Describe Here)					\$	_
	TOTAL (DIVERSION FEES):					\$	161,814
				•			
OTHER							
REVENUE							
SOURCES	Expungement Fees					\$	57,860
	Bond Estreatments/Forfeitures					\$	17,299
	Worthless Check					\$	7,725
	Asset/Drug Forfeitures					\$	-
	Donations / Fundraisers					\$	-
	Discovery Reimbursement					\$	-
	Restitution Reimbursement					\$	4,850
	Drug Screens	<u> </u>				\$	-
	FOIA					\$	-
	Insurance Claims			<i>.</i>		\$	-
	Other (Miscellaneous)			\$	3,056	\$	-
	TOTAL (OTHER REVENUE):	\$	-	\$	-	\$	87,734
OTAL REV	ENUE (BY TYPE):	\$	2,514,010	\$	40,625	\$	443,021
FOTAL REV	ENUE (COMBINED):					\$	2,997,656

	Eighth Judicial Circuit Solicitor's (Office			
FY2	20 Detailed Expenditure Reports and Associat	ed Reve	nue Stream	S	
	DETAILED EXPENDITURES				
	Category & Item Detail	S	ub-Total		Total
STAFFING EXPENSE	S				
	yee Salaries (37 Employees)	\$	2,683,761		
Employ	yee Fringe				
Retiree	Insurance				
Overtii	ne				
1	rary Non-Attorney Personnel				
Contra	ct Attorney(s)				
ТОТА	L (STAFFING)			\$	2,683,761
OFFICE EXPENSES					
Office	Supplies	\$	21,307		
Teleph	one/Cellular (Monthly Usage)	\$	17,320		
Postag	8	\$	7,258		
P.O. B	ox Rental				
Printin	g Services	\$	2,674		
Per Pag	ge Copier Charges				
Shredd	ing Services				
Storage	e (Non-electronic)				
Office	Space Rent / Loan Repayment				
Other 1	Non-Real Property Rentals/Leases				
Insurar	nce				
Utilitie	S				
Securit	y System				
Cleanin	ng & Routine Contract Services				
	nance/Repairs (Non-IT)				
Furnitu					
Non-C	apital, Non-IT Assets/Equipment (describe here)				
Capital	Renovations				
	Office Upfit (describe here)				
	(describe here)				
ТОТА	L (OFFICE)			\$	48,559
				-	-)
TRAVEL / TRANSPO	RTATION				
Travel	(Meals/Lodging/Airfare/Car Rental/Mileage)				
	e Expenses-purchase/repair/maintenance/upfit				
Fuel					
	Parking Fees)				
	L (TRAVEL/TRANSPORTATION)			\$	33,093
	· · · · · · · · · · · · · · · · · · ·	•		-	
TECHNOLOGY / IT II	NFRASTRUCTURE				
E-mail	Website				
Electro	nic Records Storage				
	t/Data Processing				
	Phones (purchase/repair)				
IT Sec					
	iter Repair				
	re Purchase, License, Maintenance & Support Costs				
	blogy Equipment Leases (Copiers)				
	ipment/Hardware/Infrastructure Purchases (Copiers)				

Other (TEP Software Purchase)				
Other (Karpel Case Management Software Purchase				
TOTAL (TECHNOLOGY)			\$	73,960
DUCATION/RESEARCH/DUES/SUBSCRIPTIONS				
Membership Dues				
Other Dues (CLE Dues)				
Other Dues (describe here)				
Books/Subscriptions/Legal Library				
Other Subscriptions (Media)				
Solicitors' Conference				
Prosecutor Boot Camp				
Westlaw/LexisNexis				
Other Training (Drug Court Conference / Training/VA Conference				
Other (Professional Development)	1			
TOTAL (EDUCATION/RESEARCH)			\$	42,692
IOTAL (EDUCATION/RESEARCII)			Φ	42,07
ASE EXPENSES				
Court Reporters				
Witness/Juror/Expert Fees				
Court Transcripts/Medical Records				
Other Trial Expenses				
Drug Court (Adult) (Includes Provider Fees & Incentives)				
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)				
Drug Screens/Kits	\$	13,460		
Direct Assistance & Late Fees	Ŷ	10,100		
PTI-Provider Fees				
TEP-Provider Fees (Defensive Driving Class)	\$	945		
AEP-Provider Fees	Ψ	<i>y</i> 15		
PTI / Diversion Participation Refunds	\$	770		
Restitution Refunds	\$	2,948		
Worthless Check Expenses	φ	2,940		
Forefeiture Filing Fees/Expenses	\$	63		
Expungement Expenses	Ф	03		
TOTAL (CASE EXPENSES)			\$	18,18
IUIAL (CASE EAFENSES)			Ð	10,10
IISCELLANEOUS				
Communications				
Uniforms	<u> </u>			
Acknowledgements/Support/Signage				
Employee Recognition / Awards (Gifts)	\$	566		
Bank Charges, Fees, Check Orders, Audit/Review	\$	191		
Audit Fees	\$	6,000		
Grant Expenditures (describe here)				
Counseling	\$	26,200		
Other (Advertising-Juvenile Arbitration)				
Other (Community Relations)				
Other (Office Socials)	\$	291		
TOTAL (MISC.)			\$	33,24
OTAL EXPENDITURES:			\$	2,933,50

FY 20 Detailed Expenditure Reports and Associated Revenue Streams REVENUE									
Source	Detail		Recurring	Non	-recurring	Collectio (fluctuat annually			
STATE						annuany			
FUNDING	Allocations through SCCPC:								
	Judicial Circuit State Support	\$	609,459						
	DUI Prosecution	\$	73,690						
	CDV Prosecution	\$	100,000						
	Summary Court DV Prosecution	\$	303,244						
	Violent Crime Prosecution	\$	100,000						
	Caseload Equalization	\$	595,372						
	Victims' Assistance Program	\$	8,294						
	Drug Court-General Fund (Circuits 5, 11 & 1	2)							
	Allocations through other State Agencies:								
	Victim/Witness Program (AG/DCVC								
	Distribution per Proviso 59.10)			\$	40,625				
	Juvenile Arbitration Program (DJJ				,				
	Distribution per Proviso 67.6)	\$	60,000						
	TOTAL (STATE):	\$	1,850,059	\$	40,625				
		-))	-	-)				
COUNTY									
FUNDING	Berkeley	\$	1,987,678						
	Charleston	\$	6,485,206						
	TOTAL (COUNTY)	\$	8,472,884	\$	-				
MUNICIPAL	1								
FUNDING	McClenanville	\$		\$	582				
FUIDING	Kiawah	\$		\$	4,236				
	TOTAL (MUNICIPAL):	\$	-	\$	4,818				
					,				
GRANT									
FUNDING	VOCA			\$	338,580				
	VAWA			\$	61,970				
	Body Worn Camera Fund			\$	32,830				
	Byrne JAG			\$	10,266				
	(Grant Name)			\$	-				
	(Grant Name)			\$	-				
	TOTAL (GRANTS):			\$	443,647				
OURT FINES & FEES REVENUE									
NEVENUE	Drug Court Surcharge					\$ 18:			
	Law Enforcement Surcharge					\$ 24			
	\$50 Court Filing Fee					\$ 2			
	Conditional Discharge - General Sessions					\$ 2:			
	Conditional Discharge - Magistrates					\$ 1:			
	Conditional Discharge - Municipal					\$ 1.			
	Traffic Education Program (TEP) - Magistrat	0				\$			

	Ninth Judicial Circui FY 20 Detailed Expenditure Reports				nue Stream	c	
	Traffic Education Program (TEP) - Municipal		Associated			.s \$	3,140
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only	y					,
	TOTAL (COURT FUNDING):					\$	511,92
						1	
DIVERSION							
PROGRAM							
FEES	Pre-Trial Intervention (PTI)-Adult-Charleston					\$	180,47
	Pre-Trial Intervention (PTI)-Adult-Berkeley					\$	-
	Pre-Trial Intervention (PTI) - Juvenile					\$	-
	Alcohol Education Program (AEP)-Charleston					\$	33,16
	Alcohol Education Program (AEP)-Berkeley					\$	-
	Drug/Treatment Court - Adult					\$	-
	Drug/Treatment Court - Juvenile					\$	-
	Traffic Education Program (TEP)-Berkeley					\$	95,54
	Batterer Treatment Program					\$	-
	DV Program / Solicitor's Intervention						
	Program for DV (SIP)					\$	-
	Drug Program / Solicitor's Drug Intervention						
	Program (SDIP)					\$	-
	Juvenile Education Program (JEP)					\$	12,63
	Other Diversion Program (Describe Here)					\$	-
	TOTAL (DIVERSION FEES):					\$	321,804
OTHER							
REVENUE							
SOURCES	Expungement Fees-Charleston					\$	98,95
SOURCES	Expungement Fees - Berkeley					\$	36,15
	Bond Estreatments - Charleston					\$	62
	Bond Estreatments - Berkeley					\$	92
	Worthless Check					\$	18,26
	Asset/Drug Forfeitures					\$	10,20
	Donations / Fundraisers					\$	-
	Discovery Reimbursement					۰ ۶	-
	Restitution Reimbursement					۹ ۹	
	Drug Screens					\$	-
	FOIA					۹ ۶	-
	Insurance Claims					\$ \$	-
	Other (describe here)					\$ \$	-
	TOTAL (OTHER REVENUE):	¢		¢			-
	IOIAL (OINEK KEVENUE):	\$	-	\$	-	\$	154,91
OTAL REV	ENUE (BY TYPE):	\$	10,322,943	\$	489,090	\$	988,64
	ENUE (COMBINED):					\$	11,800,67

Ninth Judicial Circuit Solicitor's Office FY 20 Detailed Expenditure Reports and Associated Revenue Streams							
	DETAILED EXPENDITURES						
	Category & Item Detail	5	Sub-Total		Total		
STAFFING EXPE		Ť,			1000		
	nployee Salaries (145 Employees)	\$	7,926,349				
	nployee Fringe	\$	3,278,330				
	tiree Insurance	·	-) -)				
	vertime	\$	1,838				
	mporary Non-Attorney Personnel	\$	98,272				
	ontract Attorney(s)	\$	14,148				
	DTAL (STAFFING)		,	\$	11,318,937		
				Ŷ	11,010,000		
OFFICE EXPENS	ES						
	fice Supplies	\$	61,336.99				
	lephone/Cellular (Monthly Usage)	\$	55,501				
	ireless	\$	12,091				
	stage (Direct)	\$	473				
	stage (ISF??)	\$	22,292				
	O. Box Rental	Ψ	<i>LL</i> , <i>L</i> JL				
	inting Services	\$	8,306				
	r Page Copier Charges	Ф	8,300				
	redding Services						
	prage (Non-electronic)	\$	27.244				
	• •	Ф	27,244				
	fice Space Rent / Loan Repayment						
	her Non-Real Property Rentals/Leases	¢	1 (07				
	surance	\$	1,607				
	ilities						
	curity System						
	eaning & Routine Contract Services						
	aintenance/Repairs (Non-IT)						
	rniture	<i>•</i>	15 (0)				
	on-Capital, Non-IT Assets/Equipment (Printers, etc)	\$	17,696				
	pital Renovations						
	her Office Upfit (describe here)						
	her Office Expenses (Special Legal services)	\$	-				
	her Office Expenses (Messenger Service-)	\$	4,400				
Т	OTAL (OFFICE)			\$	210,947		
		_		1			
TRAVEL / TRANS		1					
	avel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	1,822				
	chicle Expenses-purchase/repair/maintenance/upfit	\$	46,837				
Fu							
	her (parking)	\$	7,508				
T	OTAL (TRAVEL/TRANSPORTATION)			\$	56,166		
	IT INFRASTRUCTURE						
	mail/Website						
El	ectronic Records Storage						
	ternet/Data Processing						
M	obile Phones (purchase/repair)			Ι			
	Security	1					
Co	omputer Repair						

Software Purchase, License, Maintenance & Support Costs Technology Equipment Leases (Copier) IT Equipment/Hardware/Infrastructure Purchases (Refresh Costs) IT Equipment/Hardware/Infrastructure Purchases (CO? IT) Wireless Tech Charges (ISF?) TOTAL (TECHNOLOGY) DUCATION/RESEARCH/DUES/SUBSCRIPTIONS Membership Dues Other Dues (describe here) Books/Subscriptions/Legal Library Other Subscriptions (describe here) Solicitors' Conference Prosecutor Boot Camp	\$ \$ \$ \$	35,568 48,141 48,983 12,091	\$	
IT Equipment/Hardware/Infrastructure Purchases (Refresh Costs) IT Equipment/Hardware/Infrastructure Purchases (CO? IT) Wireless Tech Charges (ISF?) TOTAL (TECHNOLOGY) DUCATION/RESEARCH/DUES/SUBSCRIPTIONS Membership Dues Other Dues (describe here) Books/Subscriptions/Legal Library Other Subscriptions (describe here) Solicitors' Conference	\$	48,983	\$	
IT Equipment/Hardware/Infrastructure Purchases (CO? IT) Wireless Tech Charges (ISF?) TOTAL (TECHNOLOGY) DUCATION/RESEARCH/DUES/SUBSCRIPTIONS Membership Dues Other Dues (describe here) Books/Subscriptions/Legal Library Other Subscriptions (describe here) Solicitors' Conference	\$,	\$	
Wireless Tech Charges (ISF?) TOTAL (TECHNOLOGY) DUCATION/RESEARCH/DUES/SUBSCRIPTIONS Membership Dues Other Dues (describe here) Books/Subscriptions/Legal Library Other Subscriptions (describe here) Solicitors' Conference		12,091	\$	
TOTAL (TECHNOLOGY) DUCATION/RESEARCH/DUES/SUBSCRIPTIONS Membership Dues Other Dues (describe here) Other Dues (describe here) Books/Subscriptions/Legal Library Other Subscriptions (describe here) Solicitors' Conference	\$		\$	
Membership Dues Other Dues (describe here) Books/Subscriptions/Legal Library Other Subscriptions (describe here) Solicitors' Conference	\$			144,783
Membership Dues Other Dues (describe here) Books/Subscriptions/Legal Library Other Subscriptions (describe here) Solicitors' Conference	\$		1	
Other Dues (describe here) Books/Subscriptions/Legal Library Other Subscriptions (describe here) Solicitors' Conference	2	27.002		
Books/Subscriptions/Legal Library Other Subscriptions (describe here) Solicitors' Conference		27,882		
Other Subscriptions (describe here) Solicitors' Conference	¢	16 656		
Solicitors' Conference	\$	46,656		
Prosecutor Boot Camp				
1				
Westlaw/LexisNexis	.			
Other Training (Solicitors' Conference & Other Training)	\$	72,724		
TOTAL (EDUCATION/RESEARCH)			\$	147,26
ASE EXPENSES				
Court Reporters	\$	1,439		
Witness/Juror/Expert Fees	\$	13,209		
Court Transcripts/Medical Records	Ψ	15,209		
Other Trial Expenses (Investigation/Prep)	\$	21,099		
Drug Court (Adult) (Includes Provider Fees & Incentives)	φ	21,099		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)				
Drug Screens/Kits	\$	21,515		
Direct Assistance & Late Fees	Ф	21,313		
PTI-Provider Fees				
TEP-Provider Fees				
AEP-Provider Fees				
	¢	1 000		
PTI / Diversion Participation Refunds	\$ \$	1,900		
Restitution Refunds	2	40		
Worthless Check Expenses	¢	200		
Forefeiture Filing Fees/Expenses	\$	290		
Expungement Expenses TOTAL (CASE EXPENSES)			\$	59,492
TOTAL (CASE EAT LINELS)			Ψ	
IISCELLANEOUS				
Communications				
Uniforms				
Acknowledgements/Support/Signage				
Employee Recognition / Awards / Entertainment	\$	425		
Bank Charges, Fees, Check Orders, Audit/Review	\$	1,182		
Other Contract Services (Special Legal Services)	\$	14,148		
Grant Expenditures (describe here)				
Other (counseling)Drug court clients	\$	46,265		
Other (describe) weapons and ammunition	\$	1,636		
TOTAL (MISC.)			\$	63,65
OTAL EXPENDITURES: Y 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			\$ \$	12,001,24 (200,56

Tenth Judicial Circuit Solicitor's Office FY 20 Detailed Expenditure Reports and Associated Revenue Streams									
REVENUE									
Source	Detail	R	Recurring	Non-	recurring	Colle (fluct annu	uates		
STATE FUNDING	Allocations through SCCPC:						<u> </u>		
	Judicial Circuit State Support	\$	338,909						
	DUI Prosecution	\$	73,690						
	CDV Prosecution	\$	100,000						
	Summary Court DV Prosecution	\$	157,806						
	Violent Crime Prosecution	\$	100,000						
	Caseload Equalization	\$	381,768						
	Victims' Assistance Program	\$	8,294						
	Drug Court-General Fund (Circuits 5, 11 &	12)							
	Allocations through other State Agencies:								
	Victim/Witness Program (AG/DCVC								
	Distribution per Proviso 59.10)			\$	40,625				
	Juvenile Arbitration Program (DJJ								
	Distribution per Proviso 67.6)	\$	60,000						
	TOTAL (STATE):	\$	1,220,467	\$	40,625				
COLUMN	1								
COUNTY FUNDING	Anderson	¢	1,609,800						
runding	Oconee	\$ \$							
		Э	748,480						
	County 3	_							
	County 4 County 5								
	TOTAL (COUNTY)	\$	2,358,280	\$	_				
		Φ	2,550,200	Φ	-				
MUNICIPAL									
FUNDING	Muni 1	\$	-						
	Muni 2	\$	-						
	Muni 3	\$	-						
	Muni 4	\$	-						
	TOTAL (MUNICIPAL):	\$	-	\$	-				
GRANT	I								
GRAN I FUNDING	VOCA			\$	_				
	VAWA			\$	_				
	Body Worn Camera Fund			\$	41,748				
	Byrne JAG			\$	-				
	(Grant Name)			\$	-				
	(Grant Name)			\$	-				
	TOTAL (GRANTS):			\$	41,748	\$	-		
COURT FINES									
& FEES									
REVENUE	Drug Court Surcharge					\$	91,9		

	Tenth Judicial Circui FY 20 Detailed Expenditure Reports			s	
	\$50 Court Filing Fee			\$	10,507
	Conditional Discharge - General Sessions			\$	12,507
	Conditional Discharge - Magistrates			\$	7,818
	Conditional Discharge - Municipal			\$	6,846
	Traffic Education Program (TEP) - Magistrate			\$	140
	Traffic Education Program (TEP) - Municipal			\$	802
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl	у			
	TOTAL (COURT FUNDING):			\$	252,627
DIVERSION PROGRAM					
FEES	Pre-Trial Intervention (PTI) - Adult			\$	142,479
	Pre-Trial Intervention (PTI) - Juvenile			\$	-
	Alcohol Education Program (AEP)			\$	650
	Drug/Treatment Court - Adult			\$	24,123
	Drug/Treatment Court - Juvenile			\$	2,400
	Traffic Education Program (TEP)			\$	2,800
	Batterer Treatment Program			\$	-
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$	_
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$	_
	Other Diversion Program (Describe Here)			\$	-
	Other Diversion Program (Describe Here)			\$	_
	TOTAL (DIVERSION FEES):			\$	172,452
OTHER REVENUE					
SOURCES	Expungement Fees			\$	16,750
	Bond Estreatments			\$	19,619
	Worthless Check			\$	18,039
	Asset/Drug Forfeitures			\$	16,805
	Donations / Fundraisers			\$	15,349
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	120
	Drug Screens				
	FOIA			\$	65
	Insurance Claims			\$	818
	Other (Interest/net gain/loss on investment)			\$	(90,057
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$	(2,492
FOTAL REV	ENUE (BY TYPE):	\$ 3,578,747	\$ 82,373	\$	422,587
	ENUE (COMBINED):			\$	4,083,707

Tenth Judicial Circuit Solicitor's O FY 20 Detailed Expenditure Reports and Associate		nue Stream	S	
DETAILED EXPENDITURES	u neve	nuc Stream	3	
				Tatal
Category & Item Detail STAFFING EXPENSES	2	Sub-Total		Total
Employee Salaries (52 Employees)	\$	2,712,851		
Employee Salaries (52 Employees)	\$	1,056,518		
Retiree Insurance	\$	18,408		
Overtime	Ψ	10,400		
Temporary Non-Attorney Personnel	\$	8,897		
Contract Attorney(s) (1)	\$	75,000		
TOTAL (STAFFING)	Ŷ	, 0,000	\$	3,871,674
			Ψ	5,071,07
DFFICE EXPENSES				
Office Supplies	\$	50,238		
Telephone/Cellular (Monthly Usage)	\$	43,420		
Postage	\$	26,208	1	
P.O. Box Rental		_0,200	1	
Printing Services	\$	5,411	1	
Per Page Copier Charges	\$	3,465		
Shredding Services	\$	3,285	<u> </u>	
Storage (Non-electronic)	Ŷ	0,200		
Office Space Rent / Loan Repayment				
Other Non-Real Property Rentals/Leases				
Insurance (Anderson Worker's Comp)	\$	8,321		
Utilities	\$	541		
Security System	+			
Cleaning & Routine Contract Services	\$	6,250		
Maintenance/Repairs (Non-IT)	-			
Furniture				
Non-Capital, Non-IT Assets/Equipment (describe here)				
Capital Renovations				
Other Office Upfit (describe here)				
Other (describe here)				
TOTAL (OFFICE)			\$	147,13
			Ψ	117,10
FRAVEL / TRANSPORTATION				
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	57,872	I	
Vehicle Expenses-purchase/repair/maintenance/upfit	\$	7,324		
Fuel	\$	1,001	1	
Other (Insurance for vehicle, volunteers & progam)	\$	10,330		
TOTAL (TRAVEL/TRANSPORTATION)			\$	76,52
	4		•	,
FECHNOLOGY / IT INFRASTRUCTURE				
E-mail/Website	\$	452		
Electronic Records Storage	\$	595		
Internet/Data Processing	\$	23,029		
Mobile Phones (purchase/repair)			L	
IT Security	\$	20,153		
Computer Repair	\$	29,747		
Software Purchase, License, Maintenance & Support Costs	\$	65,614		
Technology Equipment Leases	\$	25,539		
IT Equipment/Hardware/Infrastructure Purchases	\$	16,974		
TOTAL (TECHNOLOGY)			\$	182,10

	FY 20 Detailed Expenditure Reports and Associated 1				
DUCATI	DN/RESEARCH/DUES/SUBSCRIPTIONS				
DUCAIN	Membership Dues	\$	8,981		
	Other Dues (describe here)	φ	0,901		
	Books/Subscriptions/Legal Library	\$	10,722		
	Other Subscriptions (describe here)	\$	1,413		
	Solicitors' Conference	\$	9,751		
	Prosecutor Boot Camp	Ψ	,,,,,,		
	Westlaw/LexisNexis	\$	32,101		
	Other Training (Name)	Ψ	52,101		
	TOTAL (EDUCATION/RESEARCH)			\$	62,9
	To The (EDUCATION RESERVCH)			Ψ	02,9
ASE EXP	ENSES				
	Court Reporters				
	Witness/Juror/Expert Fees	\$	112,369		
	Court Transcripts/Medical Records	\$	4,567		
	Other Trial Expenses	\$	238		
	Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	252		
	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)				
	Drug Screens/Kits	\$	95,906		
	Direct Assistance & Late Fees				
	PTI-Provider Fees				
	TEP-Provider Fees				
	AEP-Provider Fees				
	PTI / Diversion Participation Refunds				
	Restitution Refunds				
	Worthless Check Expenses (PT Contractor for Oconee)	\$	22,650		
	Forefeiture Filing Fees/Expenses	\$	424		
	Expungement Expenses				
	TOTAL (CASE EXPENSES)			\$	236,4
		1		1	
ISCELLA					
	Communications	-			
	Uniforms	\$	615		
	Acknowledgements/Support/Signage	\$	16,726		
	Employee Recognition / Awards				
	Bank Charges, Fees, Check Orders, Audit/Accounting	\$	25,957		
	Other Contract Services (describe here) (contract paralegal)	\$	50,887		
	Grant Expenditures (describe here)				
	Counseling				
	Other (Donations)	¢	1		
	Other (describe here) (Drug Court DHEC licenses)	\$	1,077	-	
	TOTAL (MISC.)			\$	95,2
0	XPENDITURES:			\$	4,672,0

Eleventh Judicial Circuit Solicitor's Office FY 20 Detailed Expenditure Reports and Associated Revenue Streams								
	REVE	NUE						
Source	Detail	R	Recurring	Non-recurring	Collection (fluctuates annually)			
STATE								
FUNDING	Allocations through SCCPC:							
	Judicial Circuit State Support	\$	397,843					
	DUI Prosecution	\$	73,690					
	CDV Prosecution	\$	100,000					
	Summary Court DV Prosecution	\$	163,308					
	Violent Crime Prosecution	\$	100,000					
	Caseload Equalization	\$	539,850					
	Victims' Assistance Program	\$	8,294					
	Saluda Drug Ct-Gen Fund-Circuits 5,11&12	\$	38,000					
	Allocations through other State Agencies:							
	Victim/Witness Program (AG/DCVC							
	Distribution per Proviso 59.10)			\$ 40,625				
	Juvenile Arbitration Program (DJJ			+ -)	1			
	Distribution per Proviso 67.6)			\$ 60,000				
	TOTAL (STATE):	\$	1,420,985	\$ 100,625	\$			
			· · ·					
COUNTY								
FUNDING	Edgefield	\$	203,904					
	Lexington	\$	2,987,012					
	McCormick	\$	86,093					
	Saluda	\$	163,124					
	TOTAL (COUNTY)	\$	3,440,133	\$ -	\$			
MUNICIPAL	1				<u> </u>			
FUNDING	Muni 1	\$						
FUIDING			-		<u> </u>			
	Muni 2 Muni 3	\$ \$	-		<u> </u>			
	Muni 4	\$	-		<u> </u>			
	TOTAL (MUNICIPAL):	\$		\$ -	\$			
	TOTAL (MUNICITAL).	φ	-	. ,	J.			
GRANT								
FUNDING	VOCA			\$ -				
	VAWA			\$ -	1			
	Body Worn Camera Fund	1		\$-	1			
	Byrne JAG			\$ -	1			
	Domestic Violence	1		\$ 43,121	1			
	Truancy Alternative Program	1		\$ 35,579	1			
	TOTAL (GRANTS):	\$	_	\$ 78,700	\$			
& FEES	5							
					\$ 112.4			
	Drug Court Surcharge Law Enforcement Surcharge				\$ 112,4 \$ 149,7			

	ENUE (COMBINED):					\$	5,948,09
OTAL REV	ENUE (BY TYPE):	\$	4,861,118	\$	179,325	\$	907,65
	TOTAL (OTHER REVENUE):	\$	-	\$	-	\$	269,86
	Other (Victim Bill of Rights)	Æ		¢		\$	80,48
	Insurance Claims					\$	-
	FOIA					\$	-
	Drug Screens					\$	-
	Restitution Reimbursement					\$	-
	Discovery Reimbursement					\$	-
	Donations / Fundraisers					\$	1,0
	Asset/Drug Forfeitures					\$	7,6
	Worthless Check					\$	43,0
	Bond Estreatments					\$	32,9
REVENUE SOURCES	Expungement Fees					\$	104,7:
OTHER							
		•					
	TOTAL (DIVERSION FEES):					\$	179,0
	Other Diversion Program (Describe Here)	1				\$	-
	Other Diversion Program (Describe Here)					\$	-
	Drug Program / Solicitor's Drug Intervention Program (SDIP)					\$	-
	Program for DV (SIP)					\$	-
	DV Program / Solicitor's Intervention					¢	
	Batterer Treatment Program					Φ	
	Traffic Education Program (TEP)					\$ \$	14,7
	Drug/Treatment Court - Juvenile					\$ ¢	-
	Drug/Treatment Court - Adult					\$	3
	Alcohol Education Program (AEP)					\$	6,2
	Pre-Trial Intervention (PTI) - Juvenile					\$	-
FEES	Pre-Trial Intervention (PTI) - Adult					\$	157,80
IVERSION PROGRAM							
		1				~	
	TOTAL (COURT FUNDING):					\$	458,7
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl					\$	150,00
	Traffic Education Program (TEP) - Mugistrate					\$	20
	Conditional Discharge - Municipal Traffic Education Program (TEP) - Magistrate					ծ \$	8,30
	Conditional Discharge - Magistrates					\$ \$	9,5
	Conditional Discharge - General Sessions					\$ \$	15,2

Eleventh Judicial Circuit Solicitor's Of				
FY 20 Detailed Expenditure Reports and Associated	Reve	enue Stream	5	
DETAILED EXPENDITURES				
Category & Item Detail	5	Sub-Total		Total
STAFFING EXPENSES				
Employee Salaries (67 employees)	\$	3,667,762		
Employee Fringe	\$	1,327,370		
Retiree Insurance				
Overtime				
Temporary Non-Attorney Personnel	¢	25.000		
Contract Personnel (1 employee)	\$	35,000	^	E 020 122
TOTAL (STAFFING)			\$	5,030,132
OFFICE EXPENSES				
Office Supplies	\$	38,535		
Telephone/Cellular (Monthly Usage)	\$	33,103		
Postage	\$ \$	14,443		
P.O. Box Rental	Ψ	17,773		
Printing Services			L	
Per Page Copier Charges	\$	6,329		
Shredding Services	Ψ	0,329		
Storage (Non-electronic)	\$	1,908		
Office Space Rent / Loan Repayment	\$	132,736		
Other Non-Real Property Rentals/Leases	Ψ	152,750		
Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	16,807		
Utilities	\$	93,534		
Security System	\$	250		
Cleaning & Routine Contract Services	φ	230		
Maintenance/Repairs (Non-IT)	\$	3,900		
Furniture	\$	1,462		
Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	1,402		
Capital Renovations	φ	1,515		
Other Office Upfit (describe here)				
Other (describe here)				
TOTAL (OFFICE)			\$	344,522
TOTAL (OFFICE)	I		φ	344,322
FRAVEL / TRANSPORTATION				
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	2,948		
Vehicle Expenses-purchase/repair/maintenance/upfit	\$	37,183		
Fuel	\$	12,991		
Other (Auto Escrow)	\$	10,000		
TOTAL (TRAVEL/TRANSPORTATION)			\$	63,122
FECHNOLOGY / IT INFRASTRUCTURE				
E-mail/Website	\$	7,826		
Electronic Records Storage	\$	28,705		
Internet/Data Processing				
Mobile Phones (purchase/repair)				
IT Security	\$	978		
Computer Repair				
Software Purchase, License, Maintenance & Support Costs	\$	67,754		
Technology Equipment Leases				
IT Equipment/Hardware/Infrastructure Purchases	\$	32,237		
TOTAL (TECHNOLOGY)			\$	137,500

CASE EXPENSES	Eleventh Judicial Circuit Solicitor's Off FY 20 Detailed Expenditure Reports and Associated 1		ue Stream	S	
Membership Dues 13,525 Books?Ubscriptions/Lgal Library 13,525 Books?Ubscriptions (describe here) 13,525 Solicitors' Conference 1 Prosecutor Boot Camp 13,249 Other Training (Solicitors' Conference, Meeting & Training)) \$ 13,249 Other Training (Solicitors' Conference, Meeting & Training)) \$ 42,384 TOTAL (EDUCATION/RESEARCH) \$ 69,1 XASE EXPENSES 5 Court Reporters 5 Witness/Juror/Expert Fees 2 Other Train Stepnese 5 Other Trainscripts/Medical Records 2 Other Train Stepnese 5 Drug Court (Adult) (Includes Provider Fees & Incentives) 0 Drug Screens/Kits 5 Direct Assistance & Late Fees 1 PT1-Provider Fees 1 AEP-Provider Fees 1 PT1/ Diversion Participation Refunds 1 Worthess Check Expenses 1 Expungement Expenses 38,000 Expungement Expenses 38,000 Expungement Expenses 5 Saluda/Tri-County Drug Court Westiew Behavorial Health Service \$ 38,000 Lewington County Drug Court Westiew Behavorial Health Service \$ 38,000 Lewington County Drug Court Westiew Behavorial He				1	
Other Dues (dues, books, subscriptions) \$ 13,525 Books/Subscriptions/Legal Library					
Books/Subscriptions/Legal Library	1 I	¢	12 525		
Other Subscriptions (describe here) Solicitors' Conference Prosecutor Boot Camp 13,249 Other Training (Solicitors' Conference, Meeting & Training)) \$ 42,384 TOTAL (EDUCATION/RESEARCH) \$ 69,1 'ASE EXPENSES \$ 69,1 Court Reporters \$ 22,938 Other Training (Solicitors' Conference, Meeting & Training)) \$ 22,938 Court Transcripts/Medical Records \$ 22,938 Other Train Expenses \$ 22,938 Drug Court (Adult) (Includes Provider Fees & Incentives) \$ 00 Durg Screens/Kits \$ 10 Direct Assistance & Late Fees \$ 10 PT1-Provider Fees \$ 10 AEP-Provider Fees \$ 10 PT1/ Diversion Participation Refunds \$ 10 Worthless Check Expenses \$ 10 Expungment Expenses \$ 145,00 Expungment Expenses \$ 145,00 ISCELLANEOUS \$ 145,00 Communications \$ 73 Bank Charges, Fees, Check Orders, Audit/Review \$ 73 Bank Charges, Fees, Check Orders, Audit/Review \$ 15,000 Other Trial Services (Professional Services) \$ 15,000 Other Co		Ф	15,525		
Solicitors' Conference					
Prosecutor Boot Camp S 13,249 Other Training (Solicitors' Conference, Meeting & Training)) S 42,384 IOTAL (EDUCATION/RESEARCH) S 69,1 'ASE EXPENSES	· · · · · · · · · · · · · · · · · · ·				
Westlaw/LexisNexis \$ 13,249 Other Training (Solicitors' Conference, Meeting & Training)) \$ 42,384 TOTAL (EDUCATION/RESEARCH) \$ 69,1 'ASE EXPENSES \$ 69,1 Court Reporters \$ 69,1 Witness/Juror/Expert Fees \$ 22,938 Other Trial Expenses \$ 22,938 Drug Court (Adult) (Includes Provider Fees & Incentives) \$ 1000000000000000000000000000000000000					
Other Training (Solicitors' Conference, Meeting & Training)) \$ 42,384 TOTAL (EDUCATION/RESEARCH) \$ 69,1 CASE EXPENSES \$ 69,1 Court Reporters \$ 69,1 Witness/Juror/Expert Fees \$ 22,938 Court Transcripts/Medical Records \$ 22,938 Other Trial Expenses \$ 22,938 Drug Court (Adult) (Includes Provider Fees & Incentives) \$ 0 Other Trial Expenses \$ 22,938 Drug Court (Adult) (Includes Provider Fees & Incentives) \$ 0 Other Trial Expenses \$ 22,938 Drug Screens/Kits \$ 100 Direct Assistance & Late Fees \$ 100 PTI-Provider Fees \$ 100 PTI-Provider Fees \$ 100 PTI -Provider Fees \$ 100 Restitution Refunds \$ 100 Restitution Refunds \$ 100 Restitution Refunds \$ 38,000 Lexington County Drug Court Vestiew Behavorial Health Service \$ 38,000 \$ 145,9 ISCELLANEOUS \$ 145,9 Communicatio	1	¢	13 240		
TOTAL (EDUCATION/RESEARCH) \$ 69,1 CASE EXPENSES					
Court Reporters Image: Court Transcripts/Medical Records Court Transcripts/Medical Records Image: Court Transcripts/Medical Records Other Trial Expenses \$ 22,938 Drug Court (Adult) (Includes Provider Fees & Incentives) Image: Court Court (Adult) (Includes Provider Fees & Incentives) Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives) Image: Court Co		Ψ	72,307	\$	69,158
Court Reporters Image: Court Transcripts/Medical Records Court Transcripts/Medical Records Image: Court Transcripts/Medical Records Other Trial Expenses \$ 22,938 Drug Court (Adult) (Includes Provider Fees & Incentives) Image: Court Court (Adult) (Includes Provider Fees & Incentives) Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives) Image: Court Co					
Witness/Juror/Expert Fees	CASE EXPENSES				
Court Transcripts/Medical Records \$ 22,938 Other Trial Expenses \$ 22,938 Drug Court (Adult) (Includes Provider Fees & Incentives)					
Other Trial Expenses \$ 22,938 Drug Court (Adult) (Includes Provider Fees & Incentives)	*				
Drug Court (Adult) (Includes Provider Fees & Incentives)					
Other Treatment CL (Juv.&Adult) (w/ Provider Fees & Incentives)	*	\$	22,938		
Drug Screens/Kits Direct Assistance & Late Fees PTI-Provider Fees Image: Constraint of the set of the s					
Direct Assistance & Late Fees Image: Constraint of the set of th	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)				
PTI-Provider Fees Image: Second S	Drug Screens/Kits				
TEP-Provider Fees	Direct Assistance & Late Fees				
AEP-Provider Fees	PTI-Provider Fees				
PTI / Diversion Participation Refunds	TEP-Provider Fees				
Restitution Refunds	AEP-Provider Fees				
Worthless Check Expenses	PTI / Diversion Participation Refunds				
Forefeiture Filing Fees/Expenses	Restitution Refunds				
Expungement ExpensesImage: Saluda/Tri-County Drug Court Westiew Behavorial Health Service:\$ 38,000Lexington County Drug Court - Insights Educational & Treatment \$ \$ 85,000\$ 145,9TOTAL (CASE EXPENSES)\$ 145,9MISCELLANEOUSImage: Solution of the second se	Worthless Check Expenses				
Saluda/Tri-County Drug Court Westiew Behavorial Health Service: \$ 38,000 Lexington County Drug Court - Insights Educational & Treatment: \$ 85,000 TOTAL (CASE EXPENSES) \$ 145,9 MISCELLANEOUS \$ 145,9 Communications \$ 145,9 Uniforms \$ 524 Acknowledgements/Support/Signage \$ 524 Employee Recognition / Awards \$ 73 Bank Charges, Fees, Check Orders, Audit/Review \$ 15,000 Other Contract Services (Professional Services) \$ 15,000 Grant Expenditures (describe here) \$ 15,000 Other (Legal Services) \$ 15,500 Other (describe here) \$ 15,500 Other (MISC.) \$ 15,5	Forefeiture Filing Fees/Expenses				
Lexington County Drug Court - Insights Educational & Treatment \$ 85,000 TOTAL (CASE EXPENSES) \$ 145,9 IISCELLANEOUS	Expungement Expenses				
TOTAL (CASE EXPENSES) \$ 145,9 MISCELLANEOUS	Saluda/Tri-County Drug Court Westiew Behavorial Health Services	\$	38,000		
MISCELLANEOUS	Lexington County Drug Court - Insights Educational & Treatment S	\$	85,000		
CommunicationsImage: Second secon	TOTAL (CASE EXPENSES)			\$	145,938
CommunicationsImage: Second secon	MISCELLANEOUS				
Uniforms\$ 524Acknowledgements/Support/SignageEmployee Recognition / Awards\$ 73Bank Charges, Fees, Check Orders, Audit/ReviewOther Contract Services (Professional Services)\$ 15,000Grant Expenditures (describe here)Other (Legal Services)Other (describe here)Other (describe here)TOTAL (MISC.)\$ 15,5COTAL EXPENDITURES:\$ 5,805,9					
Acknowledgements/Support/Signage		\$	524		
Employee Recognition / Awards \$ 73 Bank Charges, Fees, Check Orders, Audit/Review Other Contract Services (Professional Services) \$ 15,000 Grant Expenditures (describe here) Other (Legal Services) Other (describe here) Other (describe here) Other (MISC.) \$ 15,5		φ	524		
Bank Charges, Fees, Check Orders, Audit/Review Image: Second		¢	77		
Other Contract Services (Professional Services) \$ 15,000 Grant Expenditures (describe here) 0 Other (Legal Services) 0 Other (describe here) 5 TOTAL (MISC.) \$ 15,5 COTAL EXPENDITURES: \$ 5,805,9		Ф	/3		
Grant Expenditures (describe here) Grant Expenditures (describe here) Other (Legal Services) Other (describe here) Other (describe here) S TOTAL (MISC.) \$ S 5,805,9		¢	15 000		
Other (Legal Services) Other (describe here) Other (describe here) TOTAL (MISC.) TOTAL EXPENDITURES: \$ 5,805,9		Э	13,000		
Other (describe here) TOTAL (MISC.) TOTAL EXPENDITURES: \$ 15,5 \$ 5,805,9					
TOTAL (MISC.) \$ 15,5 COTAL EXPENDITURES: \$ 5,805,9					
TOTAL EXPENDITURES: \$ 5,805,9				\$	15 507
	IVIAL (MISC.)			Φ	13,397
	TOTAL EXPENDITURES:			\$	5,805,969
(\mathbf{x}_{1}) (\mathbf{x}_{1}) (\mathbf{x}_{1}) (\mathbf{x}_{2}) $($	FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			\$	142,129

	Twelfth Judicial Circu FY 20 Detailed Expenditure Reports				ue Streams	
	REVEN					
Source	Detail	ŀ	Recurring	Non	recurring	Collections (fluctuates annually)
STATE						
FUNDING	Allocations through SCCPC:					
	Judicial Circuit State Support	\$	246,121			
	DUI Prosecution	\$	73,690			
	CDV Prosecution	\$	100,000			
	Summary Court DV Prosecution	\$	119,333			
	Violent Crime Prosecution	\$	100,000			
	Caseload Equalization	\$	325,263			
	Victims' Assistance Program	\$	8,294			
	12th Cir Drug Ct-Gen Fund-Circuits 5,11&12	\$	150,000			
	Allocations through other State Agencies:					
	Victim/Witness Program (AG/DCVC					
	Distribution per Proviso 59.10)			\$	40,625	
	Juvenile Arbitration Program (DJJ					
	Distribution per Proviso 67.6)	\$	60,000			
	TOTAL (STATE):	\$	1,182,701	\$	40,625	
COUNTY	1					
COUNTY FUNDING	Florence	\$	1,205,336			
FUNDING	Marion	۰ ۶				
		Э	35,484			
	County 3					
	County 4					
	County 5 TOTAL (COUNTY)	\$	1,240,820	\$		
	IOTAL (COUNTI)	Э	1,240,020	Ф	-	
MUNICIPAL						
FUNDING	Muni 1	\$	-			
	Muni 2	\$	-			
	Muni 3	\$	-			
	Muni 4	\$	-			
	TOTAL (MUNICIPAL):	\$	-	\$	-	
GRANT						
FUNDING	VOCA			\$	87,135	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	_	
	Byrne JAG			\$	-	
	(Grant Name)	L		\$	-	
	(Grant Name)	L		\$	-	
	TOTAL (GRANTS):			\$	87,135	
COURT FINES						
& FEES						
REVENUE	Drug Court Surphorge					\$ 59,79
	Drug Court Surcharge Law Enforcement Surcharge					\$ 59,79 \$ 79,34

	Twelfth Judicial Circu FY 20 Detailed Expenditure Reports				nue Stream	5	
	\$50 Court Filing Fee	anu	11550clated			, \$	6,831
	Conditional Discharge - General Sessions					\$	8,13
	Conditional Discharge - Magistrates					\$	5,083
	Conditional Discharge - Municipal					\$	4,45
	Traffic Education Program (TEP) - Magistrate					\$	-
	Traffic Education Program (TEP) - Municipal					\$	295
	TOTAL (COURT FUNDING):					\$	163,92
				1			
DIVERSION							
PROGRAM						÷.	
FEES	Pre-Trial Intervention (PTI) - Adult					\$	141,94
	Pre-Trial Intervention (PTI) - Juvenile					\$	7,26
	Alcohol Education Program (AEP)					\$	75
	Drug/Treatment Court - Adult (DUI Court)					\$	98
	Drug/Treatment Court - Juvenile					\$	-
	Traffic Education Program (TEP)					\$	6,16
	Batterer Treatment Program					\$	-
	DV Program / Solicitor's Intervention						
	Program for DV (SIP)					\$	-
	Drug Program / Solicitor's Drug Intervention						
	Program (SDIP)					\$	-
	Other Diversion Program (DUI Ct.)					\$	3,83
	Other Diversion Program (Describe Here)					\$	-
	TOTAL (DIVERSION FEES):					\$	160,93
OTHER							
REVENUE							
SOURCES	Expungement Fees					\$	71,282
	Bond Estreatments					\$	19,17
	Worthless Check					\$	24,53
	Asset/Drug Forfeitures					\$	16,16
	Donations / Fundraisers					\$	-
	Discovery Reimbursement					\$	-
	Restitution Reimbursement					\$	-
	Drug Screens					\$	-
	FOIA			1		\$	-
	Insurance Claims					\$	-
	Other (describe here)			l –		\$	-
	TOTAL (OTHER REVENUE):	\$	-	\$	-	\$	131,15
OTAL REV	ENUE (BY TYPE):	\$	2,423,521	\$	127,760	\$	456,015
		Ψ	2,423,321	Ψ	12/,/00	Ψ	430,013

Twelfth Judicial Circuit Solicitor's C FY 20 Detailed Expenditure Reports and Associate		nue Stream	S	
* *	uneve	nue Stream	5	
DETAILED EXPENDITURES				
Category & Item Detail	S	ub-Total		Total
STAFFING EXPENSES				
Employee Salaries (<u>36</u> Employees)	\$	2,247,396		
Employee Fringe	\$	503,263		
Retiree Insurance				
Overtime				
Temporary Non-Attorney Personnel	\$	47,542		
Contract Attorney(s)				
TOTAL (STAFFING)			\$	2,798,201
	1			
OFFICE EXPENSES	<i>ф</i>	15.000		
Office Supplies	\$	15,996		
Telephone/Cellular (Monthly Usage)	\$	14,667		
Postage	\$	8,371		
P.O. Box Rental				
Printing Services	\$	3,883		
Per Page Copier Charges	\$	9,259		
Shredding Services				
Storage (Non-electronic)				
Office Space Rent / Loan Repayment				
Other Non-Real Property Rentals/Leases				
Insurance	\$	15,765		
Utilities				
Security System				
Cleaning & Routine Contract Services				
Maintenance/Repairs (Non-IT)	\$	18,276		
Furniture				
Non-Capital, Non-IT Assets/Equipment (describe here)	\$	7,660		
Capital Renovations				
Other Office Upfit (describe here)				
Other (describe here)				
TOTAL (OFFICE)			\$	93,877
TRAVEL / TRANSPORTATION	¢	25 (42		
Travel (Meals/Lodging/Airfare/Car Rental/Mileage) Vehicle Expenses-purchase/repair/maintenance/upfit	\$	25,643		
	¢	15 501		
Fuel Other (describe here)	\$	15,591		
			đ	41.024
TOTAL (TRAVEL/TRANSPORTATION)			\$	41,234
TECHNOLOGY / IT INFRASTRUCTURE				
E-mail/Website				
Electronic Records Storage				
Internet/Data Processing				
Mobile Phones (purchase/repair)				
IT Security				
Computer Repair				
Software Purchase, License, Maintenance & Support Costs	\$	28,860		
Technology Equipment Leases	Φ	20,000		
IT Equipment/Hardware/Infrastructure Purchases	\$	226		
	Ψ	220	¢	20.007
TOTAL (TECHNOLOGY)			\$	29,086

Twelfth Judicial Circuit Solicitor's Off FY 20 Detailed Expenditure Reports and Associated		ue Stream	S	
L L				
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS				
Membership Dues	\$	6,969		
Other Dues (describe here)		,		
Books/Subscriptions/Legal Library	\$	6,186		
Other Subscriptions (describe here)		,		
Solicitors' Conference	\$	2,200		
Prosecutor Boot Camp		,		
Westlaw/LexisNexis				
Other Training (Name)				
TOTAL (EDUCATION/RESEARCH)			\$	15,35
CASE EXPENSES	1		1	
Court Reporters				
Witness/Juror/Expert Fees				
Court Transcripts/Medical Records	<u> </u>		<u> </u>	
Other Trial Expenses (Clerk Fees & E-File)	¢			
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	1,130		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)	\$	266		
Drug Screens/Kits	\$	2,600		
Direct Assistance & Late Fees				
PTI-Provider Fees				
TEP-Provider Fees				
AEP-Provider Fees				
PTI / Diversion Participation Refunds				
Restitution Refunds				
Worthless Check Expenses				
Forefeiture Filing Fees/Expenses	\$	2,122		
Expungement Expenses	\$	6,865		
SLED Fees	\$	2,325		
Alcohol & GPS Monitor	\$	4,498		
TOTAL (CASE EXPENSES)			\$	19,80
MISCELLANEOUS				
Communications				
Uniforms				
Acknowledgements/Support/Signage				
Employee Recognition / Awards (LEO & Employee Lunch)	\$	1,613		
Bank Charges, Fees, Check Orders, Audit/Review	- -	-,		
Other Contract Services (describe here)				
Grant Expenditures (describe here)	\$	21,784		
Counseling	Ψ	21,701		
Other (Donations)				
Other (PVI Transfer)				
Other (Volunteer Luncheon)				
Other (Proviso Fund Distribution)	\$	5,320		
TOTAL (MISC.)	-	2,220	\$	28,71
	I		Ψ	<i>2</i> 0,71
OTAL EXPENDITURES:			\$	3,026,27
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			<u>\$</u>	(18,98
1 20 SOM LOS / SHONTFALL (NEVENUE - Expenditures).			Ψ	(10,70

	Thirteenth Judicial Cir FY 20 Detailed Expenditure Report				reams	
	REVE					
Source	Detail	F	Recurring	Non-recui	rring	Collections (fluctuates annually)
STATE						<u> </u>
FUNDING	Allocations through SCCPC:					
	Judicial Circuit State Support	\$	652,476			
	DUI Prosecution	\$	73,690			
	CDV Prosecution	\$	100,000			
	Summary Court DV Prosecution	\$	462,721			
	Violent Crime Prosecution	\$	100,000			
	Caseload Equalization	\$	829,594			
	Victims' Assistance Program	\$	8,294			
	Drug Court-General Fund (Circuits 5, 11 & 1)	2)				
	Allocations through other State Agencies:					
	Victim/Witness Program (AG/DCVC					
	Distribution per Proviso 59.10)			\$ 40	0,625	
	Juvenile Arbitration Program (DJJ					
	Distribution per Proviso 67.6)	\$	60,000			
	TOTAL (STATE):	\$	2,286,775	\$ 4	0,625	
		-				
COUNTY						
FUNDING	Greenville	\$	7,558,509			
	Pickens	\$	1,031,435			
	County 3					
	County 4					
	County 5					
	TOTAL (COUNTY)	\$	8,589,944	\$	-	
		-				
MUNICIPAL	M: 1	¢				
FUNDING	Muni 1	\$ \$	-			
	Muni 2 Muni 3	\$ \$	-			
	Muni 4	\$ \$	-			
	TOTAL (MUNICIPAL):	\$		\$	_	
	IOTAL (MOTHEILAL).	Ψ	_	Φ		
GRANT						
FUNDING	VOCA	1		\$ 24	4,464	
	VAWA	1		\$	-	
	Body Worn Camera Fund				7,890	
	Byrne JAG				5,603	
	(Grant Name)	1		\$	-	
	(Grant Name)			\$	-	
	TOTAL (GRANTS):			\$ 9'	7,957	
COURT FINES	3					
& FEES						
REVENUE		1				
	Drug Court Surcharge					\$ 200,7
	Law Enforcement Surcharge					\$ 266,3

	Thirteenth Judicial Cir				C.		
	FY 20 Detailed Expenditure Reports \$50 Court Filing Fee	and	Associated I	kever	nue Stream	s \$	22,929
	Conditional Discharge - General Sessions					\$	27,294
	Conditional Discharge - Magistrates					\$	17,061
	Conditional Discharge - Mugistrates					\$	14,940
	Traffic Education Program (TEP) - Magistrate					\$	177
	Traffic Education Program (TEP) - Mugistrate					\$	9
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl					φ)
	TOTAL (COURT FUNDING):	, 				\$	549,438
		·				+	0.0,000
DIVERSION							
PROGRAM						<i>•</i>	
FEES	Pre-Trial Intervention (PTI) - Adult					\$	304,768
	Pre-Trial Intervention (PTI) - Juvenile	<u> </u>				\$	35,283
	Alcohol Education Program (AEP)					\$	70,003
	Drug/Treatment Court - Adult					\$	37,647
	Drug/Treatment Court - Juvenile					\$	7,505
	Traffic Education Program (TEP)					\$	28,280
	Batterer Treatment Program						
	DV Program / Solicitor's Intervention						
	Program for DV (SIP)						
	Drug Program / Solicitor's Drug Intervention Program (SDIP)						
	Other Diversion Program (Describe Here)						
	Other Diversion Program (Describe Here)						
	TOTAL (DIVERSION FEES):			\$	-	\$	483,486
OTHER REVENUE							
SOURCES	Expungement Fees					\$	279,448
	Bond Estreatments					\$	124,416
	Worthless Check					\$	17,499
	Asset/Drug Forfeitures					\$	198,074
	Donations / Fundraisers					\$	
	Discovery Reimbursement					\$	-
	Restitution Reimbursement					\$	_
	Drug Screens	1				\$	-
	FOIA	1				\$	-
	Insurance Claims					\$	_
	Other (Public Service)					\$	700
	Other (Expungement Assistance)					Ĺ	
	Other (Victims' Compensation)	1					
	TOTAL (OTHER REVENUE):	\$	-			\$	620,137
	ENUE (BY TYPE):	\$	10,876,719	\$	138,582	\$	1,653,061
IUTAL REV	ENUE (COMBINED):					\$	12,668,362

	Thirteenth Judicial Circuit Solicitor's FY 20 Detailed Expenditure Reports and Associate		nue Streams	5	
	DETAILED EXPENDITURES				
	Category & Item Detail	S	ub-Total		Total
STAFFING	G EXPENSES	5	ub i otai		10001
STILL	Employee Salaries (141 Employees)	\$	8,659,383		
	Employee Fringe	\$	2,360,519		
	Retiree Insurance	\$	_,;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		
	Overtime	\$	-		
	Temporary Non-Attorney Personnel	\$	-		
	Contract Attorney(s)	\$	79,200		
	TOTAL (STAFFING)	*	,	\$	11,099,102
				Ψ	11,077,102
OFFICE E	XPENSES				
	Office Supplies	\$	46,594		
	Telephone/Cellular (Monthly Usage)	\$	19,217		
	Postage	\$	3,918		
	P.O. Box Rental	\$	-		
	Printing Services	\$	17,504		
	Per Page Copier Charges	\$	20,307		
	Shredding Services	\$	2,273		
	Storage (Non-electronic)	\$	-		
	Office Space Rent / Loan Repayment	\$	16,900		
	Other Non-Real Property Rentals/Leases	\$	-		
	Insurance	\$	-		
	Utilities	\$	9,969		
	Security System	\$	5,496		
	Cleaning & Routine Contract Services	\$	-		
	Maintenance/Repairs (Non-IT)	\$	869		
	Furniture	\$	56,034		
	Non-Capital, Non-IT Assets/Equipment (describe here)	\$	5,455		
	Capital Renovations	\$	-		
	Other Office Upfit (describe here)	\$	15,196		
	Other (Breakroom Supplies)	\$	6,669		
	TOTAL (OFFICE)	Ψ	0,007	\$	226,401
	IOTAL (OFFICE)			Ð	220,401
TDAVEL /	TRANSPORTATION				
IKAVEL/	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	19,309		
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	19,309		
	Fuel	\$	4,801		
	TOTAL (TRAVEL/TRANSPORTATION)	Ψ	T,001	P	15 007
	IVIAL (IKAYEL/IKANSTUKIAHUN)			\$	25,883
TECHNOI	LOGY / IT INFRASTRUCTURE				
TECHNOL	E-mail/Website	\$			
	Electronic Records Storage	\$	27,890		
	Internet/Data Processing	\$	21,070		
	Mobile Phones (purchase/repair)	\$	-		
	IT Security	\$	-		
	Computer Repair	\$	-		
	Software Purchase, License, Maintenance & Support Costs	\$	-		
		\$	5,214		
	Technology Equipment Leases IT Equipment/Hardware/Infrastructure Purchases	\$ \$	- 34,334		
	III BUUDMENU Haruware/Intrastructure Purchases	1.5	34.334		
	Other (Cable TV)	\$	0 1,00 1		

Thirteenth Judicial Circuit Solicitor's O FY 20 Detailed Expenditure Reports and Associated		ue Stream	5	
1 1 20 Detaned Expenditure Reports and Associated I	XUVUI		5	
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS				
Membership Dues	\$	21,030		
Other Dues (describe here)	\$	980		
Books/Subscriptions/Legal Library	\$	5,361		
Other Subscriptions DEU LEAP COP link	\$	4,074		
Solicitors' Conference	\$	74,981		
Prosecutor Boot Camp	*	-)		
Westlaw/LexisNexis	\$	21,803		
Other Training (Name)	\$	5,462		
TOTAL (EDUCATION/RESEARCH)			\$	133,690
CASE EXPENSES				
Court Reporters	\$	-		
Witness/Juror/Expert Fees	\$	19,660		
Court Transcripts/Medical Records	\$ \$	3,736		
Other Trial Expenses (Evidence Procurement)	\$ \$	3,730		
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$ \$	<u> </u>		
• • • • • • • • • • • • • • • • • • • •	\$ \$	1,186		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)				
Drug Screens/Kits Direct Assistance & Late Fees	\$ \$	36,678		
PTI-Provider Fees	\$ \$	-		
TEP-Provider Fees		1,250		
	\$	-		
AEP-Provider Fees	\$	-		
PTI / Diversion Participation Refunds	\$	2,381		
Restitution Refunds	\$	-		
Worthless Check Expenses	\$	-		
Forefeiture Filing Fees/Expenses	\$	42,253		
Expungement Expenses	\$	260	¢	111 884
TOTAL (CASE EXPENSES)			\$	111,773
AISCELLANEOUS				
Communications	\$	164		
Uniforms	\$	-		
Acknowledgements/Support/Signage	\$	6,467		
Employee Recognition / Awards	\$	1,134		
Bank Charges, Fees, Check Orders, Audit/Review	\$	188		
Other Contract Services employee drug screens	\$	120		
Grant Expenditures (describe here)	\$	-		
Counseling	\$	37,624		
Donation (Staff Support)	\$			
Other (Fines Collected)	\$	21,548		
Other advertising SC Bar	\$	21,310		
Other (Miscellaneous Fee??)	\$	31,126		
Other (Miscellaneous ??)	Ŷ	51,120		
Other (Credit Card Charges for Gas/Office Supplies/Training)	\$	7,548		
TOTAL (MISC.)	¥	,,,,,,,,	\$	106,12
				,
OTAL EXPENDITURES:			\$	11,770,40
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			\$	897,950

	FY 20 Detailed Expenditure Reports					
	REVE	NUE		[
Source	Detail	F	Recurring	Non	-recurring	Collections (fluctuates annually)
STATE						•
FUNDING	Allocations through SCCPC:					
	Judicial Circuit State Support	\$	334,863			
	DUI Prosecution	\$	73,690			
	CDV Prosecution	\$	100,000			
	Summary Court DV Prosecution	\$	111,986			
	Violent Crime Prosecution	\$	100,000			
	Caseload Equalization	\$	539,473			
	Victims' Assistance Program	\$	8,294			
	Drug Court-General Fund (Circuits 5, 11 & 12)				
	Allocations through other State Agencies:					
	Victim/Witness Program (AG/DCVC					
	Distribution per Proviso 59.10)			\$	40,625	
				¢	40,023	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	¢	(0.000			
	- /	\$	60,000	A	10 (0 5	
	TOTAL (STATE):	\$	1,328,306	\$	40,625	
COUNTRY	Γ					
COUNTY		¢	20.000			
FUNDING	Allendale	\$	20,000			
	Beaufort	\$	1,887,500			
	Colleton	\$	240,988			
	Hampton	\$	87,540			
	Jasper	\$	199,950	-		
	TOTAL (COUNTY)	\$	2,435,978	\$	-	
MUNICIPAL		¢	05.000			
FUNDING	Bluffton	\$	85,000			
	Hardeeville	\$	-			
	Hilton Head	\$	168,500			
	Ridgeland	\$	37,500	^		
	TOTAL (MUNICIPAL):	\$	291,000	\$	-	
					Г	
GRANT FUNDING	VOCA #1V18059			\$	38,277	
FUNDING	VOCA #1V18058				-	
	VAWA #1K16035			\$	279,934	
	VAWA #1K18005			\$	78,703	
	Body Worn Camera Fund			\$	15,007	
	VAWA #1V19035			\$	67,998	
	VOCA #1V17092			\$	116,562	
	(Grant Name)			\$	-	
	TOTAL (GRANTS):			\$	596,481	

	Fourteenth Judicial Cir FY 20 Detailed Expenditure Reports			 ue Stream	5	
	* *					
COURT FINES						
& FEES REVENUE						
KEVENUE	Drug Court Surcharge				\$	90,570
	Law Enforcement Surcharge				\$	120,172
	\$50 Court Filing Fee				\$	10,347
	Conditional Discharge - General Sessions				\$	12,316
	Conditional Discharge - Magistrates				\$	7,699
	Conditional Discharge - Municipal				\$	6,741
	Traffic Education Program (TEP) - Magistrate				\$	155
	Traffic Education Program (TEP) - Municipal				\$	768
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl	у				
	TOTAL (COURT FUNDING):				\$	248,769
DIVERSION						
PROGRAM						
FEES	Pre-Trial Intervention (PTI) - Adult				\$	87,428
	Pre-Trial Intervention (PTI) - Juvenile				\$	1,900
	Alcohol Education Program (AEP)				\$	28,430
	Drug/Treatment Court				\$	27,513
	Traffic Education Program (TEP)				\$	26,460
	Batterer Treatment Program				\$	-
	DV Program / Solicitor's Intervention					
	Program for DV (SIP)				\$	_
	Drug Program / Solicitor's Drug Intervention				Ŷ	
	Program (SDIP)				\$	_
	Other Diversion Prog (Domestic Violence Ct)				\$	3,580
	Other Diversion Program (Describe Here)				\$	-
	TOTAL (DIVERSION FEES):				\$	175,311
OTHER	r					
REVENUE						
SOURCES	Expungement Fees				\$	49,742
SOURCES	Bond Estreatments				۵ ۶	18,431
	Worthless Check				\$	14,206
					ծ \$	14,200
	Asset/Drug Forfeitures Donations / Fundraisers				۰ ۶	
	Discovery Reimbursement				ծ \$	4,848
	Restitution Reimbursement				ծ \$	-
	Drug Screens				\$ \$	-
	FOIA				\$ \$	-
	Insurance Claims				\$ \$	-
						28,501
	Other (Interest Income)				\$ \$	<u>17,211</u> 3,974
	Other (Non-budgeted Revenue) TOTAL (OTHER REVENUE):	\$	_	\$ -	Դ Տ	150,312
	ENUE (BY TYPE):	\$	4,055,284	\$ 637,106	\$	574,392
TOTAL REVI	ENUE (COMBINED):				\$	5,266,782

	teenth Judicial Circuit Solicitor's xpenditure Reports and Associate			S	
	DETAILED EXPENDITURES				
Category &	& Item Detail	S	Sub-Total		Total
STAFFING EXPENSES		~			
Employee Salaries (46	Employees)	\$	2,927,772		
Employee Fringe		\$	1,023,422		
Retiree Insurance		\$	26,594		
Overtime		\$	_		
Temporary Non-Attorn	ev Personnel	\$	_		
Contract Attorney(s)	5	\$	30,000		
TOTAL (STAFFING)		,	\$	4,007,788
				+	.,,
OFFICE EXPENSES					
Office Supplies		\$	26,443		
Telephone/Cellular (M	onthly Usage)	\$	55,245		
Postage		\$	3,541		
P.O. Box Rental					
Printing Services					
Per Page Copier Charg	es				
Shredding Services		\$	1,518		
Storage (Non-electroni	c)		,		
Office Space Rent / Lo	an Repayment	\$	279,883		
Other Non-Real Proper		\$	37,613		
Insurance	5	\$	23,427		
Utilities		\$	3,437		
Security System			-,		
Cleaning & Routine Co	ontract Services				
Maintenance/Repairs (1		\$	15,221		
Furniture / Office Equi		\$	42,801.88		
	ssets/Equipment (describe here)	÷	,001100		
Capital Renovations					
Other Office Upfit (des	cribe here)				
Other (describe here)					
TOTAL (OFFICE)				\$	489,130
		_		Ψ	40),100
TRAVEL / TRANSPORTATION					
	/Airfare/Car Rental/Mileage)	\$	16,760		
	hase/repair/maintenance/upfit	\$	39,465		
Fuel	х Г	\$	34,946		
Other (describe here)		+			
TOTAL (TRAVEL/T	RANSPORTATION)			\$	91,171
				*	
TECHNOLOGY / IT INFRASTRUCT	URE				
E-mail/Website					
Electronic Records Sto	rage	\$	131,923		
Internet/Data Processin	lg				
Mobile Phones (purcha	se/repair)				
IT Security					
Computer Repair					
	ense, Maintenance & Support Costs	\$	2,362		
Technology Equipment			,		
	e/Infrastructure Purchases				
TOTAL (TECHNOL				\$	134,285
(/				,

Fourteenth Judicial Circuit Solicitor's O FY 20 Detailed Expenditure Reports and Associated		ua Straam	c	
F 1 20 Detaneu Expenditure Reports and Associated	Keven	lue Stream	5	
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS	1		1	
	¢	22 (0)		
Membership Dues	\$	23,606		
Other Dues (describe here)				
Books/Subscriptions/Legal Library				
Other Subscriptions (describe here)	¢	10.000		
Solicitors' Conference	\$	18,000		
Prosecutor Boot Camp				
Westlaw/LexisNexis	¢	10.2(0		
Other Training (Name)	\$	10,269		-1 0-
TOTAL (EDUCATION/RESEARCH)			\$	51,875
CASE EXPENSES				
Court Reporters				
Witness/Juror/Expert Fees				
Court Transcripts/Medical Records				
Other Trial Expenses	\$	21,536		
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	5,785		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)	\$	3,892		
Drug Screens/Kits	\$	20,245		
Direct Assistance & Late Fees	\$	142		
PTI-Provider Fees	\$	2,454		
TEP-Provider Fees	\$	352		
AEP-Provider Fees	\$	199		
PTI / Diversion Participation Refunds	Ψ	177		
Restitution Refunds				
Worthless Check Expenses	\$	674		
Forefeiture Filing Fees/Expenses	Ψ	071		
Expungement Expenses	\$	622		
Other (Program Related Costs??)	φ	022		
TOTAL (CASE EXPENSES)			\$	55,90
IOTAL (CASE LATENSES)			Φ	55,70
AISCELLANEOUS				
Communications (Advertising)	<i>*</i>		ļ	
Uniforms	\$	3,715		
Acknowledgements/Support/Signage				
Employee Recognition / Awards	ļ		<u> </u>	
Bank Charges, Fees, Check Orders, Audit/Review				
Other Contract Services (describe here??)				
Grant Expenditures (describe here)	\$	184,803		
Counseling				
Other (Professional Services)				
Other (describe here)				
TOTAL (MISC.)			\$	188,51
TOTAL EXPENDITURES:			\$	5,018,66
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			\$	248,114

Fifteenth Judicial Circuit Solicitor's Office										
	FY 20 Detailed Expenditure Reports REVEN		Associated 1	Reve	nue Streams	\$				
Source	Detail		Recurring	No	n-recurring	(fl	ollections uctuates nnually)			
STATE FUNDING	Alle settions through SCCDC:									
runding	Allocations through SCCPC: Judicial Circuit State Support	\$	407,954							
	DUI Prosecution	۹ ۶	73,690							
	CDV Prosecution	\$	100,000							
	Summary Court DV Prosecution	\$	251,192							
	Violent Crime Prosecution	\$	100,000							
	Caseload Equalization	\$	518,923							
	Victims' Assistance Program	\$	8,294							
	Drug Court-General Fund (Circuits 5, 11 & 12	\$	115,917							
	Allocations through other State Agencies:	φ	115,917							
	Victim/Witness Program (AG/DCVC									
	Distribution per Proviso 59.10)			\$	40,625					
	Juvenile Arbitration Program (DJJ									
	Distribution per Proviso 67.6)	\$	60,000							
	TOTAL (STATE):	\$	1,635,970	\$	40,625					
		Ψ	1,000,070	Ψ	10,025					
COUNTY										
FUNDING	Georgetown	\$	1,270,830							
	Horry	\$	4,679,613							
	County 3	Ψ	4,079,015							
	County 4									
	County 5									
	TOTAL (COUNTY)	\$	5,950,443	\$	-					
		Ψ	3,730,740	Ψ						
MUNICIPAL										
FUNDING	Muni 1	\$	_							
rending	Muni 2	\$								
	Muni 3	\$	-							
	Muni 4	\$	-							
	TOTAL (MUNICIPAL):	\$	-	\$	-					
		Ψ		Ψ						
GRANT										
FUNDING	VOCA			\$	450,493					
Tendino	VAWA			\$	78,787.00					
	Body Worn Camera Fund			\$	46,243					
	Byrne JAG			Ψ	-10,2 - 13					
	Truancy			\$	61,435					
	DEU Technology Specialist			\$	87,692					
	TOTAL (GRANTS):	\$	-	\$	724,650					
					,					
COURT FINES & FEES	5									
REVENUE						¢	107.00			
	Drug Court Surcharge					\$	127,60			
	Law Enforcement Surcharge					\$	153,80			
	\$50 Court Filing Fee					\$	13,24			

	Fifteenth Judicial Circ FY 20 Detailed Expenditure Reports			nue Stream	5	
	Conditional Discharge - General Sessions		1100000000000		\$	15,763
	Conditional Discharge - Magistrates				\$	9,853
	Conditional Discharge - Municipal				\$	8,628
	Traffic Education Program (TEP) - Magistrate				\$	14,357
	Traffic Education Program (TEP) - Municipal				\$	1,377
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Onl					<i>.</i>
	TOTAL (COURT FUNDING):				\$	344,629
DIVERSION						
PROGRAM						
FEES	Pre-Trial Intervention (PTI) - Adult				\$	241,275
	Pre-Trial Intervention (PTI) - Juvenile				\$	16,005
	Alcohol Education Program (AEP)				\$	53,350
	Drug/Treatment Court - Adult				\$	-
	Drug/Treatment Court - Juvenile				\$	-
	Traffic Education Program (TEP)				\$	254,901
	Batterer Treatment Program				\$	
	DV Program / Solicitor's Intervention				Ŷ	
	Program for DV (SIP)				\$	-
	Drug Program / Solicitor's Drug Intervention				Ŷ	
	Program (SDIP)				\$	-
	Other Diversion Program (CHANGE)				\$	6,020
	Other Diversion Program (EPIC)				\$	56,706
	Other Diversion Program (Traffic)				\$	-
	TOTAL (DIVERSION FEES):				\$	628,257
OTHER		1				
OTHER						
REVENUE					¢	100 410
SOURCES	Expungement Fees				\$	199,413
	Bond Estreatments				\$	54,241
	Worthless Check				\$	38,920
	Asset/Drug Forfeitures				\$	139,605
	Donations / Fundraisers				\$	-
	Discovery Reimbursement				\$	-
	Restitution Reimbursement				\$	-
	Drug Screens	ļ			\$	-
	FOIA	ļ			\$	-
	Insurance Claims	<u> </u>			\$	-
	Other (Epic Program Admin. Services)				\$	20,000
	Other (Alcohol & Drug Classes)				\$	12,000
	TOTAL (OTHER REVENUE):	\$	-	\$ -	\$	464,179
TOTAL REV	ENUE (BY TYPE):	\$	7,586,413	\$ 765,275	\$	1,437,066
	ENUE (COMBINED):				\$	9,788,754

Fifteenth Judicial Circuit Solicitor's Office								
FY 20 Detailed Expenditure Reports and Associated	Reve	enue Stream	S					
DETAILED EXPENDITURES				Total				
Category & Item Detail STAFFING EXPENSES		Sub-Total		lotal				
Employee Salaries (113 Employees)	\$	5,904,213						
Employee Salaries (113 Employees) Employee Fringe	۰ ۶	2,426,462						
Retiree Insurance	\$	25,856						
Overtime	\$	23,830						
Temporary Non-Attorney Personnel	\$	106,530						
Contract Attorney(s)	φ	100,550						
TOTAL (STAFFING)			\$	8 487 800				
			Ψ	0,407,000				
OFFICE EXPENSES								
Office Supplies (folders, paper, subpoena cards, pens, envelopes,								
CDs/DVDs, USB Memory Sticks, etc.)	\$	127,502						
Telephone/Cellular (Monthly Usage)	\$	32,108						
Postage	\$	12,438						
P.O. Box Rental		, -						
Printing Services								
Per Page Copier Charges								
Shredding Services	\$	9,744						
Storage (Non-electronic)	\$	14,400						
Office Space Rent / Loan Repayment	\$	141,043						
Other Non-Real Property Rentals/Leases	Ψ	111,015						
Insurance	\$	8,550						
Utilities	\$	27,736						
Security System	Ψ	21,150						
Cleaning & Routine Contract Services (Records retention contract								
workers, vendor contracts)	\$	284,612						
Maintenance/Repairs (Non-IT)	\$	18,362						
Furniture	Ψ	10,502						
Non-Capital, Non-IT Assets/Equipment (describe here)								
Capital Renovations	\$	65,715						
Other Office Upfit (describe here)	۰ ۶	6,221						
Other (P25 Radio Airtime)	\$	0,221						
	¢	70 544						
Other (Professional Service?)	\$	70,544						
Other (Man Print Service Allocation-County contract w/ Ricoh for	<i>ф</i>	50 (20						
printers/copiers purchased from Ricoh)	\$	50,638						
Other (describe here)	¢	(0.470						
Other (Miscellaneous Supplies)	\$	60,479	Φ	000 000				
TOTAL (OFFICE)			\$	930,092				
TRAVEL / TRANSPORTATION								
Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	9,149						
Vehicle Expenses-purchase/repair/maintenance/upfit	\$	130,164						
Fuel	\$	27,027						
Other (Auto Insurance)	\$	18,820						
TOTAL (TRAVEL/TRANSPORTATION)		, -	\$	185,160				
TECHNOLOGY / IT INFRASTRUCTURE			_					
E-mail/Website								
Electronic Records Storage	\$	25,708						
Internet/Data Processing	-	,,						
Mobile Phones (purchase/repair)								
IT Security								
	l		I					

	Fifteenth Judicial Circuit Solicitor's Of FY 20 Detailed Expenditure Reports and Associated		ue Stream	8	
	Computer Repair				
	Software Purchase, License, Maintenance & Support Costs				
	Technology Equipment Leases				
	IT Equipment/Hardware/Infrastructure Purchases	\$	12,162		
	TOTAL (TECHNOLOGY)			\$	37,870
		1		1	
EDUCAT	ION/RESEARCH/DUES/SUBSCRIPTIONS				
	Membership Dues	\$	4,020		
	Other Dues (describe here)				
	Books/Subscriptions/Legal Library	\$	3,166		
	Other Subscriptions (describe here)				
	Solicitors' Conference	\$	27,572		
	Prosecutor Boot Camp				
	Westlaw/LexisNexis	\$	38,000		
	Other Training (Training & Meetings)	\$	29,140		
	TOTAL (EDUCATION/RESEARCH)			\$	101,898
		1		1	
CASE EX					
	Court Reporters				
	Witness/Juror/Expert Fees	\$	81,066		
	Court Transcripts/Medical Records				
	Other Trial Expenses	\$	2,054		
	Drug Court (Adult) (Includes Provider Fees & Incentives)				
	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)				
	Drug Screens/Kits	\$	41,920		
	Direct Assistance & Late Fees				
	PTI-Provider Fees	\$	36,991		
	TEP-Provider Fees	-)		
	AEP-Provider Fees				
	PTI / Diversion Participation Refunds				
	Restitution Refunds				
	Worthless Check Expenses				
	Forefeiture Filing Fees/Expenses				
		\$	41,835		
	Expungement Expenses				
	Epic Charitable Contributions	\$	19,440		
	Program Costs PTI	\$	43,562		
	Bond Estreatment			^	2((0(0
	TOTAL (CASE EXPENSES)			\$	266,868
MISCELI	ANEOUS				
	Communications				
	Uniforms				
	Acknowledgements/Support/Signage				
	Employee Recognition / Awards				
	Bank Charges, Fees, Check Orders, Audit/Review	\$	2,687		
	Other Contract Services (describe here)	Ψ	2,007		
	Grant Expenditures (describe here)				
	Counseling Dand Extractment	¢	2 5 40		
	Bond Estreatment	\$	2,549		
		¢	20.000		
	Other (DEU Forfeiture 70% portion) Other (DEU Federal Forfeiture)	\$ \$	39,080 294		

Fifteenth Judicial Circuit Solicitor's O		ua Straam	e.	
FY 20 Detailed Expenditure Reports and Associated Other (Solicitor 20% HC)	s s	ue Stream 34	s 	
Other (Solicitor 20% DEU)	\$	278		
Other (Solicitor State Rollover)				
TOTAL (MISC.)			\$	44,922
TOTAL EXPENDITURES:			\$	10,054,610
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			\$	(265,856)

Sixteenth Judicial Circuit Solicitor's Office FY 20 Detailed Expenditure Reports and Associated Revenue Streams									
	REVENI	JE							
Source	Detail		Recurring	Non-recurri	ng	Collections (fluctuates annually)			
STATE						• /			
FUNDING	Allocations through SCCPC:								
	Judicial Circuit State Support	\$	332,451						
	DUI Prosecution	\$	73,690						
	CDV Prosecution	\$	100,000						
	Summary Court DV Prosecution	\$	200,246						
	Violent Crime Prosecution	\$	100,000						
	Caseload Equalization	\$	444,099						
	Victims' Assistance Program	\$	8,294						
	Drug Court-General Fund (Circuits 5, 11 & 12)	\$	-						
	Allocations through other State Agencies:								
	Victim/Witness Program (AG/DCVC Distribution	1							
	per Proviso 59.10)			\$ 40,62	25				
	Juvenile Arbitration Program (DJJ Distribution per								
	Proviso 67.6)	\$	60,000						
	TOTAL (STATE):	\$	1,318,780	\$ 40,62	25				
		Ŷ	1,010,700	4 10,01	e l				
COUNTY									
FUNDING	Union	\$	449,015						
TUIUDING	York	\$	5,367,124						
	County 3	Ŷ	0,007,121						
	County 4								
	County 5								
	TOTAL (COUNTY)	\$	5,816,139	\$ -					
			, ,						
MUNICIPAL									
FUNDING	Fort Mill (DUI Funding)	\$	20,000						
	Rock Hill (DV Funding)	\$	40,000						
	Muni 3	\$	-						
	Muni 4	\$	-						
	TOTAL (MUNICIPAL):	\$	60,000	\$ -					
GRANT		1							
FUNDING	VOCA			\$ 123,46	51				
	VAWA			\$ -					
	Body Worn Camera Fund			\$ 32,83	30				
	Byrne JAG			\$ 35,65	56				
	(Grant Name)			\$ -					
	(Grant Name)			\$ -					
	TOTAL (GRANTS):			\$ 191,94	7				
COURT		1							
FINES &									
FEES									
REVENUE	Drug Court Surcharge				9				
	Law Enforcement Surcharge				9	5 119,06			

	Sixteenth Judicial Circu				~		
	FY 20 Detailed Expenditure Reports a	nd A	ssociated Re	venu	e Streams	_	
	\$50 Court Filing Fee					\$	10,251
	Conditional Discharge - General Sessions					\$	12,202
	Conditional Discharge - Magistrates					\$	7,628
	Conditional Discharge - Municipal					\$	6,679
	Traffic Education Program (TEP) - Magistrate					\$	3,207
	Traffic Education Program (TEP) - Municipal					\$	419
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only					\$	-
	TOTAL (COURT FUNDING):					\$	249,183
DIVERSION PROGRAM							
FEES	Pre-Trial Intervention (PTI) - Adult					\$	201,240
	Pre-Trial Intervention (PTI) - Juvenile					\$	1,840
	Alcohol Education Program (AEP)					\$	5,500
	Drug/Treatment Court - Adult					\$	12,931
	Drug/Treatment Court - Juvenile					\$	505
	Traffic Education Program (TEP)					\$	128,940
	Batterer Treatment Program					\$	_
	DV Program / Solicitor's Intervention Program for DV (SIP)					\$	14,195
	Drug Program / Solicitor's Drug Intervention					Ψ	1 1,1 9 0
	Program (SDIP)					\$	_
	Other Diversion Prog. (Mental Health Court)					\$	685
	Other Diversion Program (Describe Here)					\$	-
	TOTAL (DIVERSION FEES):					\$	365,836
OTHER	1					1	
REVENUE							
SOURCES	Expungement Fees					\$	30,250
SOURCES	Bond Estreatments					\$	27,236
	Worthless Check					\$	15,262
	Asset/Drug Forfeitures					\$	39,691
	Donations / Fundraisers					\$	59,091
	Discovery Reimbursement					\$	
	Restitution Reimbursement	+				\$	
	Drug Screens					\$	-
	FOIA					\$ \$	_
	Insurance Claims					\$	-
	Other (describe here)	+				\$	
	TOTAL (OTHER REVENUE):	\$	_	\$	-	\$	112,439
	I O I AL (O I HER REVEAUE).	Φ	-	Φ	-	Ψ	112,437
TOTAL REV	/ENUE (BY TYPE):	\$	7,194,919	\$	232,572	\$	727,458
TOTAL REV	/ENUE (COMBINED):					\$	8,154,949

Sixteenth Judicial Circuit Solicitor's Office FY 20 Detailed Expenditure Reports and Associated Revenue Streams								
	DETAILED EXPENDITURI							
	Category & Item Detail		ub-Total	Total				
STAFFING EXPENSES	Category & Item Detan		Jud-10tai	Iotai				
	alaries (79 Employees)	\$	5,581,452					
Employee F		\$	1,842,178					
Retiree Insu		\$	_					
Overtime		\$	-					
	Non-Attorney Personnel	\$	-					
Contract Att		\$	11,520					
TOTAL (S			9	5 7,435,15				
		1		, , ,				
OFFICE EXPENSES								
Office Supp	lies (& Printing Services)	\$	10,553					
Telephone/O	Cellular (Monthly Usage)	\$	61,929					
Postage		\$	10,553					
P.O. Box Re	ental	\$	-					
Printing Ser	vices	\$	5,850					
Per Page Co	pier Charges	\$	9,499					
Shredding S	ervices	\$	-					
Storage (No	n-electronic)	\$	-					
Office Space	e Rent / Loan Repayment	\$	-					
Other Non-H	Real Property Rentals/Leases	\$	-					
Insurance		\$	24,131					
Utilities		\$	4,199					
Security Sys	stem	\$	-					
Cleaning &	Routine Contract Services	\$	-					
	e/Repairs (Non-IT)	\$	-					
Furniture		\$	23,358					
Non-Capital	, Non-IT Assets/Equipment (& Furniture)	\$	2,653					
Capital Ren	ovations	\$	-					
Other Office	e Upfit (Sound Masking System)	\$	16,541					
Other (Servi	ice Contract)	\$	1,000					
TOTAL (O	FFICE)		9	5 170,26				
TRAVEL / TRANSPORT								
	uls/Lodging/Airfare/Car Rental/Mileage)	\$	19,400					
Ň	citor's Conference)	\$	24,195					
Vehicle Exp	enses-purchase/repair/maintenance/upfit	\$	8,436					
Fuel		\$	14,205					
Other (descr	/	\$	-					
TOTAL (T	RAVEL/TRANSPORTATION)		9	66,23				
ΓΕΛΙΙΝΟΙ ΟΛΥ / ΙΤ ΙΝΕΙ	ACTDUCTUDE							
FECHNOLOGY / IT INF		¢	1 7(2					
E-mail/Web		\$	1,763					
	Records Storage	\$	24					
	a Processing	\$	7,164					
	nes (purchase/repair)	\$	423					
IT Security		\$	-					
Computer R		\$	1,494					
	rchase, License, Maintenance & Support Costs	\$	12,656					
Technology	Equipment Leases	\$	783					

FY 20 Detailed Expenditure Reports and Associated Re IT Equipment/Hardware/Infrastructure Purchases	\$	65,191	1	
TOTAL (TECHNOLOGY)	+	,-,-	\$	98,303
	l		Ŷ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
DUCATION/RESEARCH/DUES/SUBSCRIPTIONS				
Membership Dues	\$	16,943		
Other Dues (Notary)	\$	85		
Books/Subscriptions/Legal Library	\$	8,583		
Other Subscriptions (Newspapers)	\$	2,970		
Solicitors' Conference	\$	10,000		
Prosecutor Boot Camp	\$	-		
Westlaw/LexisNexis	\$	22,648		
Other Training (Various CLE; Cont Education for VA's & Diversion)	\$	9,641		
TOTAL (EDUCATION/RESEARCH)			\$	70,87
				· · · · ·
CASE EXPENSES				
Court Reporters	\$	718		
Witness/Juror/Expert Fees	\$	1,314		
Court Transcripts/Medical Records	\$	432		
Other Trial Expenses	\$	610		
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	98,183		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)	\$	62,045		
Drug Screens/Kits	\$	10,895		
Direct Assistance & Late Fees	\$	-		
PTI-Provider Fees	\$	-		
TEP-Provider Fees	\$	-		
AEP-Provider Fees	\$	-		
PTI / Diversion Participation Refunds	\$	250		
TEP-Magistrate Fees	\$	43,820		
TEP-Municipal Fees	\$	19,460		
TEP-SC Overtime Initiative	\$	4,000		
Restitution Refunds	\$	-		
Worthless Check Expenses	\$	-		
Forfeiture Filing Fees/Expenses	\$	1,823		
Expungement Expenses	\$	-		
TOTAL (CASE EXPENSES)			\$	243,55
MISCELLANEOUS	Ι			
Communications	\$	5,855		
Uniforms	\$	8,234		
Acknowledgements/Support/Signage	\$	285		
Employee Recognition / Awards	\$	10,589		
Bank Charges, Fees, Check Orders, Audit/Review	\$	-		
Grant Expenditures (describe here)	\$	_		
Counseling	\$			
Other (Covid Supplies)	\$	12,000		
Other (Drug Awareness Calendar Contest)	\$	10,479		
Other (Donations/Memorials)	\$	33,710		
Other (Meals for Juv Arb / Vol Trainings)	\$	1,400		
TOTAL (MISC.)	Ť	1,100	\$	82,55
	•			,
OTAL EXPENDITURES:			\$	8,166,92
Y 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			\$	(11,97