



Offices of Circuit Solicitor
FY 20 Combined Report:
Detailed Expenditures and Associated Revenue Streams
(Pursuant to Proviso 117.106, 2020 SC Appropriations Act, Part 1B)
July 1, 2019-June 30, 2020

Revenue Streams								
Judicial Circuit (with Counties Listed)	State Funding	County Funding	Municipal Funding	Federal / Grant Funding	Court Fines & Fees Revenue	Diversion Program Fees Revenue	Revenue from Other Sources	Total Circuit Revenue
1ST CIRCUIT								
Calhoun, Dorchester, Orangeburg	\$ 1,187,774	\$ 1,678,409	\$ -	\$ 132,518	\$ 235,816	\$ 137,680	\$ 96,688	\$ 3,468,885
2ND CIRCUIT								
Aiken, Bamberg, Barnwell	\$ 1,146,101	\$ 2,244,845	\$ -	\$ -	\$ 191,436	\$ 131,058	\$ 74,402	\$ 3,787,842
3RD CIRCUIT								
Clarendon, Lee, Sumter, Williamsburg	\$ 1,227,363	\$ 820,581	\$ -	\$ -	\$ 338,784	\$ 45,680	\$ 71,402	\$ 2,503,810
4TH CIRCUIT								
Chesterfield, Dalington, Dillon, Marlboro	\$ 1,219,369	\$ 493,278		\$ 220,001	\$ 319,915	\$ 123,440	\$ 130,709	\$ 2,506,712
5TH CIRCUIT								
Kershaw, Richland	\$ 1,795,040	\$ 5,879,838	\$ 215,817	\$ 786,827	\$ 435,620	\$ 335,469	\$ 352,421	\$ 9,801,032
6TH CIRCUIT								
Chester, Fairfield, Lancaster	\$ 1,056,704	\$ 939,942	\$ -	\$ 478,778	\$ 129,721	\$ 62,985	\$ 62,493	\$ 2,730,623
7TH CIRCUIT								
Cherokee, Spartanburg	\$ 1,539,566	\$ 3,541,742	\$ -	\$ 23,352	\$ 327,114	\$ 223,112	\$ 99,085	\$ 5,753,971
8TH CIRCUIT								
Abbeville, Greenwood, Laurens, Newberry	\$ 1,412,092	\$ 820,505	\$ -	\$ 322,038	\$ 193,473	\$ 161,814	\$ 87,734	\$ 2,997,656
9TH CIRCUIT								
Berkeley, Charleston	\$ 1,890,684	\$ 8,472,884	\$ 4,818	\$ 443,647	\$ 511,928	\$ 321,804	\$ 154,912	\$ 11,800,677
10TH CIRCUIT								
Anderson, Oconee	\$ 1,261,092	\$ 2,358,280	\$ -	\$ 41,748	\$ 252,627	\$ 172,452	\$ (2,492)	\$ 4,083,707
11TH CIRCUIT								
Edgefield, Lexington, McCormick, Saluda	\$ 1,521,610	\$ 3,440,133	\$ -	\$ 78,700	\$ 458,733	\$ 179,062	\$ 269,860	\$ 5,948,098
12TH CIRCUIT								
Florence, Marion	\$ 1,223,326	\$ 1,240,820	\$ -	\$ 87,135	\$ 163,927	\$ 160,931	\$ 131,157	\$ 3,007,296
13TH CIRCUIT								
Greenville, Pickens	\$ 2,327,400	\$ 8,589,944	\$ -	\$ 97,957	\$ 549,438	\$ 483,486	\$ 620,137	\$ 12,668,362



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Revenue Streams								
Judicial Circuit (with Counties Listed)	State Funding	County Funding	Municipal Funding	Federal / Grant Funding	Court Fines & Fees Revenue	Diversion Program Fees Revenue	Revenue from Other Sources	Total Circuit Revenue
14TH CIRCUIT								
<i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 1,368,931	\$ 2,435,978	\$ 291,000	\$ 596,481	\$ 248,769	\$ 175,311	\$ 150,312	\$ 5,266,782
15TH CIRCUIT								
<i>Georgetown, Horry</i>	\$ 1,676,595	\$ 5,950,443	\$ -	\$ 724,650	\$ 344,629	\$ 628,257	\$ 464,179	\$ 9,788,754
16TH CIRCUIT								
<i>Union, York</i>	\$ 1,359,405	\$ 5,816,139	\$ 60,000	\$ 191,947	\$ 249,183	\$ 365,836	\$ 112,439	\$ 8,154,949
Statewide Totals	\$ 23,213,052	\$ 54,723,761	\$ 571,635	\$ 4,225,779	\$ 4,951,113	\$ 3,708,377	\$ 2,875,438	\$ 94,269,156



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Expenditures								
Judicial Circuit (with Counties Listed)	Staffing Expenses	Office Expenses	Travel / Transportation	Technology / IT Infrastructure	Education / Research / Dues / Subscriptions	Case Expenses	Miscellaneous Expenses	Total Expenditures
1ST CIRCUIT								
Calhoun, Dorchester, Orangeburg	\$ 2,911,375	\$ 241,947	\$ 71,299	\$ 76,780	\$ 50,104	\$ 105,284	\$ 1,308	\$ 3,458,097
2ND CIRCUIT								
Aiken, Bamberg, Barnwell	\$ 3,499,614	\$ 131,270	\$ 73,212	\$ 55,510	\$ 19,850	\$ 4,375	\$ 975	\$ 3,784,806
3RD CIRCUIT								
Clarendon, Lee, Sumter, Williamsburg	\$ 1,811,960	\$ 26,441	\$ 792	\$ 1,553	\$ 30,359	\$ 887	\$ 80	\$ 1,872,072
4TH CIRCUIT								
Chesterfield, Darlington, Dillon, Marlboro	\$ 2,034,977	\$ 148,604	\$ 43,011	\$ 209,757	\$ 29,405	\$ 186,237	\$ 22,215	\$ 2,674,206
5TH CIRCUIT								
Kershaw, Richland	\$ 6,436,654	\$ 135,073	\$ 45,705	\$ 141,057	\$ 130,988	\$ 77,734	\$ 25,555	\$ 6,992,766
6TH CIRCUIT								
Chester, Fairfield, Lancaster	\$ 2,333,675	\$ 87,072	\$ 83,418	\$ 22,051	\$ 28,354	\$ 104,288	\$ 6,854	\$ 2,665,712
7TH CIRCUIT								
Cherokee, Spartanburg	\$ 5,617,624	\$ 60,013	\$ 18,509	\$ 2,385	\$ 46,611	\$ 8,829	\$ -	\$ 5,753,970
8TH CIRCUIT								
Abbeville, Greenwood, Laurens, Newberry	\$ 2,683,761	\$ 48,559	\$ 33,093	\$ 73,966	\$ 42,692	\$ 18,186	\$ 33,248	\$ 2,933,505
9TH CIRCUIT								
Berkeley, Charleston	\$ 11,318,937	\$ 210,947	\$ 56,166	\$ 144,783	\$ 147,261	\$ 59,492	\$ 63,655	\$ 12,001,241
10TH CIRCUIT								
Anderson, Oconee	\$ 3,871,674	\$ 147,139	\$ 76,527	\$ 182,103	\$ 62,968	\$ 236,406	\$ 95,262	\$ 4,672,079
11TH CIRCUIT								
Edgefield, Lexington, McCormick, Saluda	\$ 5,030,132	\$ 344,522	\$ 63,122	\$ 137,500	\$ 69,158	\$ 145,938	\$ 15,597	\$ 5,805,969
12TH CIRCUIT								
Florence, Marion	\$ 2,798,201	\$ 93,877	\$ 41,234	\$ 29,086	\$ 15,355	\$ 19,806	\$ 28,717	\$ 3,026,276
13TH CIRCUIT								
Greenville, Pickens	\$ 11,099,102	\$ 226,401	\$ 25,883	\$ 67,438	\$ 133,690	\$ 111,773	\$ 106,120	\$ 11,770,407



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Expenditures								
Judicial Circuit (with Counties Listed)	Staffing Expenses	Office Expenses	Travel / Transportation	Technology / IT Infrastructure	Education / Research / Dues / Subscriptions	Case Expenses	Miscellaneous Expenses	Total Expenditures
14TH CIRCUIT								
<i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 4,007,788	\$ 489,130	\$ 91,171	\$ 134,285	\$ 51,875	\$ 55,901	\$ 188,518	\$ 5,018,668
15TH CIRCUIT								
<i>Georgetown, Horry</i>	\$ 8,487,800	\$ 930,092	\$ 185,160	\$ 37,870	\$ 101,898	\$ 266,868	\$ 44,922	\$ 10,054,610
16TH CIRCUIT								
<i>Union, York</i>	\$ 7,435,150	\$ 170,266	\$ 66,236	\$ 98,303	\$ 70,870	\$ 243,550	\$ 82,552	\$ 8,166,927
Statewide Totals	\$ 81,378,424	\$ 3,491,353	\$ 974,538	\$ 1,414,427	\$ 1,031,438	\$ 1,645,554	\$ 715,578	\$ 90,651,311

First Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 321,490		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 104,782		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 378,893		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,147,149	\$ 40,625	
COUNTY FUNDING				
	Calhoun	\$ 120,000		
	Dorchester	\$ 894,121		
	Orangeburg	\$ 664,288		
	TOTAL (COUNTY)	\$ 1,678,409	\$ -	
MUNICIPAL FUNDING				
	Muni 1	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA		\$ 132,518	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ 132,518	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 85,933
	Law Enforcement Surcharge			\$ 114,019
	\$50 Court Filing Fee			\$ 9,817
	Conditional Discharge - General Sessions			\$ 11,686

First Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	Conditional Discharge - Magistrates			\$ 7,305
	Conditional Discharge - Municipal			\$ 6,396
	Traffic Education Program (TEP) - Magistrate			\$ 585
	Traffic Education Program (TEP) - Municipal			\$ 75
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			
	TOTAL (COURT FUNDING):			\$ 235,816
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 95,230
	Pre-Trial Intervention (PTI) - Juvenile			\$ -
	Alcohol Education Program (AEP)			\$ 5,250
	Drug/Treatment Court - Adult			\$ 10,040
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)			\$ 27,160
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 137,680
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 61,700
	Bond Estreatments			\$ 2,718
	Worthless Check			\$ 16,375
	Asset/Drug Forfeitures			\$ 15,895
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other (describe here)			\$ -
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 96,688
TOTAL REVENUE (BY TYPE):		\$ 2,825,558	\$ 173,143	\$ 470,184
TOTAL REVENUE (COMBINED):				\$ 3,468,885

**First Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (43 Employees)	\$ 2,117,916	
	Employee Fringe	\$ 775,207	
	Retiree Insurance		
	Overtime		
	Temporary Non-Attorney Personnel		
	Contract Attorney(s)	\$ 18,252	
	TOTAL (STAFFING)		\$ 2,911,375
OFFICE EXPENSES			
	Office Supplies	\$ 44,793	
	Telephone/Cellular (Monthly Usage)	\$ 19,248	
	Postage	\$ 11,784	
	P.O. Box Rental	\$ 234	
	Printing Services	\$ 1,735	
	Per Page Copier Charges	\$ 3,145	
	Shredding Services	\$ 2,395	
	Storage (Non-electronic)	\$ 10,091	
	Office Space Rent / Loan Repayment	\$ 43,710	
	Other Non-Real Property Rentals/Leases	\$ 14,805	
	Insurance	\$ 11,376	
	Utilities	\$ 6,213	
	Security System		
	Cleaning Services	\$ 850	
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)	\$ 4,796	
	Furniture	\$ 3,243.00	
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations	\$ 34,263	
	Other Office Upfit / Office move	\$ 25,080	
	Other (Community events)	\$ 4,186	
	TOTAL (OFFICE)		\$ 241,947
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 38,923	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 17,897	
	Fuel	\$ 14,479	
	Other (describe here)		
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 71,299
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website	\$ 1,800	
	Electronic Records Storage		
	Internet/Data Processing	\$ 11,171	
	Mobile Phones (purchase/repair)	\$ 30	
	IT Security	\$ 12,198	
	Computer Repair	\$ 925	
	Software Purchase, License, Maintenance & Support Costs	\$ 41,620	
	Technology Equipment Leases	\$ 375	

First Judicial Circuit Solicitor's Office		
FY 20 Detailed Expenditure Reports and Associated Revenue Streams		
	IT Equipment/Hardware/Infrastructure Purchases	\$ 8,661
	TOTAL (TECHNOLOGY)	\$ 76,780
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 8,934
	Other Dues (license fees/victim advocate forum)	\$ 7,809
	Books/Subscriptions/Legal Library	\$ 1,154
	Other Subscriptions (describe here)	
	Solicitors' Conference	\$ 8,747
	Prosecutor Boot Camp	
	Westlaw/LexisNexis	\$ 19,796
	Other Training (Drug Court)	\$ 3,664
	TOTAL (EDUCATION/RESEARCH)	\$ 50,104
CASE EXPENSES		
	Court Reporters	\$ 682
	Witness/Juror/Expert Fees	\$ 1,865
	Court Transcripts/Medical Records	\$ 5,867
	Other Trial Expenses	\$ 6,370
	Drug Court (Adult) (Includes Provider Fees & Incentives)	\$ 76,000
	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)	
	Drug Screens/Kits	\$ 4,920
	Direct Assistance & Late Fees	
	PTI-Provider Fees	
	TEP-Provider Fees	\$ 8,680
	AEP-Provider Fees	
	PTI / Diversion Participation Refunds	\$ 400
	Restitution Refunds	
	Worthless Check Expenses	
	Forefeiture Filing Fees/Expenses	
	Expungement Expenses	\$ 500
	TOTAL (CASE EXPENSES)	\$ 105,284
MISCELLANEOUS		
	Communications	
	Uniforms	\$ 1,272
	Acknowledgements/Support/Signage	
	Employee Recognition / Awards	
	Bank Charges, Fees, Check Orders, Audit/Review	\$ 36
	Other Contract Services (describe here)	
	Grant Expenditures (describe here)	
	Counseling	
	Other (describe here)	
	Other (describe here)	
	TOTAL (MISC.)	\$ 1,308
TOTAL EXPENDITURES:		\$ 3,458,097
FY 20 SURPLUS / SHORTEALL (Revenue - Expenditures):		\$ 10,788

**Second Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 275,301		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 106,612		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 381,579		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)	\$ -		
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,105,476	\$ 40,625	
COUNTY FUNDING				
	Aiken	\$ 2,028,115		
	Bamberg	\$ 81,730		
	Barnwell	\$ 135,000		
	TOTAL (COUNTY)	\$ 2,244,845	\$ -	
MUNICIPAL FUNDING				
	Muni 1	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ -	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 69,915
	Law Enforcement Surcharge			\$ 92,766
	\$50 Court Filing Fee			\$ 7,987
	Conditional Discharge - General Sessions			\$ 9,507

Second Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	Conditional Discharge - Magistrates			\$ 5,943
	Conditional Discharge - Municipal			\$ 5,204
	Traffic Education Program (TEP)-Magistrate			\$ -
	Traffic Education Program (TEP)-Municipal			\$ 113
	Motion Fee-For Drug Ct-Circuits 3, 4&11			
	TOTAL (COURT FUNDING):			\$ 191,436
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 124,173
	Pre-Trial Intervention (PTI) - Juvenile			\$ -
	Alcohol Education Program (AEP)			\$ 1,545
	Drug/Treatment Court - Adult			\$ 1,150
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)			\$ 4,190
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 131,058
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 25,800
	Bond Estreatments			\$ 25,369
	Worthless Check			\$ 10,036
	Asset/Drug Forfeiture			\$ 12,832
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ -
	FOIA			\$ 365
	Insurance Claims			\$ -
	Other (describe here)			\$ -
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 74,402
TOTAL REVENUE (BY TYPE):		\$ 3,350,321	\$ 40,625	\$ 396,896
TOTAL REVENUE (COMBINED):				\$ 3,787,842

**Second Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (46 Employees)	\$ 2,479,068	
	Employee Fringe	\$ 1,020,546	
	Retiree Insurance		
	Overtime		
	Temporary Non-Attorney Personnel		
	Contract Attorneys		
	TOTAL (STAFFING)		\$ 3,499,614
OFFICE EXPENSES			
	Office Supplies	\$ 12,200	
	Telephone/Cellular (Monthly Usage)	\$ 16,400	
	Postage	\$ 2,950	
	P.O. Box Rental	\$ 345	
	Printing Services	\$ 2,750	
	Per Page Copier Charges	\$ 18,750	
	Shredding Services		
	Storage (Non-electronic)		
	Office Space Rent / Loan Repayment	\$ 46,500	
	Other Non-Real Property Rentals/Leases		
	Insurance		
	Utilities		
	Security System		
	Cleaning & Contract Services		
	Maintenance/Repairs (Non-IT)		
	Furniture	\$ 3,850	
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations		
	Other Office Upfit (describe here)	\$ 2,750	
	Other (describe here)	\$ 24,775	
	TOTAL (OFFICE)		\$ 131,270
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 49,102	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 8,750	
	Fuel	\$ 15,360	
	Other (describe here)		
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 73,212
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website	\$ 2,400	
	Electronic Records Storage	\$ 9,700	
	Internet/Data Processing	\$ 6,200	
	Mobile Phones (purchase/repair)	\$ 560	
	IT Security		
	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs	\$ 30,300	
	Technology Equipment Leases	\$ 6,350	
	IT Equipment/Hardware/Infrastructure Purchases		
	TOTAL (TECHNOLOGY)		\$ 55,510

Second Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	800
Other Dues (describe here)	\$	1,800
Books/Subscriptions/Legal Library	\$	2,250
Other Subscriptions (describe here)		
Solicitors' Conference	\$	4,200
Prosecutor Boot Camp	\$	1,600
Westlaw/LexisNexis	\$	9,200
Other Training (Name)		
TOTAL (EDUCATION/RESEARCH)		\$ 19,850
CASE EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees		
Court Transcripts/Medical Records	\$	3,400
Other Trial Expenses	\$	600
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	375
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)		
Drug Screens/Kits		
Direct Assistance & Late Fees		
PTI-Provider Fees		
TEP-Provider Fees		
AEP-Provider Fees		
PTI / Diversion Participation Refunds		
Restitution Refunds		
Worthless Check Expenses		
Forefeiture Filing Fees/Expenses		
Expungement Expenses		
TOTAL (CASE EXPENSES)		\$ 4,375
MISCELLANEOUS		
Communications		
Uniforms		
Acknowledgements/Support/Signage		
Employee Recognition / Awards	\$	850
Bank Charges, Fees, Check Orders, Audit/Review	\$	125
Other Contract Services (describe here)		
Grant Expenditures (describe here)		
Counseling		
Other (describe here)		
Other (describe here)		
TOTAL (MISC.)		\$ 975
TOTAL EXPENDITURES:		\$ 3,784,806
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 3,036

Third Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 272,625		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 110,232		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 461,897		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,186,738	\$ 40,625	
COUNTY FUNDING				
	Sumter	\$ 483,479		
	Lee	\$ 73,792		
	Clarendon	\$ 169,310		
	Williamsburg	\$ 94,000		
	TOTAL (COUNTY)	\$ 820,581	\$ -	
MUNICIPAL FUNDING				
	Muni 1	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ -	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 68,987
	Law Enforcement Surcharge			\$ 91,535
	\$50 Court Filing Fee			\$ 7,881

Third Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	Conditional Discharge - General Sessions			\$ 9,381
	Conditional Discharge - Magistrates			\$ 5,864
	Conditional Discharge - Municipal			\$ 5,135
	Traffic Education Program (TEP) - Magistrate			\$ -
	Traffic Education Program (TEP) - Municipal			\$ -
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			\$ 150,000
	TOTAL (COURT FUNDING):			\$ 338,784
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 43,500
	Pre-Trial Intervention (PTI) - Juvenile			\$ -
	Alcohol Education Program (AEP)			\$ 500
	Drug/Treatment Court - Adult			\$ -
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)			\$ 1,680
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 45,680
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 46,250
	Bond Estreatments			\$ -
	Worthless Check			\$ 16,049
	Asset/Drug Forfeitures			\$ 9,103
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other (describe here)			\$ -
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 71,402
TOTAL REVENUE (BY TYPE):		\$ 2,007,319	\$ 40,625	\$ 455,866
TOTAL REVENUE (COMBINED):				\$ 2,503,810

**Third Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (33 Employees)	\$ 1,341,908	
	Employee Fringe	\$ 470,051	
	Retiree Insurance		
	Overtime		
	Temporary Non-Attorney Personnel		
	Contract Attorney(s)		
	TOTAL (STAFFING)		\$ 1,811,960
OFFICE EXPENSES			
	Office Supplies	\$ 11,790	
	Telephone/Cellular (Monthly Usage)	\$ 1,493	
	Postage	\$ 2,856	
	P.O. Box Rental		
	Printing Services		
	Per Page Copier Charges		
	Shredding Services		
	Storage (Non-electronic)		
	Office Space Rent / Loan Repayment		
	Other Non-Real Property Rentals/Leases		
	Insurance		
	Utilities		
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)		
	Furniture		
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (describe here)	\$ 10,303	
	TOTAL (OFFICE)		\$ 26,441
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)		
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 436	
	Fuel	\$ 355	
	Other (describe here)		
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 792
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website		
	Electronic Records Storage		
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs		
	Technology Equipment Leases		
	IT Equipment/Hardware/Infrastructure Purchases	\$ 1,553	
	TOTAL (TECHNOLOGY)		\$ 1,553

Third Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	3,328
Other Dues (describe here)		
Books/Subscriptions/Legal Library	\$	69
Other Subscriptions (describe here)		
Solicitors' Conference	\$	13,341
Prosecutor Boot Camp		
Westlaw/LexisNexis	\$	13,621
Other Training (Name)		
TOTAL (EDUCATION/RESEARCH)		\$ 30,359
CASE EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees	\$	887
Court Transcripts/Medical Records		
Other Trial Expenses		
Drug Court (Adult) (Includes Provider Fees & Incentives)		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)		
Drug Screens/Kits		
Direct Assistance & Late Fees		
PTI-Provider Fees		
TEP-Provider Fees		
AEP-Provider Fees		
Restitution Refunds		
Worthless Check Expenses		
Forefeiture Filing Fees/Expenses		
Expungement Expenses		
TOTAL (CASE EXPENSES)		\$ 887
MISCELLANEOUS		
Communications		
Uniforms		
Acknowledgements/Support/Signage		
Employee Recognition / Awards		
Bank Charges, Fees, Check Orders, Audit/Review		
Other Contract Services (describe here)		
Grant Expenditures (describe here)		
Counseling		
Other (describe here)	\$	80
Other (describe here)		
TOTAL (MISC.)		\$ 80
TOTAL EXPENDITURES:		\$ 1,872,072
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 631,738

Fourth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 252,678		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 114,479		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 469,603		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,178,744	\$ 40,625	
COUNTY FUNDING				
	Chesterfield	\$ 147,178		
	Darlington	\$ 140,000		
	Dillon	\$ 107,000		
	Marlboro	\$ 99,100		
	TOTAL (COUNTY)	\$ 493,278	\$ -	
MUNICIPAL FUNDING				
		\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA		\$ 159,721	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 9,120	
	Byrne JAG		\$ 51,160	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):	\$ -	\$ 220,001	\$ -
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 62,070
	Law Enforcement Surcharge			\$ 82,357

Fourth Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	\$50 Court Filing Fee			\$ 7,091
	Conditional Discharge - General Sessions			\$ 8,441
	Conditional Discharge - Magistrates			\$ 5,276
	Conditional Discharge - Municipal			\$ 4,620
	Traffic Education Program (TEP) - Magistrate			\$ -
	Traffic Education Program (TEP) - Municipal			\$ 61
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			\$ 150,000
	TOTAL (COURT FUNDING):			\$ 319,915
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 114,085
	Pre-Trial Intervention (PTI) - Juvenile			\$ 3,875
	Alcohol Education Program (AEP)			\$ 1,250
	Drug/Treatment Court - Adult			\$ 1,990
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)			\$ 2,240
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 123,440
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 47,900
	Bond Estreatments			\$ -
	Worthless Check			\$ 81,289
	Asset/Drug Forfeitures			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ 675
	FOIA			\$ -
	Insurance Claims			\$ 329
	Sandhill Capital Credits			\$ 516
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 130,709
TOTAL REVENUE (BY TYPE):		\$ 1,672,022	\$ 260,626	\$ 574,064
TOTAL REVENUE (COMBINED):				\$ 2,506,712

**Fourth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (36 Employees)	\$ 1,392,404	
	Employee Fringe	\$ 545,769	
	Retiree Insurance	\$ 10,129	
	Overtime		
	Temporary Non-Attorney Personnel	\$ 2,675	
	Contract Attorney(s)	\$ 84,000	
	TOTAL (STAFFING)		\$ 2,034,977
OFFICE EXPENSES			
	Office Supplies	\$ 6,698	
	Telephone/Cellular (Monthly Usage)	\$ 31,637	
	Postage	\$ 5,047	
	P.O. Box Rental	\$ 306	
	Printing Services	\$ 553	
	Per Page Copier Charges	\$ 19,706	
	Shredding Services		
	Storage (Non-electronic)		
	Office Space Rent / Loan Repayment	\$ 31,000	
	Other Non-Real Property Rentals/Leases	\$ 16,453	
	Insurance	\$ 12,374	
	Utilities	\$ 10,253	
	Security System	\$ 1,428	
	Cleaning & Routine Contract Services	\$ 1,861	
	Maintenance/Repairs (Non-IT)	\$ 9,149	
	Furniture	\$ 2,139	
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (describe here)		
	TOTAL (OFFICE)		\$ 148,604
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 21,491	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 6,785	
	Fuel	\$ 14,735	
	Other (describe here)		
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 43,011
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website	\$ 1,608	
	Electronic Records Storage	\$ 27,216	
	Internet/Data Processing	\$ 12,734	
	Mobile Phones (purchase/repair)	\$ 2,748	
	IT Security		
	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs	\$ 98,432	
	Technology Equipment Leases		
	Equipment/Hardware/Infrastructure Purchases	\$ 67,019	
	TOTAL (TECHNOLOGY)		\$ 209,757

Fourth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	1,950
Other Dues (Training and Certifications)	\$	775
Books/Subscriptions/Legal Library	\$	189
Other Subscriptions (ROCIC)	\$	300
Solicitors' Conference	\$	16,023
Prosecutor Boot Camp		
Westlaw/LexisNexis	\$	7,828
Other Training (SC Drug Court Conference)	\$	2,340
TOTAL (EDUCATION/RESEARCH)		\$ 29,405
CASE EXPENSES		
Court Reporters	\$	385
Witness/Juror/Expert Fees	\$	2,301
Court Transcripts/Medical Records		
Other Trial Expenses		
Drug Court (Adult) (Includes Provider Fees, Judge & Security)	\$	108,020
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)		
Drug Screens/Kits	\$	325
Direct Assistance & Late Fees		
PTI-Provider Fees		
TEP-Provider Fees		
AEP-Provider Fees		
PTI / Diversion Participation Refunds		
Restitution Refunds		
Worthless Check Expenses (Victim Payments & County Fees)	\$	68,726
Forefeiture Filing Fees/Expenses		
Expungement Expenses (Clerk of Court & SLED Payments)	\$	6,480
TOTAL (CASE EXPENSES)		\$ 186,237
MISCELLANEOUS		
Communications		
Uniforms	\$	103
Acknowledgements/Support/Signage	\$	3,145
Employee Recognition / Awards	\$	5,975
Bank Charges, Fees, Check Orders, Audit/Review	\$	4,035
Other Contract Services (describe here)		
Grant Expenditures (describe here)		
Counseling		
Other (COVID-19)	\$	8,957
Other (describe here)		
TOTAL (MISC.)		\$ 22,215
TOTAL EXPENDITURES:		\$ 2,674,206
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ (167,494)

**Fifth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 526,412		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 253,826		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 522,792		
	Victims' Assistance Program	\$ 8,294		
	Richland Drug Ct-Gen Fund-Circuits 5,11&12	\$ 56,436		
	Kershaw Drug Ct-Gen Fund-Circuits 5,11&12	\$ 52,965		
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,754,415	\$ 40,625	
COUNTY FUNDING				
	Kershaw	\$ 407,902		
	Richland	\$ 5,471,936		
	TOTAL (COUNTY)	\$ 5,879,838	\$ -	
MUNICIPAL FUNDING				
	City of Columbia	\$ 215,817		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ 215,817	\$ -	
GRANT FUNDING				
	VOCA Victim Advocate		\$ 273,623	
	Juvenile Justice Prosecutor		\$ 66,782	
	Body Worn Camera Fund		\$ 29,802	
	DUI Prosecutor		\$ 67,179	
	VAWA Central Domestic Violence Court		\$ 89,027	
	Midlands Gang Task Force		\$ 108,802	
	VOCA Hispanic Victim Advocates		\$ 151,612	
	TOTAL (GRANTS):		\$ 786,827	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 162,996
	Law Enforcement Surcharge			\$ 208,309
	\$50 Court Filing Fee			\$ 17,935

Fifth Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	Conditional Discharge - General Sessions			\$ 21,349
	Conditional Discharge - Magistrates			\$ 13,345
	Conditional Discharge - Municipal			\$ 11,686
	Traffic Education Program (TEP) - Magistrate			\$ -
	Traffic Education Program (TEP) - Municipal			\$ -
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			
	TOTAL (COURT FUNDING):			\$ 435,620
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 184,605
	Pre-Trial Intervention (PTI) - Juvenile			\$ -
	Alcohol Education Program (AEP)			\$ 75,100
	Drug/Treatment Court - Adult			\$ -
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)			\$ 75,764
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 335,469
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 235,500
	Bond Estreatments			\$ 16,933
	Worthless Check			\$ 44,191
	Asset/Drug Forfeitures			\$ 55,797
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other (describe here)			\$ -
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 352,421
TOTAL REVENUE (BY TYPE):		\$ 7,850,070	\$ 827,452	\$ 1,123,510
TOTAL REVENUE (COMBINED):				\$ 9,801,032

**Fifth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (109 Employees)	\$ 4,887,625	
	Employee Fringe	\$ 1,275,156	
	Retiree Insurance	\$ 47,445	
	Overtime	\$ 15,068	
	Temporary Non-Attorney Personnel		
	Contract Attorney(s)	\$ 211,360	
	TOTAL (STAFFING)		\$ 6,436,654
OFFICE EXPENSES			
	Office Supplies	\$ 90,166	
	Telephone/Cellular (Monthly Usage)	\$ 355	
	Postage	\$ 1,629	
	P.O. Box Rental		
	Printing Services	\$ 1,750	
	Per Page Copier Charges		
	Shredding Services		
	Storage (Non-electronic)	\$ 3,939	
	Office Space Rent / Loan Repayment		
	Other Non-Real Property Rentals/Leases		
	Insurance		
	Utilities		
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)		
	Furniture	\$16,800	
	Non-Capital, Non-IT Assets/Equipment (office telephones, plexigla	\$ 9,799	
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (computers)	\$ 10,635	
	TOTAL (OFFICE)		\$ 135,073
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 9,738	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 15,738	
	Fuel	\$ 20,229	
	Other (describe here)		
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 45,705
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website	\$ 20,642	
	Electronic Records Storage		
	Internet/Data Processing		
	Mobile Phones (purchase/repair)	\$ 41,548	
	IT Security		
	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs	\$ 44,458	
	Technology Equipment Leases		
	Equipment/Hardware/Infrastructure Purchases (Copy Machines)	\$ 34,409	
	TOTAL (TECHNOLOGY)		\$ 141,057

Fifth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	23,965
Other Dues (describe here)		
Books/Subscriptions/Legal Library	\$	14,474
Other Subscriptions (describe here)		
Solicitors' Conference	\$	26,924
Prosecutor Boot Camp		
Westlaw/LexisNexis	\$	65,625
Other Training (Name)		
TOTAL (EDUCATION/RESEARCH)		\$ 130,988
CASE EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees	\$	42,793
Court Transcripts/Medical Records	\$	14,185
Other Trial Expenses		
Drug Court (Adult) (Includes Provider Fees & Incentives)		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)		
Drug Screens/Kits	\$	19,006
Direct Assistance & Late Fees		
PTI-Provider Fees		
TEP-Provider Fees		
AEP-Provider Fees		
PTI / Diversion Participation Refunds		
Restitution Refunds	\$	1,750
Worthless Check Expenses		
Forefeiture Filing Fees/Expenses		
Expungement Expenses		
TOTAL (CASE EXPENSES)		\$ 77,734
MISCELLANEOUS		
Communications	\$	7,701
Uniforms	\$	5,724
Acknowledgements/Support/Signage		
Employee Recognition / Awards		
Bank Charges, Fees, Check Orders, Audit/Review	\$	12,130
Other Contract Services (describe here)		
Grant Expenditures (describe here)		
Counseling		
Other (Refunds)		
Other (describe here)		
TOTAL (MISC.)		\$ 25,555
TOTAL EXPENDITURES:		\$ 6,992,766
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 2,808,266

Sixth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 209,393		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 97,097		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 367,605		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,016,079	\$ 40,625	
COUNTY FUNDING				
	Chester	\$ 125,615		
	Fairfield	\$ 114,629		
	Lancaster	\$ 699,698		
	TOTAL (COUNTY)	\$ 939,942	\$ -	
MUNICIPAL FUNDING				
	Muni 1			
	Muni 2			
	Muni 3			
	Muni 4			
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA		\$ 176,103	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	DV/CSC Prosecutor/Investigator		\$ 69,668	
	DUI prosecutor		\$ 72,167	
	Adult Drug Court		\$ 95,667	
	PCASA prosecutor		\$ 65,173	
	TOTAL (GRANTS):		\$ 478,778	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 47,059
	Law Enforcement Surcharge			\$ 62,440
	\$50 Court Filing Fee			\$ 5,376

Sixth Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	Conditional Discharge - General Sessions			\$ 6,399
	Conditional Discharge - Magistrates			\$ 4,000
	Conditional Discharge - Municipal			\$ 3,503
	Traffic Education Program (TEP) - Magistrate			\$ 915
	Traffic Education Program (TEP) - Municipal			\$ 28
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			
	TOTAL (COURT FUNDING):			\$ 129,721
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 42,220
	Pre-Trial Intervention (PTI) - Juvenile			\$ -
	Alcohol Education Program (AEP)			\$ 100
	Drug/Treatment Court - Adult			\$ 6,805
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)			\$ 13,860
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 62,985
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 25,250
	Bond Estreatments			\$ 875
	Worthless Check			\$ 6,190
	Asset/Drug Forfeitures			\$ 23,719
	Donations / Fundraisers			\$ 6,459
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other (describe here)			\$ -
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 62,493
TOTAL REVENUE (BY TYPE):		\$ 1,956,021	\$ 519,403	\$ 255,199
TOTAL REVENUE (COMBINED):				\$ 2,730,623

**Sixth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (31 Employees)	\$ 1,659,308	
	Employee Fringe	\$ 612,365	
	Retiree Insurance		
	Overtime		
	Temporary Non-Attorney Personnel		
	Contract Attorney(s)	\$ 62,002	
	TOTAL (STAFFING)		\$ 2,333,675
OFFICE EXPENSES			
	Office Supplies	\$ 31,316	
	Telephone/Cellular (Monthly Usage)	\$ 28,294	
	Postage	\$ 4,664	
	P.O. Box Rental	\$ 346	
	Printing Services	\$ 1,187	
	Per Page Copier Charges		
	Shredding Services	\$ 1,166	
	Storage (Non-electronic)		
	Office Space Rent / Loan Repayment		
	Other Non-Real Property Rentals/Leases	\$ 977	
	Insurance	\$ 1,736	
	Utilities	\$ 957	
	Security System		
	Cleaning & Routine Contract Services	\$ 2,918	
	Maintenance/Repairs (Non-IT)		
	Furniture	\$ 3,185	
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (meals during court / covid19 / holidays)	\$ 10,324	
	TOTAL (OFFICE)		\$ 87,072
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 4,816	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 59,676	
	Fuel	\$ 18,926	
	Other (describe here)		
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 83,418
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website	\$ 250	
	Electronic Records Storage		
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair	\$ 6,150	
	Software Purchase, License, Maintenance & Support Costs	\$ 9,900	
	Technology Equipment Leases	\$ 5,751	
	IT Equipment/Hardware/Infrastructure Purchases		
	TOTAL (TECHNOLOGY)		\$ 22,051

Sixth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	9,063
Other Dues (describe here)		
Books/Subscriptions/Legal Library	\$	1,946
Other Subscriptions (news medias)	\$	432
Solicitors' Conference	\$	16,039
Prosecutor Boot Camp	\$	874
Westlaw/LexisNexis		
Other Training (PCASA)		
TOTAL (EDUCATION/RESEARCH)	\$	28,354
CASE EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees	\$	14,125
Court Transcripts/Medical Records	\$	1,460
Other Trial Expenses		
Drug Court (juv) (Includes Provider Fees & Incentives)	\$	31,221
Drug Ct. (Adult) (w/ Provider Fees & Incentives)	\$	34,384
Drug Screens/Kits (juv&adult)	\$	19,518
Direct Assistance & Late Fees		
PTI-Provider Fees	\$	3,133
TEP-Provider Fees		
AEP-Provider Fees		
PTI / Diversion Participation Refunds		
Restitution Refunds		
Worthless Check Expenses	\$	123
Forefeiture Filing Fees/Expenses		
Expungement Expenses	\$	325
TOTAL (CASE EXPENSES)	\$	104,288
MISCELLANEOUS		
Communications		
Uniforms		
Acknowledgements/Support/Signage	\$	1,306
Employee Recognition / Awards		
Bank Charges, Fees, Check Orders, Audit/Review	\$	116
Other Contract Services (describe here)		
Grant Expenditures (describe here)		
Counseling		
Other (miscellaneous)		
Other (VISA Card)	\$	5,432
TOTAL (MISC.)	\$	6,854
TOTAL EXPENDITURES:		\$ 2,665,712
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 64,911

**Seventh Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 418,303		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 238,448		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 500,206		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,498,941	\$ 40,625	
COUNTY FUNDING				
	Cherokee	\$ 269,117		
	Spartanburg	\$ 3,272,625		
	TOTAL (COUNTY)	\$ 3,541,742	\$ -	
MUNICIPAL FUNDING				
	Muni 1	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ 23,352	
	Body Worn Camera Fund			
	Corona Virus Emergency Fund			
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ 23,352	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 119,506
	Law Enforcement Surcharge			\$ 158,565
	\$50 Court Filing Fee			\$ 13,652
	Conditional Discharge - General Sessions			\$ 16,251

Seventh Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	Conditional Discharge - Magistrates			\$ 10,158
	Conditional Discharge - Municipal			\$ 8,895
	Traffic Education Program (TEP) - Magistrate			\$ 75
	Traffic Education Program (TEP) - Municipal			\$ 10
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			
	TOTAL (COURT FUNDING):			\$ 327,114
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 101,907
	Pre-Trial Intervention (PTI) - Juvenile			\$ 3,400
	Alcohol Education Program (AEP)			\$ 3,150
	Drug/Treatment Court - Adult			\$ 50
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)			\$ -
	Batterer Treatment Program			\$ 20,250
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ 46,775
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ 47,580
	Other Diversion Program (Describe Here)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 223,112
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 71,202
	Bond Estreatments			\$ -
	Worthless Check			\$ 19,908
	Asset/Drug Forfeitures			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ 7,975
	FOIA			\$ -
	Insurance Claims			\$ -
	Other (describe here)			\$ -
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 99,085
TOTAL REVENUE (BY TYPE):		\$ 5,040,683	\$ 63,977	\$ 649,311
TOTAL REVENUE (COMBINED):				\$ 5,753,971

**Seventh Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (68 Employees)	\$ 4,127,748	
	Employee Fringe	\$ 1,489,876	
	Retiree Insurance		
	Overtime		
	Temporary Non-Attorney Personnel		
	Contract Employee Costs		
	TOTAL (STAFFING)		\$ 5,617,624
OFFICE EXPENSES			
	Office Supplies	\$ 13,842	
	Telephone/Cellular (Monthly Usage)	\$ 36,889	
	Postage	\$ 1,300	
	P.O. Box Rental		
	Printing Services	\$ 5,782	
	Per Page Copier Charges	\$ 2,200	
	Shredding Services		
	Storage (Non-electronic)		
	Office Space Rent / Loan Repayment		
	Other Non-Real Property Rentals/Leases		
	Insurance		
	Utilities		
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)		
	Furniture		
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (describe here)		
	TOTAL (OFFICE)		\$ 60,013
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 738	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 6,816	
	Fuel	\$ 8,695	
	Vehicle Insurance	\$ 2,260	
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 18,509
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website		
	Electronic Records Storage		
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs		
	Technology Equipment Leases	\$ 2,385	
	IT Equipment/Hardware/Infrastructure Purchases		
	TOTAL (TECHNOLOGY)		\$ 2,385

**Seventh Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	16,510
Other Dues (describe here)		
Books/Subscriptions/Legal Library	\$	17,995
Other Subscriptions (describe here)		
Solicitors' Conference		
Prosecutor Boot Camp		
Westlaw/LexisNexis		
Professional Development (Training)	\$	12,107
TOTAL (EDUCATION/RESEARCH)		\$ 46,611
CASE EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees	\$	7,212
Court Transcripts/Medical Records		
Other Trial Expenses		
Drug Court (Adult) (Includes Provider Fees & Incentives)		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)		
Drug Screens/Kits	\$	1,617
Direct Assistance & Late Fees		
PTI-Provider Fees		
TEP-Provider Fees		
AEP-Provider Fees		
PTI / Diversion Participation Refunds		
Restitution Refunds		
Worthless Check Expenses		
Forfeiture Filing Fees/Expenses		
Expungement Expenses		
TOTAL (CASE EXPENSES)		\$ 8,829
MISCELLANEOUS		
Communications		
Uniforms		
Acknowledgements/Support/Signage		
Employee Recognition / Awards		
Bank Charges, Fees, Check Orders, Audit/Review		
Other Contract Services (describe here)		
Grant Expenditures (Included in personnel)		
Counseling		
Other (Medical)		
Other (describe here)		
TOTAL (MISC.)		\$ -
TOTAL EXPENDITURES:		\$ 5,753,970
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 0

**Eighth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 275,723		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 183,806		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 569,954		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,371,467	\$ 40,625	
COUNTY FUNDING				
	Abbeville	\$ 41,200		
	Greenwood	\$ 357,438		
	Laurens	\$ 300,000		
	Newberry	\$ 121,867		
	TOTAL (COUNTY)	\$ 820,505	\$ -	
MUNICIPAL FUNDING				
	City of Greenwood	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA	\$ 209,112	\$ -	
	VAWA	\$ 111,426.00	\$ -	
	Body Worn Camera Fund	\$ 1,500	\$ -	
	Byrne JAG		\$ -	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):	\$ 322,038	\$ -	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 70,062
	Law Enforcement Surcharge			\$ 92,961
	\$50 Court Filing Fee			\$ 9,426

**Eighth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

	Conditional Discharge - General Sessions			\$	9,527		
	Conditional Discharge - Magistrates			\$	5,955		
	Conditional Discharge - Municipal			\$	5,215		
	Traffic Education Program (TEP) - Magistrate			\$	212		
	Traffic Education Program (TEP) - Municipal			\$	115		
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only						
	TOTAL (COURT FUNDING):			\$	193,473		
DIVERSION PROGRAM FEES							
	Pre-Trial Intervention (PTI) - Adult			\$	100,904		
	Pre-Trial Intervention (PTI) - Juvenile			\$	4,100		
	Alcohol Education Program (AEP)			\$	18,571		
	Drug/Treatment Court - Adult			\$	33,339		
	Drug/Treatment Court - Juvenile			\$	-		
	Traffic Education Program (TEP)			\$	4,900		
	Batterer Treatment Program			\$	-		
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$	-		
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$	-		
	Other Diversion Program (Describe Here)			\$	-		
	Other Diversion Program (Describe Here)			\$	-		
	TOTAL (DIVERSION FEES):			\$	161,814		
OTHER REVENUE SOURCES							
	Expungement Fees			\$	57,860		
	Bond Estreatments/Forfeitures			\$	17,299		
	Worthless Check			\$	7,725		
	Asset/Drug Forfeitures			\$	-		
	Donations / Fundraisers			\$	-		
	Discovery Reimbursement			\$	-		
	Restitution Reimbursement			\$	4,850		
	Drug Screens			\$	-		
	FOIA			\$	-		
	Insurance Claims			\$	-		
	Other (Miscellaneous)		\$	3,056	\$	-	
	TOTAL (OTHER REVENUE):	\$	-	\$	-	\$	87,734
TOTAL REVENUE (BY TYPE):		\$	2,514,010	\$	40,625	\$	443,021
TOTAL REVENUE (COMBINED):				\$		\$	2,997,656

**Eighth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (37 Employees)	\$ 2,683,761	
	Employee Fringe		
	Retiree Insurance		
	Overtime		
	Temporary Non-Attorney Personnel		
	Contract Attorney(s)		
	TOTAL (STAFFING)		\$ 2,683,761
OFFICE EXPENSES			
	Office Supplies	\$ 21,307	
	Telephone/Cellular (Monthly Usage)	\$ 17,320	
	Postage	\$ 7,258	
	P.O. Box Rental		
	Printing Services	\$ 2,674	
	Per Page Copier Charges		
	Shredding Services		
	Storage (Non-electronic)		
	Office Space Rent / Loan Repayment		
	Other Non-Real Property Rentals/Leases		
	Insurance		
	Utilities		
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)		
	Furniture		
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (describe here)		
	TOTAL (OFFICE)		\$ 48,559
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)		
	Vehicle Expenses-purchase/repair/maintenance/upfit		
	Fuel		
	Other (Parking Fees)		
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 33,093
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website		
	Electronic Records Storage		
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs		
	Technology Equipment Leases (Copiers)		
	IT Equipment/Hardware/Infrastructure Purchases (Copiers)		

Eighth Judicial Circuit Solicitor's Office			
FY 20 Detailed Expenditure Reports and Associated Revenue Streams			
	Other (TEP Software Purchase)		
	Other (Karpel Case Management Software Purchase)		
	TOTAL (TECHNOLOGY)		\$ 73,966
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS			
	Membership Dues		
	Other Dues (CLE Dues)		
	Other Dues (describe here)		
	Books/Subscriptions/Legal Library		
	Other Subscriptions (Media)		
	Solicitors' Conference		
	Prosecutor Boot Camp		
	Westlaw/LexisNexis		
	Other Training (Drug Court Conference / Training/VA Conference)		
	Other (Professional Development)		
	TOTAL (EDUCATION/RESEARCH)		\$ 42,692
CASE EXPENSES			
	Court Reporters		
	Witness/Juror/Expert Fees		
	Court Transcripts/Medical Records		
	Other Trial Expenses		
	Drug Court (Adult) (Includes Provider Fees & Incentives)		
	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)		
	Drug Screens/Kits	\$ 13,460	
	Direct Assistance & Late Fees		
	PTI-Provider Fees		
	TEP-Provider Fees (Defensive Driving Class)	\$ 945	
	AEP-Provider Fees		
	PTI / Diversion Participation Refunds	\$ 770	
	Restitution Refunds	\$ 2,948	
	Worthless Check Expenses		
	Forfeiture Filing Fees/Expenses	\$ 63	
	Expungement Expenses		
	TOTAL (CASE EXPENSES)		\$ 18,186
MISCELLANEOUS			
	Communications		
	Uniforms		
	Acknowledgements/Support/Signage		
	Employee Recognition / Awards (Gifts)	\$ 566	
	Bank Charges, Fees, Check Orders, Audit/Review	\$ 191	
	Audit Fees	\$ 6,000	
	Grant Expenditures (describe here)		
	Counseling	\$ 26,200	
	Other (Advertising-Juvenile Arbitration)		
	Other (Community Relations)		
	Other (Office Socials)	\$ 291	
	TOTAL (MISC.)		\$ 33,248
TOTAL EXPENDITURES:			\$ 2,933,505
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):			\$ 64,151

Ninth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 609,459		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 303,244		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 595,372		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,850,059	\$ 40,625	
COUNTY FUNDING				
	Berkeley	\$ 1,987,678		
	Charleston	\$ 6,485,206		
	TOTAL (COUNTY)	\$ 8,472,884	\$ -	
MUNICIPAL FUNDING				
	McClenanville	\$ -	\$ 582	
	Kiawah	\$ -	\$ 4,236	
	TOTAL (MUNICIPAL):	\$ -	\$ 4,818	
GRANT FUNDING				
	VOCA		\$ 338,580	
	VAWA		\$ 61,970	
	Body Worn Camera Fund		\$ 32,830	
	Byrne JAG		\$ 10,266	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ 443,647	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 185,796
	Law Enforcement Surcharge			\$ 246,521
	\$50 Court Filing Fee			\$ 21,225
	Conditional Discharge - General Sessions			\$ 25,265
	Conditional Discharge - Magistrates			\$ 15,793
	Conditional Discharge - Municipal			\$ 13,829
	Traffic Education Program (TEP) - Magistrate			\$ 358

Ninth Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	Traffic Education Program (TEP) - Municipal			\$ 3,140
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			
	TOTAL (COURT FUNDING):			\$ 511,928
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI)-Adult-Charleston			\$ 180,473
	Pre-Trial Intervention (PTI)-Adult-Berkeley			\$ -
	Pre-Trial Intervention (PTI) - Juvenile			\$ -
	Alcohol Education Program (AEP)-Charleston			\$ 33,160
	Alcohol Education Program (AEP)-Berkeley			\$ -
	Drug/Treatment Court - Adult			\$ -
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)-Berkeley			\$ 95,541
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Juvenile Education Program (JEP)			\$ 12,630
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 321,804
OTHER REVENUE SOURCES				
	Expungement Fees-Charleston			\$ 98,950
	Expungement Fees - Berkeley			\$ 36,150
	Bond Estreatments - Charleston			\$ 625
	Bond Estreatments - Berkeley			\$ 925
	Worthless Check			\$ 18,262
	Asset/Drug Forfeitures			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other (describe here)			\$ -
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 154,912
TOTAL REVENUE (BY TYPE):		\$ 10,322,943	\$ 489,090	\$ 988,644
TOTAL REVENUE (COMBINED):				\$ 11,800,677

**Ninth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (145 Employees)	\$ 7,926,349	
	Employee Fringe	\$ 3,278,330	
	Retiree Insurance		
	Overtime	\$ 1,838	
	Temporary Non-Attorney Personnel	\$ 98,272	
	Contract Attorney(s)	\$ 14,148	
	TOTAL (STAFFING)		\$ 11,318,937
OFFICE EXPENSES			
	Office Supplies	\$ 61,336.99	
	Telephone/Cellular (Monthly Usage)	\$ 55,501	
	Wireless	\$ 12,091	
	Postage (Direct)	\$ 473	
	Postage (ISF??)	\$ 22,292	
	P.O. Box Rental		
	Printing Services	\$ 8,306	
	Per Page Copier Charges		
	Shredding Services		
	Storage (Non-electronic)	\$ 27,244	
	Office Space Rent / Loan Repayment		
	Other Non-Real Property Rentals/Leases		
	Insurance	\$ 1,607	
	Utilities		
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)		
	Furniture		
	Non-Capital, Non-IT Assets/Equipment (Printers, etc)	\$ 17,696	
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other Office Expenses (Special Legal services)	\$ -	
	Other Office Expenses (Messenger Service-)	\$ 4,400	
	TOTAL (OFFICE)		\$ 210,947
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 1,822	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 46,837	
	Fuel		
	Other (parking)	\$ 7,508	
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 56,166
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website		
	Electronic Records Storage		
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		

**Ninth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

	Software Purchase, License, Maintenance & Support Costs	\$	35,568	
	Technology Equipment Leases (Copier)	\$	48,141	
	IT Equipment/Hardware/Infrastructure Purchases (Refresh Costs)	\$	48,983	
	IT Equipment/Hardware/Infrastructure Purchases (CO? IT)			
	Wireless Tech Charges (ISF?)	\$	12,091	
	TOTAL (TECHNOLOGY)			\$ 144,783
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS				
	Membership Dues	\$	27,882	
	Other Dues (describe here)			
	Books/Subscriptions/Legal Library	\$	46,656	
	Other Subscriptions (describe here)			
	Solicitors' Conference			
	Prosecutor Boot Camp			
	Westlaw/LexisNexis			
	Other Training (Solicitors' Conference & Other Training)	\$	72,724	
	TOTAL (EDUCATION/RESEARCH)			\$ 147,261
CASE EXPENSES				
	Court Reporters	\$	1,439	
	Witness/Juror/Expert Fees	\$	13,209	
	Court Transcripts/Medical Records			
	Other Trial Expenses (Investigation/Prep)	\$	21,099	
	Drug Court (Adult) (Includes Provider Fees & Incentives)			
	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)			
	Drug Screens/Kits	\$	21,515	
	Direct Assistance & Late Fees			
	PTI-Provider Fees			
	TEP-Provider Fees			
	AEP-Provider Fees			
	PTI / Diversion Participation Refunds	\$	1,900	
	Restitution Refunds	\$	40	
	Worthless Check Expenses			
	Forefeiture Filing Fees/Expenses	\$	290	
	Expungement Expenses			
	TOTAL (CASE EXPENSES)			\$ 59,492
MISCELLANEOUS				
	Communications			
	Uniforms			
	Acknowledgements/Support/Signage			
	Employee Recognition / Awards / Entertainment	\$	425	
	Bank Charges, Fees, Check Orders, Audit/Review	\$	1,182	
	Other Contract Services (Special Legal Services)	\$	14,148	
	Grant Expenditures (describe here)			
	Other (counseling)Drug court clients	\$	46,265	
	Other (describe) weapons and ammunition	\$	1,636	
	TOTAL (MISC.)			\$ 63,655
TOTAL EXPENDITURES:				\$ 12,001,241
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):				\$ (200,565)

**Tenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 338,909		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 157,806		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 381,768		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,220,467	\$ 40,625	
COUNTY FUNDING				
	Anderson	\$ 1,609,800		
	Oconee	\$ 748,480		
	County 3			
	County 4			
	County 5			
	TOTAL (COUNTY)	\$ 2,358,280	\$ -	
MUNICIPAL FUNDING				
	Muni 1	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 41,748	
	Byrne JAG		\$ -	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ 41,748	\$ -
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 91,974
	Law Enforcement Surcharge			\$ 122,034

Tenth Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	\$50 Court Filing Fee			\$ 10,507
	Conditional Discharge - General Sessions			\$ 12,507
	Conditional Discharge - Magistrates			\$ 7,818
	Conditional Discharge - Municipal			\$ 6,846
	Traffic Education Program (TEP) - Magistrate			\$ 140
	Traffic Education Program (TEP) - Municipal			\$ 802
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			
	TOTAL (COURT FUNDING):			\$ 252,627
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 142,479
	Pre-Trial Intervention (PTI) - Juvenile			\$ -
	Alcohol Education Program (AEP)			\$ 650
	Drug/Treatment Court - Adult			\$ 24,123
	Drug/Treatment Court - Juvenile			\$ 2,400
	Traffic Education Program (TEP)			\$ 2,800
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 172,452
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 16,750
	Bond Estreatments			\$ 19,619
	Worthless Check			\$ 18,039
	Asset/Drug Forfeitures			\$ 16,805
	Donations / Fundraisers			\$ 15,349
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 120
	Drug Screens			
	FOIA			\$ 65
	Insurance Claims			\$ 818
	Other (Interest/net gain/loss on investment)			\$ (90,057)
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ (2,492)
TOTAL REVENUE (BY TYPE):		\$ 3,578,747	\$ 82,373	\$ 422,587
TOTAL REVENUE (COMBINED):				\$ 4,083,707

Tenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (52 Employees)	\$ 2,712,851	
	Employee Fringe	\$ 1,056,518	
	Retiree Insurance	\$ 18,408	
	Overtime		
	Temporary Non-Attorney Personnel	\$ 8,897	
	Contract Attorney(s) (1)	\$ 75,000	
	TOTAL (STAFFING)		\$ 3,871,674
OFFICE EXPENSES			
	Office Supplies	\$ 50,238	
	Telephone/Cellular (Monthly Usage)	\$ 43,420	
	Postage	\$ 26,208	
	P.O. Box Rental		
	Printing Services	\$ 5,411	
	Per Page Copier Charges	\$ 3,465	
	Shredding Services	\$ 3,285	
	Storage (Non-electronic)		
	Office Space Rent / Loan Repayment		
	Other Non-Real Property Rentals/Leases		
	Insurance (Anderson Worker's Comp)	\$ 8,321	
	Utilities	\$ 541	
	Security System		
	Cleaning & Routine Contract Services	\$ 6,250	
	Maintenance/Repairs (Non-IT)		
	Furniture		
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (describe here)		
	TOTAL (OFFICE)		\$ 147,139
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 57,872	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 7,324	
	Fuel	\$ 1,001	
	Other (Insurance for vehicle, volunteers & program)	\$ 10,330	
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 76,527
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website	\$ 452	
	Electronic Records Storage	\$ 595	
	Internet/Data Processing	\$ 23,029	
	Mobile Phones (purchase/repair)		
	IT Security	\$ 20,153	
	Computer Repair	\$ 29,747	
	Software Purchase, License, Maintenance & Support Costs	\$ 65,614	
	Technology Equipment Leases	\$ 25,539	
	IT Equipment/Hardware/Infrastructure Purchases	\$ 16,974	
	TOTAL (TECHNOLOGY)		\$ 182,103

Tenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	8,981
Other Dues (describe here)		
Books/Subscriptions/Legal Library	\$	10,722
Other Subscriptions (describe here)	\$	1,413
Solicitors' Conference	\$	9,751
Prosecutor Boot Camp		
Westlaw/LexisNexis	\$	32,101
Other Training (Name)		
TOTAL (EDUCATION/RESEARCH)		\$ 62,968
CASE EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees	\$	112,369
Court Transcripts/Medical Records	\$	4,567
Other Trial Expenses	\$	238
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	252
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)		
Drug Screens/Kits	\$	95,906
Direct Assistance & Late Fees		
PTI-Provider Fees		
TEP-Provider Fees		
AEP-Provider Fees		
PTI / Diversion Participation Refunds		
Restitution Refunds		
Worthless Check Expenses (PT Contractor for Oconee)	\$	22,650
Forefeiture Filing Fees/Expenses	\$	424
Expungement Expenses		
TOTAL (CASE EXPENSES)		\$ 236,406
MISCELLANEOUS		
Communications		
Uniforms	\$	615
Acknowledgements/Support/Signage	\$	16,726
Employee Recognition / Awards		
Bank Charges, Fees, Check Orders, Audit/Accounting	\$	25,957
Other Contract Services (describe here) (contract paralegal)	\$	50,887
Grant Expenditures (describe here)		
Counseling		
Other (Donations)		
Other (describe here) (Drug Court DHEC licenses)	\$	1,077
TOTAL (MISC.)		\$ 95,262
TOTAL EXPENDITURES:		\$ 4,672,079
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ (588,372)

**Eleventh Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 397,843		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 163,308		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 539,850		
	Victims' Assistance Program	\$ 8,294		
	Saluda Drug Ct-Gen Fund-Circuits 5,11&12	\$ 38,000		
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)		\$ 60,000	
	TOTAL (STATE):	\$ 1,420,985	\$ 100,625	\$ -
COUNTY FUNDING				
	Edgefield	\$ 203,904		
	Lexington	\$ 2,987,012		
	McCormick	\$ 86,093		
	Saluda	\$ 163,124		
	TOTAL (COUNTY)	\$ 3,440,133	\$ -	\$ -
MUNICIPAL FUNDING				
	Muni 1	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	\$ -
GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Domestic Violence		\$ 43,121	
	Truancy Alternative Program		\$ 35,579	
	TOTAL (GRANTS):	\$ -	\$ 78,700	\$ -
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 112,411
	Law Enforcement Surcharge			\$ 149,151
	\$50 Court Filing Fee			\$ 12,842

**Eleventh Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

	Conditional Discharge - General Sessions			\$	15,286
	Conditional Discharge - Magistrates			\$	9,555
	Conditional Discharge - Municipal			\$	8,367
	Traffic Education Program (TEP) - Magistrate			\$	915
	Traffic Education Program (TEP) - Municipal			\$	206
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			\$	150,000
	TOTAL (COURT FUNDING):			\$	458,733
DIVERSION PROGRAM FEES					
	Pre-Trial Intervention (PTI) - Adult			\$	157,809
	Pre-Trial Intervention (PTI) - Juvenile			\$	-
	Alcohol Education Program (AEP)			\$	6,250
	Drug/Treatment Court - Adult			\$	303
	Drug/Treatment Court - Juvenile			\$	-
	Traffic Education Program (TEP)			\$	14,700
	Batterer Treatment Program			\$	-
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$	-
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$	-
	Other Diversion Program (Describe Here)			\$	-
	Other Diversion Program (Describe Here)			\$	-
	TOTAL (DIVERSION FEES):			\$	179,062
OTHER REVENUE SOURCES					
	Expungement Fees			\$	104,750
	Bond Estreatments			\$	32,988
	Worthless Check			\$	43,000
	Asset/Drug Forfeitures			\$	7,638
	Donations / Fundraisers			\$	1,000
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	-
	Drug Screens			\$	-
	FOIA			\$	-
	Insurance Claims			\$	-
	Other (Victim Bill of Rights)			\$	80,484
	TOTAL (OTHER REVENUE):	\$	-	\$	-
				\$	269,860
TOTAL REVENUE (BY TYPE):		\$	4,861,118	\$	179,325
TOTAL REVENUE (COMBINED):				\$	5,948,098

**Eleventh Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (67 employees)	\$ 3,667,762	
	Employee Fringe	\$ 1,327,370	
	Retiree Insurance		
	Overtime		
	Temporary Non-Attorney Personnel		
	Contract Personnel (1 employee)	\$ 35,000	
	TOTAL (STAFFING)		\$ 5,030,132
OFFICE EXPENSES			
	Office Supplies	\$ 38,535	
	Telephone/Cellular (Monthly Usage)	\$ 33,103	
	Postage	\$ 14,443	
	P.O. Box Rental		
	Printing Services		
	Per Page Copier Charges	\$ 6,329	
	Shredding Services		
	Storage (Non-electronic)	\$ 1,908	
	Office Space Rent / Loan Repayment	\$ 132,736	
	Other Non-Real Property Rentals/Leases		
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 16,807	
	Utilities	\$ 93,534	
	Security System	\$ 250	
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)	\$ 3,900	
	Furniture	\$ 1,462	
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 1,515	
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (describe here)		
	TOTAL (OFFICE)		\$ 344,522
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 2,948	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 37,183	
	Fuel	\$ 12,991	
	Other (Auto Escrow)	\$ 10,000	
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 63,122
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website	\$ 7,826	
	Electronic Records Storage	\$ 28,705	
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security	\$ 978	
	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs	\$ 67,754	
	Technology Equipment Leases		
	IT Equipment/Hardware/Infrastructure Purchases	\$ 32,237	
	TOTAL (TECHNOLOGY)		\$ 137,500

**Eleventh Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues		
Other Dues (dues, books, subscriptions)	\$ 13,525	
Books/Subscriptions/Legal Library		
Other Subscriptions (describe here)		
Solicitors' Conference		
Prosecutor Boot Camp		
Westlaw/LexisNexis	\$ 13,249	
Other Training (Solicitors' Conference, Meeting & Training))	\$ 42,384	
TOTAL (EDUCATION/RESEARCH)		\$ 69,158
CASE EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees		
Court Transcripts/Medical Records		
Other Trial Expenses	\$ 22,938	
Drug Court (Adult) (Includes Provider Fees & Incentives)		
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)		
Drug Screens/Kits		
Direct Assistance & Late Fees		
PTI-Provider Fees		
TEP-Provider Fees		
AEP-Provider Fees		
PTI / Diversion Participation Refunds		
Restitution Refunds		
Worthless Check Expenses		
Forfeiture Filing Fees/Expenses		
Expungement Expenses		
Saluda/Tri-County Drug Court Westview Behavioral Health Services	\$ 38,000	
Lexington County Drug Court - Insights Educational & Treatment	\$ 85,000	
TOTAL (CASE EXPENSES)		\$ 145,938
MISCELLANEOUS		
Communications		
Uniforms	\$ 524	
Acknowledgements/Support/Signage		
Employee Recognition / Awards	\$ 73	
Bank Charges, Fees, Check Orders, Audit/Review		
Other Contract Services (Professional Services)	\$ 15,000	
Grant Expenditures (describe here)		
Other (Legal Services)		
Other (describe here)		
TOTAL (MISC.)		\$ 15,597
TOTAL EXPENDITURES:		\$ 5,805,969
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 142,129

**Twelfth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 246,121		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 119,333		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 325,263		
	Victims' Assistance Program	\$ 8,294		
	12th Cir Drug Ct-Gen Fund-Circuits 5,11&12	\$ 150,000		
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,182,701	\$ 40,625	
COUNTY FUNDING				
	Florence	\$ 1,205,336		
	Marion	\$ 35,484		
	County 3			
	County 4			
	County 5			
	TOTAL (COUNTY)	\$ 1,240,820	\$ -	
MUNICIPAL FUNDING				
	Muni 1	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA		\$ 87,135	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ 87,135	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 59,796
	Law Enforcement Surcharge			\$ 79,340

Twelfth Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	\$50 Court Filing Fee			\$ 6,831
	Conditional Discharge - General Sessions			\$ 8,131
	Conditional Discharge - Magistrates			\$ 5,083
	Conditional Discharge - Municipal			\$ 4,451
	Traffic Education Program (TEP) - Magistrate			\$ -
	Traffic Education Program (TEP) - Municipal			\$ 295
	TOTAL (COURT FUNDING):			\$ 163,927
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 141,945
	Pre-Trial Intervention (PTI) - Juvenile			\$ 7,265
	Alcohol Education Program (AEP)			\$ 750
	Drug/Treatment Court - Adult (DUI Court)			\$ 980
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)			\$ 6,160
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Program (DUI Ct.)			\$ 3,831
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 160,931
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 71,282
	Bond Estreatments			\$ 19,175
	Worthless Check			\$ 24,535
	Asset/Drug Forfeitures			\$ 16,165
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other (describe here)			\$ -
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 131,157
TOTAL REVENUE (BY TYPE):		\$ 2,423,521	\$ 127,760	\$ 456,015
TOTAL REVENUE (COMBINED):				\$ 3,007,296

**Twelfth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (36 Employees)	\$ 2,247,396	
	Employee Fringe	\$ 503,263	
	Retiree Insurance		
	Overtime		
	Temporary Non-Attorney Personnel	\$ 47,542	
	Contract Attorney(s)		
	TOTAL (STAFFING)		\$ 2,798,201
OFFICE EXPENSES			
	Office Supplies	\$ 15,996	
	Telephone/Cellular (Monthly Usage)	\$ 14,667	
	Postage	\$ 8,371	
	P.O. Box Rental		
	Printing Services	\$ 3,883	
	Per Page Copier Charges	\$ 9,259	
	Shredding Services		
	Storage (Non-electronic)		
	Office Space Rent / Loan Repayment		
	Other Non-Real Property Rentals/Leases		
	Insurance	\$ 15,765	
	Utilities		
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)	\$ 18,276	
	Furniture		
	Non-Capital, Non-IT Assets/Equipment (describe here)	\$ 7,660	
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (describe here)		
	TOTAL (OFFICE)		\$ 93,877
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 25,643	
	Vehicle Expenses-purchase/repair/maintenance/upfit		
	Fuel	\$ 15,591	
	Other (describe here)		
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 41,234
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website		
	Electronic Records Storage		
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs	\$ 28,860	
	Technology Equipment Leases		
	IT Equipment/Hardware/Infrastructure Purchases	\$ 226	
	TOTAL (TECHNOLOGY)		\$ 29,086

Twelfth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	6,969
Other Dues (describe here)		
Books/Subscriptions/Legal Library	\$	6,186
Other Subscriptions (describe here)		
Solicitors' Conference	\$	2,200
Prosecutor Boot Camp		
Westlaw/LexisNexis		
Other Training (Name)		
TOTAL (EDUCATION/RESEARCH)	\$	15,355
CASE EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees		
Court Transcripts/Medical Records		
Other Trial Expenses (Clerk Fees & E-File)		
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	1,130
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)	\$	266
Drug Screens/Kits	\$	2,600
Direct Assistance & Late Fees		
PTI-Provider Fees		
TEP-Provider Fees		
AEP-Provider Fees		
PTI / Diversion Participation Refunds		
Restitution Refunds		
Worthless Check Expenses		
Forefeiture Filing Fees/Expenses	\$	2,122
Expungement Expenses	\$	6,865
SLED Fees	\$	2,325
Alcohol & GPS Monitor	\$	4,498
TOTAL (CASE EXPENSES)	\$	19,806
MISCELLANEOUS		
Communications		
Uniforms		
Acknowledgements/Support/Signage		
Employee Recognition / Awards (LEO & Employee Lunch)	\$	1,613
Bank Charges, Fees, Check Orders, Audit/Review		
Other Contract Services (describe here)		
Grant Expenditures (describe here)	\$	21,784
Counseling		
Other (Donations)		
Other (PYI Transfer)		
Other (Volunteer Luncheon)		
Other (Proviso Fund Distribution)	\$	5,320
TOTAL (MISC.)	\$	28,717
TOTAL EXPENDITURES:		\$ 3,026,276
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ (18,980)

**Thirteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 652,476		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 462,721		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 829,594		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 2,286,775	\$ 40,625	
COUNTY FUNDING				
	Greenville	\$ 7,558,509		
	Pickens	\$ 1,031,435		
	County 3			
	County 4			
	County 5			
	TOTAL (COUNTY)	\$ 8,589,944	\$ -	
MUNICIPAL FUNDING				
	Muni 1	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING				
	VOCA		\$ 24,464	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 27,890	
	Byrne JAG		\$ 45,603	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ 97,957	
COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 200,713
	Law Enforcement Surcharge			\$ 266,314

Thirteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

	\$50 Court Filing Fee			\$	22,929
	Conditional Discharge - General Sessions			\$	27,294
	Conditional Discharge - Magistrates			\$	17,061
	Conditional Discharge - Municipal			\$	14,940
	Traffic Education Program (TEP) - Magistrate			\$	177
	Traffic Education Program (TEP) - Municipal			\$	9
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only				
	TOTAL (COURT FUNDING):			\$	549,438
DIVERSION PROGRAM FEES					
	Pre-Trial Intervention (PTI) - Adult			\$	304,768
	Pre-Trial Intervention (PTI) - Juvenile			\$	35,283
	Alcohol Education Program (AEP)			\$	70,003
	Drug/Treatment Court - Adult			\$	37,647
	Drug/Treatment Court - Juvenile			\$	7,505
	Traffic Education Program (TEP)			\$	28,280
	Batterer Treatment Program				
	DV Program / Solicitor's Intervention Program for DV (SIP)				
	Drug Program / Solicitor's Drug Intervention Program (SDIP)				
	Other Diversion Program (Describe Here)				
	Other Diversion Program (Describe Here)				
	TOTAL (DIVERSION FEES):		\$	-	\$ 483,486
OTHER REVENUE SOURCES					
	Expungement Fees			\$	279,448
	Bond Estreatments			\$	124,416
	Worthless Check			\$	17,499
	Asset/Drug Forfeitures			\$	198,074
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	-
	Drug Screens			\$	-
	FOIA			\$	-
	Insurance Claims			\$	-
	Other (Public Service)			\$	700
	Other (Expungement Assistance)				
	Other (Victims' Compensation)				
	TOTAL (OTHER REVENUE):	\$	-	\$	620,137
TOTAL REVENUE (BY TYPE):		\$	10,876,719	\$	138,582
TOTAL REVENUE (COMBINED):				\$	12,668,362

**Thirteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (141 Employees)	\$ 8,659,383	
	Employee Fringe	\$ 2,360,519	
	Retiree Insurance	\$ -	
	Overtime	\$ -	
	Temporary Non-Attorney Personnel	\$ -	
	Contract Attorney(s)	\$ 79,200	
	TOTAL (STAFFING)		\$ 11,099,102
OFFICE EXPENSES			
	Office Supplies	\$ 46,594	
	Telephone/Cellular (Monthly Usage)	\$ 19,217	
	Postage	\$ 3,918	
	P.O. Box Rental	\$ -	
	Printing Services	\$ 17,504	
	Per Page Copier Charges	\$ 20,307	
	Shredding Services	\$ 2,273	
	Storage (Non-electronic)	\$ -	
	Office Space Rent / Loan Repayment	\$ 16,900	
	Other Non-Real Property Rentals/Leases	\$ -	
	Insurance	\$ -	
	Utilities	\$ 9,969	
	Security System	\$ 5,496	
	Cleaning & Routine Contract Services	\$ -	
	Maintenance/Repairs (Non-IT)	\$ 869	
	Furniture	\$ 56,034	
	Non-Capital, Non-IT Assets/Equipment (describe here)	\$ 5,455	
	Capital Renovations	\$ -	
	Other Office Upfit (describe here)	\$ 15,196	
	Other (Breakroom Supplies)	\$ 6,669	
	TOTAL (OFFICE)		\$ 226,401
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 19,309	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 1,772	
	Fuel	\$ 4,801	
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 25,883
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website	\$ -	
	Electronic Records Storage	\$ 27,890	
	Internet/Data Processing	\$ -	
	Mobile Phones (purchase/repair)	\$ -	
	IT Security	\$ -	
	Computer Repair	\$ -	
	Software Purchase, License, Maintenance & Support Costs	\$ 5,214	
	Technology Equipment Leases	\$ -	
	IT Equipment/Hardware/Infrastructure Purchases	\$ 34,334	
	Other (Cable TV)	\$ -	
	TOTAL (TECHNOLOGY)		\$ 67,438

Thirteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	21,030
Other Dues (describe here)	\$	980
Books/Subscriptions/Legal Library	\$	5,361
Other Subscriptions DEU LEAP COP link	\$	4,074
Solicitors' Conference	\$	74,981
Prosecutor Boot Camp		
Westlaw/LexisNexis	\$	21,803
Other Training (Name)	\$	5,462
TOTAL (EDUCATION/RESEARCH)		\$ 133,690
CASE EXPENSES		
Court Reporters	\$	-
Witness/Juror/Expert Fees	\$	19,660
Court Transcripts/Medical Records	\$	3,736
Other Trial Expenses (Evidence Procurement)	\$	3,669
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	700
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)	\$	1,186
Drug Screens/Kits	\$	36,678
Direct Assistance & Late Fees	\$	-
PTI-Provider Fees	\$	1,250
TEP-Provider Fees	\$	-
AEP-Provider Fees	\$	-
PTI / Diversion Participation Refunds	\$	2,381
Restitution Refunds	\$	-
Worthless Check Expenses	\$	-
Forefeiture Filing Fees/Expenses	\$	42,253
Expungement Expenses	\$	260
TOTAL (CASE EXPENSES)		\$ 111,773
MISCELLANEOUS		
Communications	\$	164
Uniforms	\$	-
Acknowledgements/Support/Signage	\$	6,467
Employee Recognition / Awards	\$	1,134
Bank Charges, Fees, Check Orders, Audit/Review	\$	188
Other Contract Services employee drug screens	\$	120
Grant Expenditures (describe here)	\$	-
Counseling	\$	37,624
Donation (Staff Support)	\$	-
Other (Fines Collected)	\$	21,548
Other advertising SC Bar	\$	200
Other (Miscellaneous Fee??)	\$	31,126
Other (Miscellaneous ??)		
Other (Credit Card Charges for Gas/Office Supplies/Training)	\$	7,548
TOTAL (MISC.)		\$ 106,120
TOTAL EXPENDITURES:		\$ 11,770,407
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 897,956

**Fourteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 334,863		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 111,986		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 539,473		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)			
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,328,306	\$ 40,625	
COUNTY FUNDING				
	Allendale	\$ 20,000		
	Beaufort	\$ 1,887,500		
	Colleton	\$ 240,988		
	Hampton	\$ 87,540		
	Jasper	\$ 199,950		
	TOTAL (COUNTY)	\$ 2,435,978	\$ -	
MUNICIPAL FUNDING				
	Bluffton	\$ 85,000		
	Hardeeville	\$ -		
	Hilton Head	\$ 168,500		
	Ridgeland	\$ 37,500		
	TOTAL (MUNICIPAL):	\$ 291,000	\$ -	
GRANT FUNDING				
	VOCA #1V18058		\$ 38,277	
	VAWA #1K16035		\$ 279,934	
	VAWA #1K18005		\$ 78,703	
	Body Worn Camera Fund		\$ 15,007	
	VAWA #1V19035		\$ 67,998	
	VOCA #1V17092		\$ 116,562	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ 596,481	

**Fourteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

COURT FINES & FEES REVENUE				
	Drug Court Surcharge			\$ 90,570
	Law Enforcement Surcharge			\$ 120,172
	\$50 Court Filing Fee			\$ 10,347
	Conditional Discharge - General Sessions			\$ 12,316
	Conditional Discharge - Magistrates			\$ 7,699
	Conditional Discharge - Municipal			\$ 6,741
	Traffic Education Program (TEP) - Magistrate			\$ 155
	Traffic Education Program (TEP) - Municipal			\$ 768
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			
	TOTAL (COURT FUNDING):			\$ 248,769
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 87,428
	Pre-Trial Intervention (PTI) - Juvenile			\$ 1,900
	Alcohol Education Program (AEP)			\$ 28,430
	Drug/Treatment Court			\$ 27,513
	Traffic Education Program (TEP)			\$ 26,460
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Prog (Domestic Violence Ct)			\$ 3,580
	Other Diversion Program (Describe Here)			\$ -
	TOTAL (DIVERSION FEES):			\$ 175,311
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 49,742
	Bond Estreatments			\$ 18,431
	Worthless Check			\$ 14,206
	Asset/Drug Forfeitures			\$ 13,399
	Donations / Fundraisers			\$ 4,848
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ -
	FOIA			\$ -
	Insurance Claims			\$ 28,501
	Other (Interest Income)			\$ 17,211
	Other (Non-budgeted Revenue)			\$ 3,974
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 150,312
TOTAL REVENUE (BY TYPE):		\$ 4,055,284	\$ 637,106	\$ 574,392
TOTAL REVENUE (COMBINED):				\$ 5,266,782

**Fourteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (46 Employees)	\$ 2,927,772	
	Employee Fringe	\$ 1,023,422	
	Retiree Insurance	\$ 26,594	
	Overtime	\$ -	
	Temporary Non-Attorney Personnel	\$ -	
	Contract Attorney(s)	\$ 30,000	
	TOTAL (STAFFING)		\$ 4,007,788
OFFICE EXPENSES			
	Office Supplies	\$ 26,443	
	Telephone/Cellular (Monthly Usage)	\$ 55,245	
	Postage	\$ 3,541	
	P.O. Box Rental		
	Printing Services		
	Per Page Copier Charges		
	Shredding Services	\$ 1,518	
	Storage (Non-electronic)		
	Office Space Rent / Loan Repayment	\$ 279,883	
	Other Non-Real Property Rentals/Leases	\$ 37,613	
	Insurance	\$ 23,427	
	Utilities	\$ 3,437	
	Security System		
	Cleaning & Routine Contract Services		
	Maintenance/Repairs (Non-IT)	\$ 15,221	
	Furniture / Office Equipment	\$ 42,801.88	
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations		
	Other Office Upfit (describe here)		
	Other (describe here)		
	TOTAL (OFFICE)		\$ 489,130
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 16,760	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 39,465	
	Fuel	\$ 34,946	
	Other (describe here)		
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 91,171
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website		
	Electronic Records Storage	\$ 131,923	
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		
	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs	\$ 2,362	
	Technology Equipment Leases		
	IT Equipment/Hardware/Infrastructure Purchases		
	TOTAL (TECHNOLOGY)		\$ 134,285

Fourteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	23,606
Other Dues (describe here)		
Books/Subscriptions/Legal Library		
Other Subscriptions (describe here)		
Solicitors' Conference	\$	18,000
Prosecutor Boot Camp		
Westlaw/LexisNexis		
Other Training (Name)	\$	10,269
TOTAL (EDUCATION/RESEARCH)		\$ 51,875
CASE EXPENSES		
Court Reporters		
Witness/Juror/Expert Fees		
Court Transcripts/Medical Records		
Other Trial Expenses	\$	21,536
Drug Court (Adult) (Includes Provider Fees & Incentives)	\$	5,785
Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)	\$	3,892
Drug Screens/Kits	\$	20,245
Direct Assistance & Late Fees	\$	142
PTI-Provider Fees	\$	2,454
TEP-Provider Fees	\$	352
AEP-Provider Fees	\$	199
PTI / Diversion Participation Refunds		
Restitution Refunds		
Worthless Check Expenses	\$	674
Forefeiture Filing Fees/Expenses		
Expungement Expenses	\$	622
Other (Program Related Costs??)		
TOTAL (CASE EXPENSES)		\$ 55,901
MISCELLANEOUS		
Communications (Advertising)		
Uniforms	\$	3,715
Acknowledgements/Support/Signage		
Employee Recognition / Awards		
Bank Charges, Fees, Check Orders, Audit/Review		
Other Contract Services (describe here??)		
Grant Expenditures (describe here)	\$	184,803
Counseling		
Other (Professional Services)		
Other (describe here)		
TOTAL (MISC.)		\$ 188,518
TOTAL EXPENDITURES:		\$ 5,018,668
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 248,114

**Fifteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 407,954		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 251,192		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 518,923		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)	\$ 115,917		
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,635,970	\$ 40,625	
COUNTY FUNDING	Georgetown	\$ 1,270,830		
	Horry	\$ 4,679,613		
	County 3			
	County 4			
	County 5			
	TOTAL (COUNTY)	\$ 5,950,443	\$ -	
MUNICIPAL FUNDING	Muni 1	\$ -		
	Muni 2	\$ -		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ -	\$ -	
GRANT FUNDING	VOCA		\$ 450,493	
	VAWA		\$ 78,787.00	
	Body Worn Camera Fund		\$ 46,243	
	Byrne JAG			
	Truancy		\$ 61,435	
	DEU Technology Specialist		\$ 87,692	
	TOTAL (GRANTS):	\$ -	\$ 724,650	
COURT FINES & FEES REVENUE	Drug Court Surcharge			\$ 127,605
	Law Enforcement Surcharge			\$ 153,803
	\$50 Court Filing Fee			\$ 13,242

Fifteenth Judicial Circuit Solicitor's Office				
FY 20 Detailed Expenditure Reports and Associated Revenue Streams				
	Conditional Discharge - General Sessions			\$ 15,763
	Conditional Discharge - Magistrates			\$ 9,853
	Conditional Discharge - Municipal			\$ 8,628
	Traffic Education Program (TEP) - Magistrate			\$ 14,357
	Traffic Education Program (TEP) - Municipal			\$ 1,377
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			
	TOTAL (COURT FUNDING):			\$ 344,629
DIVERSION PROGRAM FEES				
	Pre-Trial Intervention (PTI) - Adult			\$ 241,275
	Pre-Trial Intervention (PTI) - Juvenile			\$ 16,005
	Alcohol Education Program (AEP)			\$ 53,350
	Drug/Treatment Court - Adult			\$ -
	Drug/Treatment Court - Juvenile			\$ -
	Traffic Education Program (TEP)			\$ 254,901
	Batterer Treatment Program			\$ -
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$ -
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$ -
	Other Diversion Program (CHANGE)			\$ 6,020
	Other Diversion Program (EPIC)			\$ 56,706
	Other Diversion Program (Traffic)			\$ -
	TOTAL (DIVERSION FEES):			\$ 628,257
OTHER REVENUE SOURCES				
	Expungement Fees			\$ 199,413
	Bond Estreatments			\$ 54,241
	Worthless Check			\$ 38,920
	Asset/Drug Forfeitures			\$ 139,605
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	Drug Screens			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other (Epic Program Admin. Services)			\$ 20,000
	Other (Alcohol & Drug Classes)			\$ 12,000
	TOTAL (OTHER REVENUE):	\$ -	\$ -	\$ 464,179
TOTAL REVENUE (BY TYPE):		\$ 7,586,413	\$ 765,275	\$ 1,437,066
TOTAL REVENUE (COMBINED):				\$ 9,788,754

**Fifteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (113 Employees)	\$ 5,904,213	
	Employee Fringe	\$ 2,426,462	
	Retiree Insurance	\$ 25,856	
	Overtime	\$ 24,739	
	Temporary Non-Attorney Personnel	\$ 106,530	
	Contract Attorney(s)		
	TOTAL (STAFFING)		\$ 8,487,800
OFFICE EXPENSES			
	Office Supplies (folders, paper, subpoena cards, pens, envelopes, CDs/DVDs, USB Memory Sticks, etc.)	\$ 127,502	
	Telephone/Cellular (Monthly Usage)	\$ 32,108	
	Postage	\$ 12,438	
	P.O. Box Rental		
	Printing Services		
	Per Page Copier Charges		
	Shredding Services	\$ 9,744	
	Storage (Non-electronic)	\$ 14,400	
	Office Space Rent / Loan Repayment	\$ 141,043	
	Other Non-Real Property Rentals/Leases		
	Insurance	\$ 8,550	
	Utilities	\$ 27,736	
	Security System		
	Cleaning & Routine Contract Services (Records retention contract workers, vendor contracts)	\$ 284,612	
	Maintenance/Repairs (Non-IT)	\$ 18,362	
	Furniture		
	Non-Capital, Non-IT Assets/Equipment (describe here)		
	Capital Renovations	\$ 65,715	
	Other Office Upfit (describe here)	\$ 6,221	
	Other (P25 Radio Airtime)		
	Other (Professional Service?)	\$ 70,544	
	Other (Man Print Service Allocation-County contract w/ Ricoh for printers/copiers purchased from Ricoh)	\$ 50,638	
	Other (describe here)		
	Other (Miscellaneous Supplies)	\$ 60,479	
	TOTAL (OFFICE)		\$ 930,092
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 9,149	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 130,164	
	Fuel	\$ 27,027	
	Other (Auto Insurance)	\$ 18,820	
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 185,160
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website		
	Electronic Records Storage	\$ 25,708	
	Internet/Data Processing		
	Mobile Phones (purchase/repair)		
	IT Security		

**Fifteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

	Computer Repair		
	Software Purchase, License, Maintenance & Support Costs		
	Technology Equipment Leases		
	IT Equipment/Hardware/Infrastructure Purchases	\$	12,162
	TOTAL (TECHNOLOGY)		\$ 37,870
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS			
	Membership Dues	\$	4,020
	Other Dues (describe here)		
	Books/Subscriptions/Legal Library	\$	3,166
	Other Subscriptions (describe here)		
	Solicitors' Conference	\$	27,572
	Prosecutor Boot Camp		
	Westlaw/LexisNexis	\$	38,000
	Other Training (Training & Meetings)	\$	29,140
	TOTAL (EDUCATION/RESEARCH)		\$ 101,898
CASE EXPENSES			
	Court Reporters		
	Witness/Juror/Expert Fees	\$	81,066
	Court Transcripts/Medical Records		
	Other Trial Expenses	\$	2,054
	Drug Court (Adult) (Includes Provider Fees & Incentives)		
	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)		
	Drug Screens/Kits	\$	41,920
	Direct Assistance & Late Fees		
	PTI-Provider Fees	\$	36,991
	TEP-Provider Fees		
	AEP-Provider Fees		
	PTI / Diversion Participation Refunds		
	Restitution Refunds		
	Worthless Check Expenses		
	Forfeiture Filing Fees/Expenses		
	Expungement Expenses	\$	41,835
	Epic Charitable Contributions	\$	19,440
	Program Costs PTI	\$	43,562
	Bond Estreatment		
	TOTAL (CASE EXPENSES)		\$ 266,868
MISCELLANEOUS			
	Communications		
	Uniforms		
	Acknowledgements/Support/Signage		
	Employee Recognition / Awards		
	Bank Charges, Fees, Check Orders, Audit/Review	\$	2,687
	Other Contract Services (describe here)		
	Grant Expenditures (describe here)		
	Counseling		
	Bond Estreatment	\$	2,549
	Other (DEU Forfeiture 70% portion)	\$	39,080
	Other (DEU Federal Forfeiture)	\$	294
	Other (GT DEU Forfeiture 70% portion)		

Fifteenth Judicial Circuit Solicitor's Office			
FY 20 Detailed Expenditure Reports and Associated Revenue Streams			
	Other (Solicitor 20% HC)	\$	34
	Other (Solicitor 20% DEU)	\$	278
	Other (Solicitor State Rollover)		
	TOTAL (MISC.)		\$ 44,922
TOTAL EXPENDITURES:		\$	10,054,610
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$	(265,856)

**Sixteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING	Allocations through SCCPC:			
	Judicial Circuit State Support	\$ 332,451		
	DUI Prosecution	\$ 73,690		
	CDV Prosecution	\$ 100,000		
	Summary Court DV Prosecution	\$ 200,246		
	Violent Crime Prosecution	\$ 100,000		
	Caseload Equalization	\$ 444,099		
	Victims' Assistance Program	\$ 8,294		
	Drug Court-General Fund (Circuits 5, 11 & 12)	\$ -		
	Allocations through other State Agencies:			
	Victim/Witness Program (AG/DCVC Distribution per Proviso 59.10)		\$ 40,625	
	Juvenile Arbitration Program (DJJ Distribution per Proviso 67.6)	\$ 60,000		
	TOTAL (STATE):	\$ 1,318,780	\$ 40,625	
COUNTY FUNDING	Union	\$ 449,015		
	York	\$ 5,367,124		
	County 3			
	County 4			
	County 5			
	TOTAL (COUNTY)	\$ 5,816,139	\$ -	
MUNICIPAL FUNDING	Fort Mill (DUI Funding)	\$ 20,000		
	Rock Hill (DV Funding)	\$ 40,000		
	Muni 3	\$ -		
	Muni 4	\$ -		
	TOTAL (MUNICIPAL):	\$ 60,000	\$ -	
GRANT FUNDING	VOCA		\$ 123,461	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 32,830	
	Byrne JAG		\$ 35,656	
	(Grant Name)		\$ -	
	(Grant Name)		\$ -	
	TOTAL (GRANTS):		\$ 191,947	
COURT FINES & FEES REVENUE	Drug Court Surcharge			\$ 89,734
	Law Enforcement Surcharge			\$ 119,063

Sixteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams

	\$50 Court Filing Fee			\$	10,251
	Conditional Discharge - General Sessions			\$	12,202
	Conditional Discharge - Magistrates			\$	7,628
	Conditional Discharge - Municipal			\$	6,679
	Traffic Education Program (TEP) - Magistrate			\$	3,207
	Traffic Education Program (TEP) - Municipal			\$	419
	Motion Fee-For Drug Ct-Circuits 3, 4&11 Only			\$	-
	TOTAL (COURT FUNDING):			\$	249,183
DIVERSION PROGRAM FEES					
	Pre-Trial Intervention (PTI) - Adult			\$	201,240
	Pre-Trial Intervention (PTI) - Juvenile			\$	1,840
	Alcohol Education Program (AEP)			\$	5,500
	Drug/Treatment Court - Adult			\$	12,931
	Drug/Treatment Court - Juvenile			\$	505
	Traffic Education Program (TEP)			\$	128,940
	Batterer Treatment Program			\$	-
	DV Program / Solicitor's Intervention Program for DV (SIP)			\$	14,195
	Drug Program / Solicitor's Drug Intervention Program (SDIP)			\$	-
	Other Diversion Prog. (Mental Health Court)			\$	685
	Other Diversion Program (Describe Here)			\$	-
	TOTAL (DIVERSION FEES):			\$	365,836
OTHER REVENUE SOURCES					
	Expungement Fees			\$	30,250
	Bond Estreatments			\$	27,236
	Worthless Check			\$	15,262
	Asset/Drug Forfeitures			\$	39,691
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	-
	Drug Screens			\$	-
	FOIA			\$	-
	Insurance Claims			\$	-
	Other (describe here)			\$	-
	TOTAL (OTHER REVENUE):	\$	-	\$	-
				\$	112,439
TOTAL REVENUE (BY TYPE):		\$	7,194,919	\$	232,572
TOTAL REVENUE (COMBINED):				\$	8,154,949

**Sixteenth Judicial Circuit Solicitor's Office
FY 20 Detailed Expenditure Reports and Associated Revenue Streams**

DETAILED EXPENDITURES

Category & Item Detail		Sub-Total	Total
STAFFING EXPENSES			
	Employee Salaries (79 Employees)	\$ 5,581,452	
	Employee Fringe	\$ 1,842,178	
	Retiree Insurance	\$ -	
	Overtime	\$ -	
	Temporary Non-Attorney Personnel	\$ -	
	Contract Attorney(s)	\$ 11,520	
	TOTAL (STAFFING)		\$ 7,435,150
OFFICE EXPENSES			
	Office Supplies (& Printing Services)	\$ 10,553	
	Telephone/Cellular (Monthly Usage)	\$ 61,929	
	Postage	\$ 10,553	
	P.O. Box Rental	\$ -	
	Printing Services	\$ 5,850	
	Per Page Copier Charges	\$ 9,499	
	Shredding Services	\$ -	
	Storage (Non-electronic)	\$ -	
	Office Space Rent / Loan Repayment	\$ -	
	Other Non-Real Property Rentals/Leases	\$ -	
	Insurance	\$ 24,131	
	Utilities	\$ 4,199	
	Security System	\$ -	
	Cleaning & Routine Contract Services	\$ -	
	Maintenance/Repairs (Non-IT)	\$ -	
	Furniture	\$ 23,358	
	Non-Capital, Non-IT Assets/Equipment (& Furniture)	\$ 2,653	
	Capital Renovations	\$ -	
	Other Office Upfit (Sound Masking System)	\$ 16,541	
	Other (Service Contract)	\$ 1,000	
	TOTAL (OFFICE)		\$ 170,266
TRAVEL / TRANSPORTATION			
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 19,400	
	Travel (Solicitor's Conference)	\$ 24,195	
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 8,436	
	Fuel	\$ 14,205	
	Other (describe here)	\$ -	
	TOTAL (TRAVEL/TRANSPORTATION)		\$ 66,236
TECHNOLOGY / IT INFRASTRUCTURE			
	E-mail/Website	\$ 1,763	
	Electronic Records Storage	\$ 24	
	Internet/Data Processing	\$ 7,164	
	Mobile Phones (purchase/repair)	\$ 423	
	IT Security	\$ -	
	Computer Repair	\$ 1,494	
	Software Purchase, License, Maintenance & Support Costs	\$ 12,656	
	Technology Equipment Leases	\$ 783	
	Technology Accessories (Toner / Supplies / Batteries)	\$ 8,805	

Sixteenth Judicial Circuit Solicitor's Office		
FY 20 Detailed Expenditure Reports and Associated Revenue Streams		
	IT Equipment/Hardware/Infrastructure Purchases	\$ 65,191
	TOTAL (TECHNOLOGY)	\$ 98,303
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 16,943
	Other Dues (Notary)	\$ 85
	Books/Subscriptions/Legal Library	\$ 8,583
	Other Subscriptions (Newspapers)	\$ 2,970
	Solicitors' Conference	\$ 10,000
	Prosecutor Boot Camp	\$ -
	Westlaw/LexisNexis	\$ 22,648
	Other Training (Various CLE; Cont Education for VA's & Diversion)	\$ 9,641
	TOTAL (EDUCATION/RESEARCH)	\$ 70,870
CASE EXPENSES		
	Court Reporters	\$ 718
	Witness/Juror/Expert Fees	\$ 1,314
	Court Transcripts/Medical Records	\$ 432
	Other Trial Expenses	\$ 610
	Drug Court (Adult) (Includes Provider Fees & Incentives)	\$ 98,183
	Other Treatment Ct. (Juv.&Adult) (w/ Provider Fees & Incentives)	\$ 62,045
	Drug Screens/Kits	\$ 10,895
	Direct Assistance & Late Fees	\$ -
	PTI-Provider Fees	\$ -
	TEP-Provider Fees	\$ -
	AEP-Provider Fees	\$ -
	PTI / Diversion Participation Refunds	\$ 250
	TEP-Magistrate Fees	\$ 43,820
	TEP-Municipal Fees	\$ 19,460
	TEP-SC Overtime Initiative	\$ 4,000
	Restitution Refunds	\$ -
	Worthless Check Expenses	\$ -
	Forfeiture Filing Fees/Expenses	\$ 1,823
	Expungement Expenses	\$ -
	TOTAL (CASE EXPENSES)	\$ 243,550
MISCELLANEOUS		
	Communications	\$ 5,855
	Uniforms	\$ 8,234
	Acknowledgements/Support/Signage	\$ 285
	Employee Recognition / Awards	\$ 10,589
	Bank Charges, Fees, Check Orders, Audit/Review	\$ -
	Grant Expenditures (describe here)	\$ -
	Counseling	\$ -
	Other (Covid Supplies)	\$ 12,000
	Other (Drug Awareness Calendar Contest)	\$ 10,479
	Other (Donations/Memorials)	\$ 33,710
	Other (Meals for Juv Arb / Vol Trainings)	\$ 1,400
	TOTAL (MISC.)	\$ 82,552
TOTAL EXPENDITURES:		\$ 8,166,927
FY 20 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ (11,978)