



**Offices of Circuit Solicitor**  
**Combined FY 21 Detailed Expenditure/Revenue Report**  
**(Pursuant to Proviso 117.103, 2021 SC Appropriations Act, Part 1B)**  
**July 1, 2020-June 30, 2021**

Revenue Streams											
Judicial Circuit and Counties	State Funding	County Funding	Municipal Funding	Federal Funding	Non-Governmental/Private Funding	Court Fee & Surcharge Revenue	Diversion & Treatment Court Participation Fee Revenue	Expungement Fee Revenue	Asset/Drug Forfeiture Revenue	Other Revenue	Total Circuit Revenue
<b>1ST CIRCUIT</b> <i>Calhoun, Dorchester, Orangeburg</i>	\$ 1,099,042	\$ 1,678,409	\$ -	\$ 209,290	\$ -	\$ 202,729	\$ 87,825	\$ 53,255	\$ 6,967	\$ 9,333	\$ 3,346,850
<b>2ND CIRCUIT</b> <i>Aiken, Bamberg, Barnwell</i>	\$ 1,042,278	\$ 2,439,261	\$ -	\$ 167,668	\$ -	\$ 164,741	\$ 107,865	\$ 39,510	\$ 8,840	\$ 21,049	\$ 3,991,212
<b>3RD CIRCUIT</b> <i>Clarendon, Lee, Sumter, Williamsburg</i>	\$ 1,122,414	\$ 874,989	\$ -	\$ 100,625	\$ -	\$ 312,490	\$ 40,330	\$ 54,370	\$ 4,480	\$ -	\$ 2,509,698
<b>4TH CIRCUIT</b> <i>Chesterfield, Chesterfield, Dillon, Marlboro</i>	\$ 1,133,448	\$ 493,278	\$ -	\$ 497,345	\$ -	\$ 296,335	\$ 94,193	\$ 59,496	\$ 4,409	\$ 86,581	\$ 2,665,085
<b>5TH CIRCUIT</b> <i>Kershaw, Richland</i>	\$ 1,695,329	\$ 5,826,304	\$ 215,819	\$ 774,512	\$ -	\$ 390,397	\$ 245,573	\$ 202,500	\$ 92,458	\$ 45,591	\$ 9,488,483
<b>6TH CIRCUIT</b> <i>Chester, Fairfield, Lancaster</i>	\$ 968,808	\$ 940,242	\$ -	\$ 575,011	\$ -	\$ 111,238	\$ 57,760	\$ 28,500	\$ 8,033	\$ 3,703	\$ 2,693,295
<b>7TH CIRCUIT</b> <i>Cherokee, Spartanburg</i>	\$ 1,433,337	\$ 3,761,051	\$ -	\$ 195,927	\$ -	\$ 281,594	\$ 173,465	\$ 88,826	\$ 47,903	\$ 45,747	\$ 6,027,850
<b>8TH CIRCUIT</b> <i>Abbeville, Greenwood, Laurens, Newberry</i>	\$ 1,332,000	\$ 820,505	\$ -	\$ 378,293	\$ -	\$ 165,135	\$ 166,863	\$ 58,565	\$ 18,694	\$ 1,645	\$ 2,941,700
<b>9TH CIRCUIT</b> <i>Berkeley, Charleston</i>	\$ 1,778,484	\$ 8,700,778	\$ -	\$ 742,483	\$ -	\$ 441,768	\$ 413,994	\$ 156,685	\$ -	\$ 5,284	\$ 12,239,476
<b>10TH CIRCUIT</b> <i>Anderson, Oconee</i>	\$ 1,162,003	\$ 2,346,554	\$ -	\$ 100,625	\$ -	\$ 216,885	\$ 196,278	\$ 28,250	\$ 9,065	\$ 47,752	\$ 4,107,412
<b>11TH CIRCUIT</b> <i>Edgefield, Lexington, McCormick, Saluda</i>	\$ 1,413,398	\$ 3,494,735	\$ -	\$ 144,769	\$ -	\$ 415,245	\$ 130,910	\$ 105,500	\$ 53,417	\$ 105,209	\$ 5,863,183
<b>12TH CIRCUIT</b> <i>Florence, Marion</i>	\$ 1,123,586	\$ 1,195,182	\$ -	\$ 174,147	\$ -	\$ 140,840	\$ 73,654	\$ 58,602	\$ 6,117	\$ 35,071	\$ 2,807,199
<b>13TH CIRCUIT</b> <i>Greenville, Pickens</i>	\$ 2,213,474	\$ 8,653,336	\$ -	\$ 306,231	\$ -	\$ 473,755	\$ 531,373	\$ 331,220	\$ 139,644	\$ 70,156	\$ 12,719,189
<b>14TH CIRCUIT</b> <i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 1,262,984	\$ 2,431,028	\$ 253,500	\$ 485,395	\$ -	\$ 214,106	\$ 112,716	\$ 48,430	\$ 21,022	\$ 70,714	\$ 4,899,895
<b>15TH CIRCUIT</b> <i>Georgetown, Horry</i>	\$ 1,445,605	\$ 5,887,971	\$ -	\$ 779,611	\$ -	\$ 288,183	\$ 586,492	\$ 198,591	\$ -	\$ 58,540	\$ 9,244,993
<b>16TH CIRCUIT</b> <i>Union, York</i>	\$ 1,261,474	\$ 6,551,599	\$ 60,000	\$ 230,572	\$ -	\$ 213,591	\$ 316,267	\$ 30,500	\$ 54,347	\$ 23,302	\$ 8,741,652
<b>Statewide Totals</b>	<b>\$ 21,487,664</b>	<b>\$ 56,095,222</b>	<b>\$ 529,319</b>	<b>\$ 5,862,504</b>	<b>\$ -</b>	<b>\$ 4,329,032</b>	<b>\$ 3,335,558</b>	<b>\$ 1,542,800</b>	<b>\$ 475,396</b>	<b>\$ 629,677</b>	<b>\$ 94,287,172</b>



**Offices of Circuit Solicitor  
 Combined FY 21 Detailed Expenditure/Revenue Report  
 (Pursuant to Proviso 117.103, 2021 SC Appropriations Act, Part 1B)  
 July 1, 2020 - June 30, 2021**

Expenditures											
Judicial Circuit and Counties	Staffing Expenses	Office Expenses	Travel / Transportation	Technology / IT Infrastructure	Education / Research / Dues / Subscriptions	Case/Trial Expenses	Diversion & Treatment Court Expenses	Expungement Expenses	Asset/Drug Forfeiture Expenses	Miscellaneous Expenses	Total Expenditures
<b>1ST CIRCUIT</b> <i>Calhoun, Dorchester, Orangeburg</i>	\$ 2,965,377	\$ 341,500	\$ 38,803	\$ 88,847	\$ 30,350	\$ 750	\$ 115,420	\$ 1,300	\$ 2,171	\$ 44,205	\$ 3,628,723
<b>2ND CIRCUIT</b> <i>Aiken, Bamberg, Barnwell</i>	\$ 3,804,357	\$ 129,877	\$ 14,765	\$ 63,795	\$ 37,300	\$ 5,815	\$ 4,925	\$ 527	\$ 4,528	\$ 11,005	\$ 4,076,894
<b>3RD CIRCUIT</b> <i>Clarendon, Lee, Sumter, Williamsburg</i>	\$ 2,164,708	\$ 31,164	\$ 3,886	\$ 35,482	\$ 19,821	\$ -	\$ 30,928	\$ -	\$ -	\$ 200	\$ 2,286,189
<b>4TH CIRCUIT</b> <i>Chesterfield, Chesterfield, Dillon, Marlboro</i>	\$ 2,164,664	\$ 160,684	\$ 47,266	\$ 144,172	\$ 22,072	\$ 1,901	\$ 147,981	\$ 7,715		\$ 152,596	\$ 2,849,051
<b>5TH CIRCUIT</b> <i>Kershaw, Richland</i>	\$ 6,176,837	\$ 78,993	\$ 36,017	\$ 133,876	\$ 130,007	\$ 57,430	\$ 268,129	\$ 35	\$ -	\$ 48,917	\$ 6,930,241
<b>6TH CIRCUIT</b> <i>Chester, Fairfield, Lancaster</i>	\$ 2,275,918	\$ 77,699	\$ 48,548	\$ 42,355	\$ 14,530	\$ 1,989	\$ 62,368			\$ 15,331	\$ 2,538,738
<b>7TH CIRCUIT</b> <i>Cherokee, Spartanburg</i>	\$ 5,895,863	\$ 66,715	\$ 10,370	\$ 15,513	\$ 22,264	\$ 2,173	\$ -	\$ -	\$ 14,952	\$ -	\$ 6,027,850
<b>8TH CIRCUIT</b> <i>Abbeville, Greenwood, Laurens, Newberry</i>	\$ 2,765,680	\$ 39,011	\$ 21,303	\$ 72,285	\$ 21,461	\$ 2,686	\$ 4,771	\$ -	\$ 501	\$ 23,037	\$ 2,950,735
<b>9TH CIRCUIT</b> <i>Berkeley, Charleston</i>	\$ 11,423,836	\$ 207,359	\$ 352	\$ 112,850	\$ 75,302	\$ 33,550	\$ 78,452	\$ -	\$ 290	\$ 2,595	\$ 11,934,586
<b>10TH CIRCUIT</b> <i>Anderson, Oconee</i>	\$ 3,157,971	\$ 129,923	\$ 12,323	\$ 190,751	\$ 55,558	\$ 1,718	\$ 67,709	\$ -	\$ 244	\$ 44,188	\$ 3,660,385
<b>11TH CIRCUIT</b> <i>Edgefield, Lexington, McCormick, Saluda</i>	\$ 4,986,847	\$ 441,317	\$ 54,929	\$ 156,057	\$ 39,236	\$ 8,266	\$ 123,000	\$ -	\$ -	\$ 1,186	\$ 5,810,838
<b>12TH CIRCUIT</b> <i>Florence, Marion</i>	\$ 2,737,887	\$ 70,540	\$ 23,611	\$ 37,122	\$ 10,398	\$ 9,808	\$ 10,767	\$ 19,339	\$ 508	\$ 5,180	\$ 2,925,160
<b>13TH CIRCUIT</b> <i>Greenville, Pickens</i>	\$ 12,949,290	\$ 207,377	\$ 3,951	\$ 213,281	\$ 64,476	\$ 7,513	\$ 46,504	\$ -	\$ 46,510	\$ 48,846	\$ 13,587,748
<b>14TH CIRCUIT</b> <i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 3,856,869	\$ 526,193	\$ 62,229	\$ 307,852	\$ 24,050	\$ 40,762	\$ 40,695	\$ 855	\$ -	\$ 3,103	\$ 4,862,608
<b>15TH CIRCUIT</b> <i>Georgetown, Horry</i>	\$ 7,784,521	\$ 592,241	\$ 177,895	\$ 33,586	\$ 85,145	\$ 53,000	\$ 561,616	\$ 121,996	\$ -	\$ 10,500	\$ 9,420,500
<b>16TH CIRCUIT</b> <i>Union, York</i>	\$ 7,529,392	\$ 167,481	\$ 66,814	\$ 111,268	\$ 85,846	\$ 2,055	\$ 220,481	\$ -	\$ 4,195	\$ 65,272	\$ 8,252,804
<b>Statewide Totals</b>	<b>\$ 82,640,017</b>	<b>\$ 3,268,074</b>	<b>\$ 623,062</b>	<b>\$ 1,759,092</b>	<b>\$ 737,816</b>	<b>\$ 229,416</b>	<b>\$ 1,783,746</b>	<b>\$ 151,767</b>	<b>\$ 73,899</b>	<b>\$ 476,161</b>	<b>\$ 91,743,050</b>

**First Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 321,490		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 385,968		
	Summary Court DV Prosecution - Proviso 60.12	\$ 109,600		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,099,042</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Calhoun	\$ 120,000	\$ -	
	Dorchester	\$ 894,121	\$ -	
	Orangeburg	\$ 664,288	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 1,678,409</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 108,665	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 108,665</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 77,690
	Law Enforcement Surcharge - §14-1-212			\$ 99,253
	\$50 Court Filing Fee - §14-1-204			\$ 8,871
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 7,007
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 5,043
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,538
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 217
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 110
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 202,729</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			
	Juvenile Pre-Trial Intervention (PTI)			\$ 54,653
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ 12,296
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,276
	Traffic Education Program (TEP)			\$ 19,600
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 87,825</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 53,255
	Asset/Drug Forfeitures			\$ 6,967
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 2,083
	Worthless Check			\$ 7,250
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 9,333</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 2,777,451</b>	<b>\$ 209,290</b>	<b>\$ 360,109</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 3,346,850</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 2,179,494
	Employee Fringe	\$ 773,883
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 12,000
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,965,377</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 39,905
	Telephone/Cellular (Monthly Usage)	\$ 21,683
	Postage	\$ 11,110
	P.O. Box Rental	\$ 255
	Printing Services	\$ 5,311
	Per Page Copier Charges	\$ 29,134
	Shredding Services	\$ 960
	Physical Storage (Non-electronic)	\$ 2,580
	Office Space Rent / Loan Repayment / Purchase	\$ 6,000
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 10,290
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) : Budget overage</i>	\$ 214,272
	<b>TOTAL (OFFICE)</b>	<b>\$ 341,500</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 16,836
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 8,585
	Fuel	\$ 13,382
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 38,803</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 4,500
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 5,190
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ 14,540
	Computer Repair	\$ 900
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 27,601
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 36,116
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 88,847</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 11,310
	Books/Subscriptions/Legal Library	\$ 300
	Westlaw/LexisNexis	\$ 18,740
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ -
	Prosecutor Boot Camp	
	<i>Other Training (Describe)</i> :	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 30,350</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ 750
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe)</i> :	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 750</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 87,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 15,000
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 100
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 2,000
	Distribution to State/County and Budget:	\$ 11,320
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 115,420</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 1,300
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 2,171
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	
	Communications	\$ -
	Uniforms	\$ 165
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ 75
	Bank Charges, Fees, Check Orders	\$ -
	Micellaneous Grant Expenditures ( <i>describe here</i> )	\$ -
	<i>Other Miscellaneous Expense (Describe): Notary and Budget</i>	\$ 43,965
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 44,205</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 3,628,723</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (281,873)</b>

**Second Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Judicial Circuits State Support - Proviso 60.3	\$ 275,301		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 379,677		
	Summary Court DV Prosecution - Proviso 60.12	\$ 105,316		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,042,278</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Aiken	\$ 2,222,531	\$ -	
	Bamberg	\$ 81,730	\$ -	
	Barnwell	\$ 135,000	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 2,439,261</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 17,229	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ 13,450	
	CESF Program (through SCDPS)		\$ 36,364	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 67,043</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 63,209
	Law Enforcement Surcharge - §14-1-212			\$ 80,752
	\$50 Court Filing Fee - §14-1-204			\$ 7,218
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,701
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 4,103
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,692
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 66
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 164,741</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 99,520
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 1,150
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 515
	Traffic Education Program (TEP)			\$ 4,760
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Victim Impact Program			\$ 1,920
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 107,865</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 39,510
	Asset/Drug Forfeitures			\$ 8,840
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 6,404
	Worthless Check			\$ 12,100
	Donations / Fundraisers			\$ 1,300
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 783
	Insurance Claims			\$ -
	Interest			\$ 462
	<i>Other Revenue Source:</i>			
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 21,049</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 3,481,539</b>	<b>\$ 167,668</b>	<b>\$ 342,005</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 3,991,212</b>



<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 2,558,621
	Employee Fringe	\$ 1,244,756
	Retiree Insurance	
	Overtime	\$ -
	Temporary Personnel	\$ 980
	Contract Personnel	\$ -
	<b>TOTAL (STAFFING)</b>	<b>\$ 3,804,357</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 9,150
	Telephone/Cellular (Monthly Usage)	\$ 17,265
	Postage	\$ 1,265
	P.O. Box Rental	\$ 595
	Printing Services	\$ 2,875
	Per Page Copier Charges	\$ 9,115
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 48,996
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 7,998
	Maintenance/Repairs (Non-IT)	\$ 2,450
	Office Renovation/Upfit	\$ 3,150
	Furniture	\$ 4,650
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	Grant PPE	\$ 22,368
	<b>TOTAL (OFFICE)</b>	<b>\$ 129,877</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 2,475
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 3,775
	Fuel	\$ 8,250
	Auto Rotation/Escrow:	\$ -
	Parking/tow	\$ 265
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 14,765</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 1,935
	Electronic Records Storage	\$ 13,300
	Internet/Data Processing	\$ 5,750
	Mobile Phones (purchase/repair)	\$ 950
	IT Security	\$ -
	Computer Repair	\$ 450
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 2,960
	Recurring/annual software licenses. Maintenance & support costs	\$ 34,200
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 4,250
	<i>Other technology</i>	
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 63,795</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 8,770
	Books/Subscriptions/Legal Library	\$ 6,425
	Westlaw/LexisNexis	\$ 11,775
	Other Online Subscriptions ( <i>describe</i> ) :	\$ 1,500
	Solicitors' Annual Conference	\$ -
	Prosecutor Boot Camp	\$ -
	Other Training: CLE/ Compliance report	\$ 8,830
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 37,300</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ 2,965
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Exp. Victim witness meals/gas cards/refreshments/clothing/shelter</i>	\$ 2,850
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 5,815</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 1,275
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 450
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ 975
	Alcohol Education Program (AEP) Provider Fees	\$ 175
	Traffic Education Program (TEP) Provider Fees	\$ 150
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ 325
	Diversion Program/Treatment Court Participation Refunds	\$ 250
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	Other Diversion Expense: JAP arbitration lunches/training Drug Court food/incentives/gradua	\$ 1,325
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 4,925</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 527
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 4,528
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 875
	Communications	\$ 4,230
	Uniforms	\$ 1,625
	Acknowledgements/Support/Signage	\$ 975
	Employee Recognition / Awards	\$ 965
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 375
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other misc. Retirement/badges/retreats</i>	\$ 1,960
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 11,005</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 4,076,894</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (85,682)</b>

**Third Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 272,156		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 459,603		
	Summary Court DV Prosecution - Proviso 60.12	\$ 108,670		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,122,414</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Sumter	\$ 483,479	\$ -	
	Lee	\$ 142,300	\$ -	
	Clarendon	\$ 169,310	\$ -	
	Williamsburg	\$ 79,900	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 874,989</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ -</b>	<b>\$ -</b>
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 62,370
	Law Enforcement Surcharge - §14-1-212			\$ 79,681
	\$50 Court Filing Fee - §14-1-204			\$ 7,122
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,626
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 4,048
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,643
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 312,490</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 33,350
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 2,500
	Traffic Education Program (TEP)			\$ 4,480
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 40,330</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 54,370
	Asset/Drug Forfeitures			\$ 4,480
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ -
	Worthless Check			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ -</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 1,997,403</b>	<b>\$ 100,625</b>	<b>\$ 411,670</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 2,509,698</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 1,546,541
	Employee Fringe	\$ 506,582
	Retiree Insurance	\$ 111,585
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,164,708</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 10,936
	Telephone/Cellular (Monthly Usage)	\$ 4,283
	Postage	\$ 1,984
	P.O. Box Rental	\$ 150
	Printing Services	\$ -
	Per Page Copier Charges	\$ 5,985
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 5,000
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ 2,825
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 31,164</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 2,571
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 599
	Fuel	\$ 716
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 3,886</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 2,535
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 24,362
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 8,585
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 35,482</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 3,260
	Books/Subscriptions/Legal Library	\$ 3,409
	Westlaw/LexisNexis	\$ 10,752
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 2,400
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i>	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 19,821</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ -</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 18,850
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	
	Traffic Education Program (TEP) Provider Fees	
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ 12,078
	Drug Screens/Kits	
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 30,928</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	
	Asset/Drug Forfeiture Filing Fees/Expenses	
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 200
	Micellaneous Grant Expenditures ( <i>describe here</i> )	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 200</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 2,286,189</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 223,509</b>

**Fourth Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Judicial Circuits State Support - Proviso 60.3	\$ 252,678		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 477,756		
	Summary Court DV Prosecution - Proviso 60.12	\$ 121,030		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,133,448</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Chesterfield	\$ 147,178		
	Darlington	\$ 140,000		
	Dillon	\$ 107,000		
	Marlboro	\$ 99,100		
		\$ -		
	<b>TOTAL (COUNTY)</b>	<b>\$ 493,278</b>		
<b>MUNICIPAL FUNDING</b>				
	Municipal	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 143,059	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 17,229	
	Byrne JAG		\$ 122,677	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 113,755	
	Grant Name :			
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 396,720</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 56,116
	Law Enforcement Surcharge - §14-1-212			\$ 71,691
	\$50 Court Filing Fee - §14-1-204			\$ 6,408
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,062
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 3,642
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,278
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 138
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 296,335</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 65,478
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,075
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 1,000
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 250
	Traffic Education Program (TEP)			\$ 1,120
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 24,270
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 94,193</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 59,496
	Asset/Drug Forfeitures			\$ 4,409
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ -
	Worthless Check			\$ 47,863
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 38,155
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Credits / Dividends</i>			\$ 563
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 86,581</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 1,626,726</b>	<b>\$ 497,345</b>	<b>\$ 541,014</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 2,665,085</b>



DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 1,475,229
	Employee Fringe	\$ 567,794
	Retiree Insurance	\$ 10,746
	Overtime	\$ -
	Payroll Expenses	\$ 9,014
	Temporary Personnel	\$ -
	Contract Personnel	\$ 101,881
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,164,664</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 11,266
	Telephone/Cellular (Monthly Usage)	\$ 32,297
	Postage	\$ 5,489
	P.O. Box Rental	\$ 325
	Printing Services	\$ 5,405
	Per Page Copier Charges	\$ 5,026
	Shredding Services	\$ 845
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 27,450
	Other Non-Real Property Rentals/Leases	\$ 24,251
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 12,047
	Utilities	\$ 10,105
	Security System	\$ 1,895
	Cleaning & Routine Contract Services	\$ 1,190
	Maintenance/Repairs (Non-IT)	\$ 1,189
	Office Renovation/Upfit	\$ 13,061
	Furniture	\$ 6,802
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) : Relocating</i>	\$ 2,041
	<b>TOTAL (OFFICE)</b>	<b>\$ 160,684</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 12,449
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 21,057
	Fuel	\$ 13,760
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 47,266</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 1,395
	Electronic Records Storage	\$ 18,229
	Internet/Data Processing	\$ 14,886
	Mobile Phones (purchase/repair)	\$ 1,189
	IT Security	\$ -
	Computer Repair	\$ 300
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 964
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 90,494
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 16,715
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 144,172</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 5,714
	Books/Subscriptions/Legal Library	\$ 280
	Westlaw/LexisNexis	\$ 7,828
	Other Online Subscriptions (describe) :	\$ -
	Solicitors' Annual Conference	\$ 8,000
	Prosecutor Boot Camp	\$ -
	Other Training (Describe) : Victim Service Provider	\$ 250
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 22,072</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ 720
	Witness/Juror/Expert Fees	\$ 324
	Court Transcripts/Medical Records	\$ 858
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	Other Trial Expense (Describe):	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 1,902</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$ 90,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 24,656
	Restitution Payments	\$ 33,325
	Drug Screens/Kits	\$ -
	Other Diversion/Treatment Court Expense (Describe) :	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 147,981</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Fees (Clerk of Court & SLED)	\$ 7,715
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Payments (Victim & County)	\$ 40,001
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 639
	Employee Recognition / Awards	\$ 4,381
	Financial Audit/Review	\$ 950
	Bank Charges, Fees, Check Orders	\$ 1,350
	Micellaneous Grant Expenditures (describe here)	\$ -
	COVID-19	\$ 105,275
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 152,596</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 2,849,051</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (183,966)</b>

**Fifth Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Judicial Circuits State Support - Proviso 60.3	\$ 526,412		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 523,336		
	Summary Court DV Prosecution - Proviso 60.12	\$ 254,196		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 109,401		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,695,329</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Kershaw	\$ 400,000	\$ -	
	Richland	\$ 5,426,304	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 5,826,304</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	City of Columbia	\$ 215,819		
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ 215,819</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 286,737	
	VAWA		\$ 69,279	
	Body Worn Camera Fund		\$ 960	
	Byrne JAG		\$ 83,306	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 62,307	
	DUI Prosecutor Grant (SCDPS/OHSJP)		\$ 89,672	
	Juvenile Drug Court (OJP Federal Grant)		\$ 81,626	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 673,887</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 141,936
	Law Enforcement Surcharge - §14-1-212			\$ 181,332
	\$50 Court Filing Fee - §14-1-204			\$ 16,208
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 12,802
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 9,213
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 8,291
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 2,170
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 18,446
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 390,397</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 120,574
	Juvenile Pre-Trial Intervention (PTI)			\$ 6,172
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 375
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 76,163
	Traffic Education Program (TEP)			\$ 42,289
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 245,573</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 202,500
	Asset/Drug Forfeitures			\$ 92,458
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 790
	Worthless Check			\$ 44,096
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 35
	FOIA			\$ 670
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 45,591</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 7,737,452</b>	<b>\$ 774,512</b>	<b>\$ 976,519</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 9,488,483</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries - 100 Full-time and 19 Part-time	\$ 4,464,786
	Employee Fringe	\$ 1,260,166
	Retiree Insurance	\$ 42,854
	Overtime	\$ 14,714
	Temporary Personnel	\$ -
	Contract Personnel	\$ 394,317
	<b>TOTAL (STAFFING)</b>	<b>\$ 6,176,837</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 59,630
	Telephone/Cellular (Monthly Usage)	\$ 355
	Postage	\$ 1,073
	P.O. Box Rental	\$ -
	Printing Services	\$ 7,023
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 2,910
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 4,759
	<i>Other Office Expense (Describe): COVID Expenses</i>	\$ 3,243
	<b>TOTAL (OFFICE)</b>	<b>\$ 78,993</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 2,748
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 17,286
	Fuel	\$ 15,983
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 36,017</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 5,041
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ 32,123
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 45,635
	Technology Equipment Leases	\$ 33,930
	IT Equipment/Hardware/Infrastructure Purchases	\$ 12,305
	<i>Other Technology Expense (Describe): Time Warner</i>	\$ 4,842
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 133,876</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 21,738
	Books/Subscriptions/Legal Library	\$ 3,389
	Westlaw/LexisNexis	\$ 88,497
	Other Online Subscriptions (describe) : <i>Quickbooks</i>	\$ 518
	Solicitors' Annual Conference	\$ 7,200
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe) : Employee Training</i>	\$ 8,665
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 130,007</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ 12,705
	Witness/Juror/Expert Fees	\$ 27,673
	Court Transcripts/Medical Records	\$ 778
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 3,940
	Contract Professional Services	\$ 5,000
	<i>Other Trial Expense (Describe): Exhibits</i>	\$ 7,334
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 57,430</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 181,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ 73,000
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 14,129
	<i>Other Diversion/Treatment Court Expense (Describe) :</i>	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 268,129</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 35
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 1,316
	Communications	\$ 11,288
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 1,698
	Employee Recognition / Awards	\$ 754
	Financial Audit/Review	\$ 7,220
	Bank Charges, Fees, Check Orders	\$ 3,520
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe): Storage Unit, Water for Employees, Parking for Emp</i>	\$ 23,121
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 48,917</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 6,930,241</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 2,558,242</b>

**Sixth Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 209,393		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 375,178		
	Summary Court DV Prosecution - Proviso 60.12	\$ 102,253		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 968,808</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Chester	\$ 125,615	\$ -	
	Fairfield	\$ 114,929	\$ -	
	Lancaster	\$ 699,698	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 940,242</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 155,688	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	PCASA prosecutor		\$ 66,334	
	Adult Drug Court		\$ 113,937	
	SC Hwy Safety DUI prosecutor		\$ 85,315	
	Lancaster VCTF		\$ 53,112	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 474,386</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 42,545
	Law Enforcement Surcharge - §14-1-212			\$ 54,354
	\$50 Court Filing Fee - §14-1-204			\$ 4,858
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 3,837
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 2,762
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 2,485
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 396
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 111,238</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 41,355
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 5,515
	Juvenile Drug/Treatment Court			
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 250
	Traffic Education Program (TEP)			\$ 10,640
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 57,760</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 28,500
	Asset/Drug Forfeitures			\$ 8,033
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ -
	Worthless Check			\$ 3,653
	Donations / Fundraisers			\$ 50
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	other Revenue Source:			
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 3,703</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 1,909,050</b>	<b>\$ 575,011</b>	<b>\$ 209,234</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 2,693,295</b>



DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 1,618,210
	Employee Fringe	\$ 577,002
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 80,706
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,275,918</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 33,465
	Telephone/Cellular (Monthly Usage)	\$ 26,912
	Postage	\$ 3,822
	P.O. Box Rental	\$ 564
	Printing Services	\$ 2,323
	Per Page Copier Charges	
	Shredding Services	\$ 1,266
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ 2,104
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 3,018
	Utilities	\$ 1,017
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 2,335
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) :drinking water</i>	\$ 875
	<b>TOTAL (OFFICE)</b>	<b>\$ 77,699</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 1,805
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 2,226
	Fuel	\$ 12,548
	Auto Rotation/Escrow:	\$ 31,970
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 48,548</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 10,000
	Electronic Records Storage	
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 9,900
	Technology Equipment Leases	\$ 6,955
	IT Equipment/Hardware/Infrastructure Purchases	\$ 9,500
	<i>Other Technology Expense (Describe) : IT Contract services</i>	\$ 6,000
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 42,355</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 9,137
	Books/Subscriptions/Legal Library	\$ 1,943
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions ( <i>describe</i> ) :	\$ -
	Solicitors' Annual Conference	\$ 3,450
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe)</i> :	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 14,530</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 383
	Court Transcripts/Medical Records	\$ 1,426
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> Filing Fees	\$ 180
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 1,989</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 16,850
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 27,194
	Juvenile Diversion Provider Fees	
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ 193
	Drug Screens/Kits	\$ 17,870
	<i>JDC Children's Home fee</i>	\$ 261
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 62,368</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 59
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 1,311
	Employee Recognition / Awards	\$ 13,900
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 61
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>other</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 15,331</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 2,538,738</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 154,556</b>

**Seventh Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 418,303		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 496,872		
	Summary Court DV Prosecution - Proviso 60.12	\$ 236,178		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,433,337</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Cherokee	\$ 229,765	\$ -	
	Spartanburg	\$ 3,531,286	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 3,761,051</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ -	
	VAWA		\$ 43,248	
	Body Worn Camera Fund		\$ 14,670	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Operation Safe Courtroom		\$ 37,384	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 95,302</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 108,042
	Law Enforcement Surcharge - §14-1-212			\$ 138,030
	\$50 Court Filing Fee - §14-1-204			\$ 12,337
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 9,745
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 7,013
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,311
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 116
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 281,594</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 88,623
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,995
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 3,247
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,150
	Traffic Education Program (TEP)			\$ 1,400
	Batterer Treatment Program			\$ 13,500
	Domestic Violence Intervention Program			\$ 36,300
	Solicitor's Drug Intervention Program (SDIP)			\$ 26,125
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 125
	<i>Diversion Program Name:</i>			\$ -
	<i>Diversion Program Name:</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 173,465</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 88,826
	Asset/Drug Forfeitures			\$ 47,903
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 35,676
	Worthless Check			\$ 10,071
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source:</i>			\$ -
	<i>Other Revenue Source:</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 45,747</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 5,194,388</b>	<b>\$ 195,927</b>	<b>\$ 637,535</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 6,027,850</b>

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 4,278,445
	Employee Fringe	\$ 1,612,418
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 5,000
	<b>TOTAL (STAFFING)</b>	<b>\$ 5,895,863</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 14,425
	Telephone/Cellular (Monthly Usage)	\$ 42,206
	Postage	\$ 1,300
	P.O. Box Rental	\$ -
	Printing Services	\$ 4,017
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ 2,200
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 1,013
	Maintenance/Repairs (Non-IT)	\$ 100
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Dish Network for cofnerence rooms televisions</i>	\$ 1,453
	<b>TOTAL (OFFICE)</b>	<b>\$ 66,715</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 57
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 6,018
	Fuel	\$ 4,295
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 10,370</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 2,664
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 1,790
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 192
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 1,511
	<i>Televisions for 3 General Sessions Courtrooms</i>	\$ 9,356
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 15,513</b>

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 11,000
	Books/Subscriptions/Legal Library	\$ 10,464
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ -
	Prosecutor Boot Camp	\$ -
	<i>PTI Training</i>	\$ 800
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 22,264</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 2,173
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 2,173</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ -</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 14,952
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 6,027,850</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 0</b>

**Eighth Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Judicial Circuits State Support - Proviso 60.3	\$ 275,723		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 582,170		
	Summary Court DV Prosecution - Proviso 60.12	\$ 192,123		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,332,000</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Abbeville	\$ 41,200	\$ -	
	Greenwood	\$ 357,438	\$ -	
	Laurens	\$ 300,000	\$ -	
	Newberry	\$ 121,867	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 820,505</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	City of Greenwood	\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 166,240	
	VAWA		\$ 111,428	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name:		\$ -	
	Grant Name:		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 277,668</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 63,341
	Law Enforcement Surcharge - §14-1-212			\$ 80,921
	\$50 Court Filing Fee - §14-1-204			\$ 7,233
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,713
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 4,111
	Conditional Discharge Fee - Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,700
	Traffic Education Program Court Fee - Magistrates- §17-22-250			\$ 68
	Traffic Education Program Court Fee - Municipal- §17-22-250			\$ 47
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 165,135</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 108,385
	Juvenile Pre-Trial Intervention (PTI)			\$ 6,460
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 19,925
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 11,535
	Traffic Education Program (TEP)			\$ 3,195
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Worthless Check			\$ 17,363
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 166,863</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 58,565
	Asset/Drug Forfeitures			\$ 18,694
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ -
	Worthless Check			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ 60
	Restitution Reimbursement			\$ 1,531
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ 40
	<i>Other Revenue Source :</i>			\$ 13
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 1,645</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 2,152,505</b>	<b>\$ 378,293</b>	<b>\$ 410,902</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 2,941,700</b>



<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 2,760,680
	Employee Fringe	\$ -
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 5,000
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,765,680</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 7,765
	Telephone/Cellular (Monthly Usage)	\$ 8,828
	Postage	\$ 5,086
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 17,332
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	Audit Cost	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 39,011</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 311
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 6,055
	Fuel	\$ 14,693
	Auto Rotation/Escrow:	\$ -
	Car Tag Renewal Fee	\$ 245
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 21,303</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 1,099
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 64,324
	Technology Equipment Leases	\$ 5,162
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	Copier Expense	\$ 1,698
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 72,285</b>

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 7,564
	Books/Subscriptions/Legal Library	\$ 843
	Westlaw/LexisNexis	\$ 10,150
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 2,500
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i>	\$ 404
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 21,461</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 2,686
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 2,686</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 595
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 975
	Restitution Refunds	\$ 255
	Drug Screens/Kits	\$ 2,946
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 4,771</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 501
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 16,101
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 195
	Employee Recognition / Awards	\$ 480
	Financial Audit/Review	\$ 6,000
	Bank Charges, Fees, Check Orders	\$ 261
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 23,037</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 2,950,735</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (9,035)</b>

**Ninth Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 609,459		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 588,486		
	Summary Court DV Prosecution - Proviso 60.12	\$ 298,555		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,778,484</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Berkeley	\$ 1,979,298	\$ -	
	Charleston	\$ 6,721,480	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 8,700,778</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1- McClenanville	\$ -	\$ 899	
	Muni 2 Kiawah	\$ -	\$ 11,170	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ 12,069</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 482,991	
	VAWA		\$ 73,713	
	Body Worn Camera Fund		\$ 17,229	
	Byrne JAG		\$ 8,615	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 47,242	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 629,789</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 167,973
	Law Enforcement Surcharge - §14-1-212			\$ 214,595
	\$50 Court Filing Fee - §14-1-204			\$ 19,181
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 15,151
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 10,903
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 9,812
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 170
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 3,984
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 441,768</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 154,385
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 13,529
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 40,310
	Traffic Education Program (TEP)			\$ 152,497
	Batterer Treatment Program			
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name</i> : Gateway			\$ 53,273
	<i>Diversion Program Name</i> :			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 413,994</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 156,685
	Asset/Drug Forfeitures			\$ -
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 5,284
	Worthless Check			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source</i> :			\$ -
	<i>Other Revenue Source</i> :			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 5,284</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 10,479,262</b>	<b>\$ 742,483</b>	<b>\$ 1,017,731</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 12,239,476</b>

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 8,044,180
	Employee Fringe	\$ 3,331,721
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ 47,935
	Contract Personnel	\$ -
	<b>TOTAL (STAFFING)</b>	<b>\$ 11,423,836</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 44,097
	Telephone/Cellular (Monthly Usage)	\$ 68,753
	Postage	\$ 20,667
	P.O. Box Rental	\$ -
	Printing Services	\$ 3,615
	Per Page Copier Charges (copier lease)	\$ 41,017
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 22,591
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ 1,633
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) : Ammunition, parking</i>	\$ 4,986
	<b>TOTAL (OFFICE)</b>	<b>\$ 207,359</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 352
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ -
	Fuel	\$ -
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 352</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 22,591
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 11,610
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 35,568
	Technology Equipment Leases	\$ 43,081
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 112,850</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 28,685
	Books/Subscriptions/Legal Library	\$ 37,617
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 9,000
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe)</i> :	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 75,302</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ 119
	Witness/Juror/Expert Fees	\$ 33,432
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe)</i> :	
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 33,550</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 44,445
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 8,149
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 24,925
	<i>Other Diversion/Treatment Court Expense (Describe)</i> : JDP volunteer insurance and dss check	\$ 934
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 78,452</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 290
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 1,516
	Communications	\$ -
	Uniforms	\$ 567
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 512
	Micellaneous Grant Expenditures ( <i>describe here</i> )	\$ -
	<i>Other Miscellaneous Expense (Describe)</i> :	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 2,595</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 11,934,586</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 304,890</b>

**Tenth Judicial Circuit Solicitor's Office**  
**FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 338,909		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 382,682		
	Summary Court DV Prosecution - Proviso 60.12	\$ 158,428		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,162,003</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Anderson	\$ 1,609,800	\$ -	
	Oconee	\$ 736,754	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 2,346,554</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ -</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 83,151
	Law Enforcement Surcharge - §14-1-212			\$ 106,230
	\$50 Court Filing Fee - §14-1-204			\$ 9,495
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 7,500
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 5,397
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,857
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 255
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 216,885</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 160,142
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 24,236
	Juvenile Drug/Treatment Court			\$ 2,100
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 5,250
	Traffic Education Program (TEP)			\$ 3,890
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 660
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 196,278</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 28,250
	Asset/Drug Forfeitures			\$ 9,065
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 7,350
	Worthless Check			\$ 13,245
	Donations / Fundraisers			\$ 22,064
	Discovery Reimbursement			\$ 50
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source : Refunds for duplicate bills in</i>			\$ 5,043
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 47,752</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 3,508,557</b>	<b>\$ 100,625</b>	<b>\$ 498,230</b>
<b>TOTAL REVENUE (COMBINED):</b>		<b>\$ 4,107,412</b>		



DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 2,682,108
	Employee Fringe	\$ 317,717
	Retiree Insurance	\$ 14,941
	Overtime	\$ -
	Temporary Personnel	\$ 18,810
	Contract Personnel	\$ 124,395
	<b>TOTAL (STAFFING)</b>	<b>\$ 3,157,971</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 30,042
	Telephone/Cellular (Monthly Usage)	\$ 40,459
	Postage	\$ 9,520
	P.O. Box Rental	\$ -
	Printing Services	\$ 4,588
	Per Page Copier Charges	\$ -
	Shredding Services	\$ 4,267
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 8,927
	Utilities	\$ 1,626
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 7,656
	Maintenance/Repairs (Non-IT)	\$ 1,915
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 20,923
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 129,923</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 9,828
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 360
	Fuel	\$ 2,135
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 12,323</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 792
	Electronic Records Storage	\$ 15,383
	Internet/Data Processing	\$ 22,551
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ 2,160
	Computer Repair	\$ 48,299
	Non-recurring Software Purchases, Upgrades & Expenses	
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 95,296
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe) : Data duplication supplies for discovery</i>	\$ 6,270
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 190,751</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 10,691
	Books/Subscriptions/Legal Library	\$ 15,378
	Westlaw/LexisNexis	\$ 26,289
	Other Online Subscriptions ( <i>describe</i> ) :	
	Solicitors' Annual Conference	\$ 3,200
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe) :</i>	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 55,558</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 1,313
	Court Transcripts/Medical Records	\$ 405
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 1,718</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 66,657
	<i>Other Diversion/Treatment Court Expense (Describe) : DHEC license fees</i>	\$ 1,052
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 67,709</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 244
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 50
	Communications	
	Uniforms	\$ 1,254
	Acknowledgements/Support/Signage	\$ 19,091
	Employee Recognition / Awards	\$ 938
	Financial Audit/Review	\$ 4,863
	Bank Charges, Fees, Check Orders	\$ 11,722
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe): Data duplication supplies for discovery</i>	\$ 6,270
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 44,188</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 3,660,385</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 447,028</b>

**Eleventh Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Judicial Circuits State Support - Proviso 60.3	\$ 397,843		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 535,336		
	Summary Court DV Prosecution - Proviso 60.12	\$ 160,235		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 38,000		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,413,398</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Edgefield	\$ 204,717	\$ -	
	Lexington	\$ 3,102,361	\$ -	
	McCormick	\$ 64,827	\$ -	
	Saluda	\$ 122,830	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 3,494,735</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name: DV Victim Service Provider		\$ 44,144	
	Grant Name:		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 44,144</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 101,628
	Law Enforcement Surcharge - §14-1-212			\$ 129,835
	\$50 Court Filing Fee - §14-1-204			\$ 11,605
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 9,167
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 6,596
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 5,937
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 19
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 459
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 415,245</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 110,230
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 300
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 4,000
	Traffic Education Program (TEP)			\$ 16,380
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 130,910</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 105,500
	Asset/Drug Forfeitures			\$ 53,417
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 7,627
	Worthless Check			\$ 26,757
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source : Victim Bill of Rights</i>			\$ 70,825
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 105,209</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 4,908,133</b>	<b>\$ 144,769</b>	<b>\$ 810,281</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 5,863,183</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
	Employee Salaries	\$ 3,597,188
	Employee Fringe	\$ 1,326,836
	Retiree Insurance	\$ -
	Overtime	\$ 2,823
	Temporary Personnel	\$ -
	Contract Personnel (1 employee)	\$ 60,000
	<b>TOTAL (STAFFING)</b>	<b>\$ 4,986,847</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 27,734
	Telephone/Cellular (Monthly Usage)	\$ 28,891
	Postage	\$ 13,561
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ 4,145
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 1,908
	Office Space Rent / Loan Repayment / Purchase	\$ 132,736
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 19,434
	Utilities	\$ 86,484
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 123,865
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 2,558
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 441,317</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 6,569
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 34,405
	Fuel	\$ 3,954
	Auto Rotation/Escrow	\$ 10,000
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 54,929</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 8,589
	Electronic Records Storage	\$ 25,823
	Internet/Data Processing	\$ 2,220
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ 1,372
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 44,430
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 43,551
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 30,071
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 156,057</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ -
	Books/Subscriptions/Legal Library/Dues	\$ 13,814
	Westlaw/LexisNexis/Clear	\$ 13,482
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 5,200
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i> ROCIC, Victim Rights Week, GFOASC, IT, Drug Court	\$ 6,740
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 39,236</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 8,266
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 8,266</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives) Lexington- Insights Educational & Treatment	\$ 85,000
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives) Saluda/Tri-County-Westview Behavioral Health	\$ 38,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 123,000</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 589
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 98
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i> Training Supplies-Investigators	\$ 499
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 1,186</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 5,810,838</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 52,345</b>

**Twelfth Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 246,121		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 325,790		
	Summary Court DV Prosecution - Proviso 60.12	\$ 119,691		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 150,000		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,123,586</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Florence	\$ 1,159,698		
	Marion	\$ 35,484	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 1,195,182</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 73,522	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 73,522</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 54,060
	Law Enforcement Surcharge - §14-1-212			\$ 69,065
	\$50 Court Filing Fee - §14-1-204			\$ 6,173
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 4,876
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 3,509
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,158
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 140,840</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 56,547
	Juvenile Pre-Trial Intervention (PTI)			\$ 1,315
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 8,542
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 950
	Alcohol Education Program (AEP)			\$ 2,100
	Traffic Education Program (TEP)			\$ 4,200
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 73,654</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 58,602
	Asset/Drug Forfeitures			\$ 6,117
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 21,921
	Worthless Check			\$ 13,150
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 35,071</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 2,318,768</b>	<b>\$ 174,147</b>	<b>\$ 314,284</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 2,807,199</b>



<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 1,988,337
	Employee Fringe	\$ 662,316
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ 50,034
	Contract Personnel	\$ 37,200
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,737,887</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 21,930
	Telephone/Cellular (Monthly Usage)	\$ 11,954
	Postage	\$ 6,131
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ 8,687
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 16,541
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 5,297
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 70,540</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ -
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 5,074
	Fuel	\$ 12,926
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) : Victims and experts for trial</i>	\$ 5,611
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 23,611</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 25,000
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 12,122
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 37,122</b>

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 7,339
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 3,059
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ -
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i>	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 10,398</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 875
	Court Transcripts/Medical Records	\$ 833
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):Emergency DNA testing</i>	\$ 8,100
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 9,808</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
		\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 3,521
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 181
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 4,620
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 2,445
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 10,767</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 19,339
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 508
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):AEPand TEP fund distribution</i>	\$ 5,180
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 5,180</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 2,925,160</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (117,961)</b>

**Thirteenth Judicial Circuit Solicitor's Office**  
**FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 652,476		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 821,681		
	Summary Court DV Prosecution - Proviso 60.12	\$ 457,333		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 2,213,474</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Greenville	\$ 7,597,073	\$ -	
	Pickens	\$ 1,056,263	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 8,653,336</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 11,921	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 39,374	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ 9,321	
	CESF Program (through SCDPS)		\$ 144,990	
	Grant Name:		\$ -	
	Grant Name:		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 205,606</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 181,459
	Law Enforcement Surcharge - §14-1-212			\$ 231,824
	\$50 Court Filing Fee - §14-1-204			\$ 20,721
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 16,367
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 11,778
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 10,600
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 156
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 849
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 473,755</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 315,274
	Juvenile Pre-Trial Intervention (PTI)			\$ 43,663
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 34,335
	Juvenile Drug/Treatment Court			\$ 3,090
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 126,951
	Traffic Education Program (TEP)			\$ 7,110
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>PDC Conditional Discharge</i>			\$ 750
	<i>Public Service</i>			\$ 200
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 531,373</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 331,220
	Asset/Drug Forfeitures			\$ 139,644
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 41,718
	Worthless Check			\$ 19,732
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 2,157
	Insurance Claims			\$ -
	<i>CESF Program</i>			
	<i>Expungement Assistance</i>			\$ 346
	<i>Employee reimbursements</i>			\$ 2,203
	<i>Legal Research Reimbursement</i>			\$ 4,000
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 70,156</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 10,866,810</b>	<b>\$ 306,231</b>	<b>\$ 1,546,147</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 12,719,189</b>

**DETAILED EXPENDITURES**

<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 9,395,536
	Employee Fringe	\$ 3,455,802
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 97,952
	<b>TOTAL (STAFFING)</b>	<b>\$ 12,949,290</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 61,336
	Telephone/Cellular (Monthly Usage)	\$ 26,408
	Postage	\$ 10,075
	P.O. Box Rental	\$ -
	Printing Services	\$ 15,836
	Per Page Copier Charges	\$ 31,681
	Shredding Services	\$ 4,066
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 15,500
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 12,168
	Utilities	\$ 13,123
	Security System	\$ 1,618
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 385
	Office Renovation/Upfit	\$ 6,896
	Furniture	\$ 1,629
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 355
	<i>Breakroom supplies</i>	\$ 6,301
	<b>TOTAL (OFFICE)</b>	<b>\$ 207,377</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 471
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 28
	Fuel	\$ 3,453
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 3,951</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 41,444
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ -
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 161,124
	<i>small equipment purchases</i>	\$ 10,713
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 213,281</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 21,678
	Books/Subscriptions/Legal Library	\$ 6,218
	Westlaw/LexisNexis	\$ 26,222
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 200
	Prosecutor Boot Camp	\$ -
	<i>In house &amp; Diversion training</i>	\$ 10,157
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 64,476</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	
	Witness/Juror/Expert Fees	\$ 3,136
	Court Transcripts/Medical Records	\$ 4,378
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 7,513</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 3,346
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 2,258
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 40,806
	<i>PTI fees for Clerk &amp; SLED</i>	\$ 95
	<i>TEP fines collected</i>	\$ 1,680
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 46,504</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 46,510
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 9,553
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 440
	Employee Recognition / Awards	\$ 703
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 196
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ 37,953
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 48,846</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 13,587,748</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (868,559)</b>

**Forteenth Judicial Circuit Solicitor's Office**  
**FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 334,863		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 536,307		
	Summary Court DV Prosecution - Proviso 60.12	\$ 109,830		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,293		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,262,983</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Allendale	\$ 20,000	\$ -	
	Beaufort	\$ 1,887,500	\$ -	
	Colleton	\$ 240,988	\$ -	
	Hampton	\$ 87,540	\$ -	
	Jasper	\$ 195,000	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 2,431,028</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Bluffton	\$ 85,000		
	Hardeeville	\$ -	\$ -	
	Hilton Head	\$ 168,500	\$ -	
	Ridgeland	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ 253,500</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 62,583	
	VAWA		\$ 244,273	
	Body Worn Camera Fund		\$ 25,632	
	Byrne JAG		\$ 52,283	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 384,770</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 81,882
	Drug Court Surcharge - §14-1-213			\$ 104,609
	Law Enforcement Surcharge - §14-1-212			\$ 9,350
	\$50 Court Filing Fee - §14-1-204			\$ 7,386
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,315
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 4,783
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 299
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 482
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 214,106</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 51,310
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,160
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 23,526
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 4,080
	Traffic Education Program (TEP)			\$ 31,640
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 112,716</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 48,430
	Asset/Drug Forfeitures			\$ 21,022
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 24,659
	Worthless Check			\$ 4,450
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ 4,948
	<i>Other Revenue Source : SAFE Program</i>			\$ 27,012
	<i>Other Revenue Source :</i>			\$ 9,645
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 70,714</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 3,947,511</b>	<b>\$ 485,395</b>	<b>\$ 466,989</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 4,899,895</b>



**DETAILED EXPENDITURES**

<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 2,857,347
	Employee Fringe	\$ 958,405
	Retiree Insurance	\$ 41,117
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	<b>TOTAL (STAFFING)</b>	<b>\$ 3,856,869</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 23,840
	Telephone/Cellular (Monthly Usage)	\$ 50,525
	Postage	\$ 3,535
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ 36,356
	Shredding Services	\$ 940
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 279,883
	Other Non-Real Property Rentals/Leases	\$ 2,160
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 29,798
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 33,646
	Office Renovation/Upfit	\$ 12,210
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 53,300
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 526,193</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 8,813
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 31,562
	Fuel	\$ 21,854
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 62,229</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 239,174
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 68,677
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 307,852</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 11,874
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 10,576
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 1,600
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i>	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 24,050</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 8,701
	Court Transcripts/Medical Records	\$ 5,758
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 25,060
	Contract Professional Services	\$ 1,244
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 40,762</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 2,109
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ 1,715
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 35,533
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 813
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 24
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	<i>Bond Estreatment/Victim Services</i>	\$ 501
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 40,695</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 855
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 233
	Communications	\$ -
	Uniforms	\$ 2,870
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Micellaneous Grant Expenditures ( <i>describe here</i> )	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 3,103</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 4,862,608</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 37,287</b>

**Fifteenth Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 407,954		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 510,328		
	Summary Court DV Prosecution - Proviso 60.12	\$ 245,339		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,445,605</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Georgetown	\$ 1,196,390	\$ -	
	Horry	\$ 4,691,581	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 5,887,971</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 369,404	
	VAWA		\$ 85,728	
	Body Worn Camera Fund		\$ 27,198	
	Byrne JAG		\$ 82,290	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ 108,116	
	CESF Program (through SCDPS)		\$ 6,250	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 678,986</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 104,797
	Law Enforcement Surcharge - §14-1-212			\$ 133,884
	\$50 Court Filing Fee - §14-1-204			\$ 11,967
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 9,453
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 6,802
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,122
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 14,780
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 377
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 288,183</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 189,900
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ 16,932
	Juvenile Diversion			\$ 40,200
	Alcohol Education Program (AEP)			\$ 281,822
	Traffic Education Program (TEP)			\$ -
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ 38,649
	Drug Screens			\$ 12,200
	<i>Diversion Program Name :</i>			\$ 909
	<i>Diversion Program Name :</i>			\$ 5,880
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 586,492</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 198,591
	Asset/Drug Forfeitures			\$ -
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 27,811
	Worthless Check			\$ 27,692
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 3,037
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 58,540</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 7,333,576</b>	<b>\$ 779,611</b>	<b>\$ 1,131,806</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 9,244,993</b>

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 5,340,528
	Employee Fringe	\$ 2,142,717
	Retiree Insurance	\$ 23,177
	Overtime	\$ 9,188
	Temporary Personnel	\$ -
	Contract Personnel	\$ 268,911
	<b>TOTAL (STAFFING)</b>	<b>\$ 7,784,521</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 129,074
	Telephone/Cellular (Monthly Usage)	\$ 26,326
	Postage	\$ 12,534
	P.O. Box Rental	\$ 9,854
	Printing Services	\$ -
	Per Page Copier Charges	\$ 52,479
	Shredding Services	\$ 11,081
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 64,050
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 23,363
	Utilities	\$ 7,207
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 67,117
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ 10,687
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 31,048
	<i>COVID Expenses</i>	\$ 147,421
	<b>TOTAL (OFFICE)</b>	<b>\$ 592,241</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 6,836
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 42,030
	Fuel	\$ 24,245
	Auto Rotation/Escrow:	\$ 104,784
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 177,895</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	
	Electronic Records Storage	\$ 33,586
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ -
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 33,586</b>

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 16,645
	Books/Subscriptions/Legal Library	\$ 8,500
	Westlaw/LexisNexis	\$ 22,000
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 12,000
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe)</i> :	\$ 26,000
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 85,145</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 53,000
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe)</i> :	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 53,000</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 237,706
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ 60,025
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ 162,123
	Traffic Education Program (TEP) Provider Fees	\$ 75,583
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ 3,984
	Drug Screens/Kits	\$ 16,290
	<i>Other Diversion/Treatment Court Expense (Describe)</i> :	\$ 5,905
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 561,616</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 121,996
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 32,983
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ 10,000
	Bank Charges, Fees, Check Orders	\$ 500
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other (Describe)</i> :	
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 10,500</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 9,420,500</b>
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (175,508)</b>

**Sixteenth Judicial Circuit Solicitor's Office  
FY 21 Detailed Expenditure/Revenue Reports (Proviso 117.103)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Judicial Circuits State Support - Proviso 60.3	\$ 332,451		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 445,702		
	Summary Court DV Prosecution - Proviso 60.12	\$ 201,337		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,261,474</b>	<b>\$ 100,625</b>	
<b>COUNTY FUNDING</b>				
	Union	\$ 432,753	\$ -	
	York	\$ 6,118,846	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 6,551,599</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Fort Mill (DUI Funding)	\$ 20,000	\$ -	
	Rock Hill (DV Funding)	\$ 40,000	\$ -	
		\$ -	\$ -	
		\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ 60,000</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 90,351	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 17,229	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 22,367	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 129,947</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			
	Drug Court Surcharge - §14-1-213			\$ 81,126
	Law Enforcement Surcharge - §14-1-212			\$ 103,643
	\$50 Court Filing Fee - §14-1-204			\$ 9,264
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 7,317
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 5,266
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,739
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 2,019
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 217
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 213,591</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 168,975
	Juvenile Pre-Trial Intervention (PTI)			\$ 1,475
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 15,394
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 6,950
	Traffic Education Program (TEP)			\$ 105,000
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 15,000
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 3,473
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 316,267</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 30,500
	Asset/Drug Forfeitures			\$ 54,347
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 7,546
	Worthless Check			\$ 15,756
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 23,302</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 7,873,073</b>	<b>\$ 230,572</b>	<b>\$ 638,007</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 8,741,652</b>



DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 5,501,796
	Employee Fringe	\$ 1,816,076
	Retiree Insurance	\$ 200,000
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 11,520
	<b>TOTAL (STAFFING)</b>	<b>\$ 7,529,392</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 8,869
	Telephone/Cellular (Monthly Usage)	\$ 64,117
	Postage	\$ 8,679
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ 10,121
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 46,131
	Utilities	\$ 2,040
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 191
	Office Renovation/Upfit	\$ -
	Furniture	\$ 21,263
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) :</i>	\$ 6,070
	<b>TOTAL (OFFICE)</b>	<b>\$ 167,481</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 2,021
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 57,029
	Fuel	\$ 7,629
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ 135
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 66,814</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 21,993
	Internet/Data Processing	\$ 1,488
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 36,231
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 39,202
	<i>Other Technology Expense (Describe) :</i>	\$ 12,354
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 111,268</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 23,586
	Books/Subscriptions/Legal Library	\$ 5,451
	Westlaw/LexisNexis	\$ 27,683
	Other Online Subscriptions ( <i>describe</i> ):	\$ 2,714
	Solicitors' Annual Conference	\$ 1,600
	Prosecutor Boot Camp	\$ 2,050
	<i>Other Training (Describe):</i>	\$ 22,762
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 85,846</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ 1,830
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ 225
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 2,055</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 93,768
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 64,632
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Magistrate Fees	\$ 29,960
	Traffic Education Program (TEP) Municipal Fees	\$ 17,220
	Traffic Education Program (TEP) SCHP Overtime Initiative Program	\$ 3,700
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 11,201
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 220,481</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 4,195
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ 9,025
	Uniforms	\$ 14,366
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 10,996
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Micellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe): Drug Awareness Calendar Contest</i>	\$ 11,985
	<i>Other Miscellaneous Expense (Describe): Donations / Memorials</i>	\$ 18,355

	<i>Other Miscellaneous Expense (Describe): Juv Vol / Participant Trainings</i>	\$ 545
	<b>TOTAL (MISCELLANEOUS)</b>	\$ 65,272
<b>TOTAL EXPENDITURES:</b>		
		\$ 8,252,804
<b>FY 21 SURPLUS / SHORTFALL (Revenue - Expenditures):**</b>		
		\$ 488,848