



**Offices of Circuit Solicitor  
Combined FY 22 Detailed Expenditure/Revenue Report  
(Pursuant to Proviso 117.102, 2022 SC Appropriations Act, Part 1B)  
July 1, 2021-June 30, 2022**

Revenue Streams											
Judicial Circuit and Counties	State Funding	County Funding	Municipal Funding	Federal Funding	Non-Governmental/Private Funding	Court Fee & Surcharge Revenue	Diversion & Treatment Court Participation Fee Revenue	Expungement Fee Revenue	Asset/Drug Forfeiture Revenue	Other Revenue	Total Circuit Revenue
<b>1ST CIRCUIT</b> <i>Calhoun, Dorchester, Orangeburg</i>	\$ 1,460,976	\$ 1,678,409	\$ -	\$ 97,798	\$ -	\$ 226,958	\$ 99,017	\$ 47,000	\$ 14,913	\$ 7,192	\$ 3,632,263
<b>2ND CIRCUIT</b> <i>Aiken, Bamberg, Barnwell</i>	\$ 1,392,851	\$ 2,384,041	\$ -	\$ 17,500	\$ -	\$ 176,749	\$ 130,909	\$ 39,125	\$ 33,302	\$ 25,121	\$ 4,199,598
<b>3RD CIRCUIT</b> <i>Clarendon, Lee, Sumter, Williamsburg</i>	\$ 1,448,813	\$ 874,989	\$ -	\$ -	\$ -	\$ 310,684	\$ 42,849	\$ 62,146	\$ 6,652	\$ 18,011	\$ 2,764,144
<b>4TH CIRCUIT</b> <i>Chesterfield, Chesterfield, Dillon, Marlboro</i>	\$ 1,485,677	\$ 493,278	\$ -	\$ 613,190	\$ -	\$ 290,472	\$ 96,583	\$ 45,991	\$ 18,498	\$ 55,695	\$ 3,099,384
<b>5TH CIRCUIT</b> <i>Kershaw, Richland</i>	\$ 2,043,353	\$ 5,778,130	\$ 215,819	\$ 1,201,999	\$ -	\$ 424,435	\$ 244,226	\$ 160,480	\$ 40,290	\$ 184,081	\$ 10,292,813
<b>6TH CIRCUIT</b> <i>Chester, Fairfield, Lancaster</i>	\$ 1,344,594	\$ 1,069,782	\$ -	\$ 495,703	\$ -	\$ 130,928	\$ 77,538	\$ 21,750	\$ 4,395	\$ 33,716	\$ 3,178,405
<b>7TH CIRCUIT</b> <i>Cherokee, Spartanburg</i>	\$ 1,804,085	\$ 3,877,696	\$ -	\$ 46,150	\$ -	\$ 335,071	\$ 261,808	\$ 91,526	\$ 11,890	\$ 53,173	\$ 6,481,399
<b>8TH CIRCUIT</b> <i>Abbeville, Greenwood, Laurens, Newberry</i>	\$ 1,698,750	\$ 915,305	\$ -	\$ 454,632	\$ -	\$ 173,809	\$ 152,347	\$ 55,322	\$ 33,763	\$ 9,383	\$ 3,493,311
<b>9TH CIRCUIT</b> <i>Berkeley, Charleston</i>	\$ 2,154,359	\$ 9,196,898	\$ 7,925	\$ 431,958	\$ -	\$ 560,916	\$ 430,957	\$ 147,200	\$ -	\$ 54,093	\$ 12,984,306
<b>10TH CIRCUIT</b> <i>Anderson, Oconee</i>	\$ 1,527,723	\$ 2,417,086	\$ -	\$ 522,182	\$ -	\$ 246,373	\$ 159,062	\$ 17,000	\$ 10,447	\$ 74,314	\$ 4,974,187
<b>11TH CIRCUIT</b> <i>Edgefield, Lexington, McCormick, Saluda</i>	\$ 1,782,919	\$ 3,977,317	\$ -	\$ 66,018	\$ -	\$ 454,817	\$ 164,295	\$ 95,250	\$ 28,970	\$ 178,150	\$ 6,747,737
<b>12TH CIRCUIT</b> <i>Florence, Marion</i>	\$ 1,460,594	\$ 1,365,602	\$ -	\$ 58,468	\$ -	\$ 144,969	\$ 122,143	\$ 38,980	\$ 4,304	\$ 9,030	\$ 3,204,090
<b>13TH CIRCUIT</b> <i>Greenville, Pickens</i>	\$ 2,608,671	\$ 9,427,945	\$ -	\$ 80,679	\$ -	\$ 574,233	\$ 741,761	\$ 202,448	\$ 236,878	\$ 195,615	\$ 14,068,230
<b>14TH CIRCUIT</b> <i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 1,620,478	\$ 2,581,499	\$ 253,500	\$ 863,703	\$ -	\$ 245,526	\$ 112,716	\$ 48,430	\$ 21,022	\$ 75,907	\$ 5,822,781
<b>15TH CIRCUIT</b> <i>Georgetown, Horry</i>	\$ 1,844,534	\$ 6,744,748	\$ -	\$ 851,681	\$ 380,661	\$ 841,061	\$ -	\$ 228,440	\$ -	\$ 110,291	\$ 11,001,416
<b>16TH CIRCUIT</b> <i>Union, York</i>	\$ 1,659,762	\$ 6,656,539	\$ 60,000	\$ 163,549	\$ -	\$ 273,899	\$ 417,412	\$ 34,000	\$ 85,811	\$ 89,149	\$ 9,440,121
<b>Statewide Totals</b>	<b>\$ 27,338,139</b>	<b>\$ 59,439,264</b>	<b>\$ 537,244</b>	<b>\$ 5,965,211</b>	<b>\$ 380,661</b>	<b>\$ 5,410,899</b>	<b>\$ 3,253,623</b>	<b>\$ 1,335,088</b>	<b>\$ 551,135</b>	<b>\$ 1,172,921</b>	<b>\$ 105,384,185</b>



**Offices of Circuit Solicitor  
 Combined FY 22 Detailed Expenditure/Revenue Report  
 (Pursuant to Proviso 117.102, 2022 SC Appropriations Act, Part 1B)  
 July 1, 2021 - June 30, 2022**

Expenditures											
Judicial Circuit and Counties	Staffing Expenses	Office Expenses	Travel / Transportation	Technology / IT Infrastructure	Education / Research / Dues / Subscriptions	Case/Trial Expenses	Diversion & Treatment Court Expenses	Expungement Expenses	Asset/Drug Forfeiture Expenses	Miscellaneous Expenses	Total Expenditures
<b>1ST CIRCUIT</b> <i>Calhoun, Dorchester, Orangeburg</i>	\$ 3,170,609	\$ 357,186	\$ 59,672	\$ 50,039	\$ 43,493	\$ 4,533	\$ 91,334	\$ 750	\$ 3,665	\$ 4,379	\$ 3,785,660
<b>2ND CIRCUIT</b> <i>Aiken, Bamberg, Barnwell</i>	\$ 3,811,764	\$ 113,268	\$ 44,725	\$ 58,850	\$ 50,866	\$ 15,476	\$ 3,900	\$ 875	\$ 3,250	\$ 40,692	\$ 4,143,666
<b>3RD CIRCUIT</b> <i>Clarendon, Lee, Sumter, Williamsburg</i>	\$ 2,001,648	\$ 36,253	\$ 5,943	\$ 33,331	\$ 36,386	\$ 18	\$ 17,406			\$ 4,539	\$ 2,135,524
<b>4TH CIRCUIT</b> <i>Chesterfield, Chesterfield, Dillon, Marlboro</i>	\$ 2,261,663	\$ 273,784	\$ 44,341	\$ 197,674	\$ 27,620	\$ 3,081	\$ 128,360	\$ 7,500	\$ -	\$ 95,809	\$ 3,039,834
<b>5TH CIRCUIT</b> <i>Kershaw, Richland</i>	\$ 6,439,871	\$ 101,553	\$ 49,239	\$ 122,928	\$ 173,031	\$ 75,239	\$ 236,725	\$ 250	\$ -	\$ 64,965	\$ 7,263,801
<b>6TH CIRCUIT</b> <i>Chester, Fairfield, Lancaster</i>	\$ 2,457,327	\$ 103,488	\$ 245,295	\$ 33,173	\$ 30,821	\$ 15,765	\$ 91,422	\$ -	\$ -	\$ 5,285	\$ 2,982,575
<b>7TH CIRCUIT</b> <i>Cherokee, Spartanburg</i>	\$ 6,196,513	\$ 76,873	\$ 51,692	\$ 23,215	\$ 47,333	\$ 1,129	\$ 71,886	\$ -	\$ 11,890	\$ 867	\$ 6,481,398
<b>8TH CIRCUIT</b> <i>Abbeville, Greenwood, Laurens, Newberry</i>	\$ 3,126,850	\$ 45,247	\$ 44,212	\$ 80,969	\$ 26,741	\$ 7,254	\$ 4,146	\$ -	\$ 417	\$ 4,950	\$ 3,340,786
<b>9TH CIRCUIT</b> <i>Berkeley, Charleston</i>	\$ 11,867,651	\$ 402,747	\$ 148,184	\$ 516,401	\$ 74,580	\$ 42,765	\$ 138,717	\$ -	\$ 340	\$ 51,582	\$ 13,242,967
<b>10TH CIRCUIT</b> <i>Anderson, Oconee</i>	\$ 3,842,570	\$ 120,545	\$ 52,542	\$ 184,575	\$ 82,538	\$ 11,385	\$ 66,764	\$ -	\$ 387	\$ 61,980	\$ 4,423,286
<b>11TH CIRCUIT</b> <i>Edgefield, Lexington, McCormick, Saluda</i>	\$ 5,017,796	\$ 320,742	\$ 81,766	\$ 188,743	\$ 37,422	\$ 81,218	\$ 123,000	\$ -	\$ -	\$ 6,017	\$ 5,856,703
<b>12TH CIRCUIT</b> <i>Florence, Marion</i>	\$ 2,683,127	\$ 107,551	\$ 104,248	\$ 134,769	\$ 43,148	\$ -	\$ 72,760	\$ 8,478	\$ 476	\$ 13,890	\$ 3,168,447
<b>13TH CIRCUIT</b> <i>Greenville, Pickens</i>	\$ 11,746,564	\$ 154,433	\$ 30,177	\$ 28,979	\$ 130,725	\$ 18,398	\$ 73,651	\$ -	\$ 39,442	\$ 51,071	\$ 12,273,440
<b>14TH CIRCUIT</b> <i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 4,687,951	\$ 491,249	\$ 67,630	\$ 231,193	\$ 54,829	\$ 46,764	\$ 18,210	\$ -	\$ -	\$ 1,425	\$ 5,599,251
<b>15TH CIRCUIT</b> <i>Georgetown, Horry</i>	\$ 8,661,664	\$ 712,351	\$ 263,486	\$ 199,056	\$ 139,141	\$ 101,739	\$ 841,061	\$ 118,000	\$ 47,239	\$ 11,491	\$ 11,095,228
<b>16TH CIRCUIT</b> <i>Union, York</i>	\$ 7,616,656	\$ 257,584	\$ 163,734	\$ 217,710	\$ 93,074	\$ 3,300	\$ 244,844	\$ -	\$ 4,039	\$ 72,814	\$ 8,673,755
<b>Statewide Totals</b>	<b>\$ 85,590,224</b>	<b>\$ 3,674,854</b>	<b>\$ 1,456,886</b>	<b>\$ 2,301,605</b>	<b>\$ 1,091,747</b>	<b>\$ 428,064</b>	<b>\$ 2,224,186</b>	<b>\$ 135,853</b>	<b>\$ 111,145</b>	<b>\$ 491,756</b>	<b>\$ 97,506,320</b>

**First Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 341,970		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 389,436		
	Summary Court DV Prosecution - Proviso 60.12	\$ 111,961		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,225,351</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Calhoun	\$ 120,000	\$ -	
	Dorchester	\$ 894,121	\$ -	
	Orangeburg	\$ 664,288	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 1,678,409</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 97,798	
	VAWA			
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 97,798</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**First Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 79,267
	Law Enforcement Surcharge - §14-1-212			\$ 119,295
	\$50 Court Filing Fee - §14-1-204			\$ 8,348
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 7,576
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 6,507
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 5,560
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 321
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 84
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 226,958</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 69,075
	Juvenile Pre-Trial Intervention (PTI)			\$ 3,575
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 3,787
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 2,000
	Traffic Education Program (TEP)			\$ 20,580
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 99,017</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 47,000
	Asset/Drug Forfeitures			\$ 14,913
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ -
	Worthless Check			\$ 7,192
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 7,192</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 2,903,760</b>	<b>\$ 333,423</b>	<b>\$ 395,080</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 3,632,263</b>

**First Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 2,323,809
	Employee Fringe	\$ 834,800
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 12,000
	<b>TOTAL (STAFFING)</b>	<b>\$ 3,170,609</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 48,951
	Telephone/Cellular (Monthly Usage)	\$ 9,737
	Postage	\$ 12,959
	P.O. Box Rental	\$ 322
	Printing Services	\$ 5,254
	Per Page Copier Charges	\$ 32,830
	Shredding Services	\$ 739
	Physical Storage (Non-electronic)	\$ 5,761
	Office Space Rent / Loan Repayment / Purchase	\$ 6,000
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 9,932
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Newspaper / Budget overage	\$ 224,701
	<b>TOTAL (OFFICE)</b>	<b>\$ 357,186</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 30,880
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 5,526
	Fuel	\$ 23,266
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 59,672</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 1,440
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 6,252
	Mobile Phones (purchase/repair)	\$ 2,405
	IT Security	\$ 6,788
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 5,755
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 21,728
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 2,671
	<i>Other Technology Expense (Describe):</i> Technology Audit	\$ 3,000
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 50,039</b>

**First Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 8,390
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 22,300
	Other Online Subscriptions ( <i>describe</i> ):	\$ 4,320
	Solicitors' Annual Conference	\$ 7,133
	Prosecutor Boot Camp	\$ 1,350
	<i>Other Training (Describe):</i>	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 43,493</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ 1,891
	Witness/Juror/Expert Fees	\$ 749
	Court Transcripts/Medical Records	\$ 1,893
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 4,533</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 75,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 15,000
	Juvenile Diversion Provider Fees	\$ 82
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 387
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 865
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 91,334</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 750
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 3,665
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 1,173
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 2,974
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 232
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 4,379</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 3,785,660</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (153,397)</b>

**Second Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Reports (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 289,548		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 380,094		
	Summary Court DV Prosecution - Proviso 60.12	\$ 105,600		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,157,226</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Aiken	\$ 2,167,311	\$ -	
	Bamberg	\$ 81,730	\$ -	
	Barnwell	\$ 135,000	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 2,384,041</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 17,500	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 17,500</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Second Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 61,828
	Law Enforcement Surcharge - §14-1-212			\$ 93,050
	\$50 Court Filing Fee - §14-1-204			\$ 6,511
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,909
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 5,076
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,337
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 38
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 176,749</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 116,880
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 2,575
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 2,500
	Traffic Education Program (TEP)			\$ 4,620
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Victim Impact panel			\$ 4,334
	Diversion Program Name :			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 130,909</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 39,125
	Asset/Drug Forfeitures			\$ 33,302
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 11,858
	Worthless Check			\$ 11,000
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 1,163
	Insurance Claims			\$ -
	Set off debt			\$ 1,100
	Other Revenue Source :			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 25,121</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 3,541,267</b>	<b>\$ 253,125</b>	<b>\$ 405,206</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 4,199,598</b>

**Second Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 2,614,637
	Employee Fringe	\$ 1,197,127
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	<b>TOTAL (STAFFING)</b>	<b>\$ 3,811,764</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 15,350
	Telephone/Cellular (Monthly Usage)	\$ 17,400
	Postage	\$ 1,796
	P.O. Box Rental	\$ 682
	Printing Services	\$ 4,975
	Per Page Copier Charges	\$ 16,555
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	
	Office Space Rent / Loan Repayment / Purchase	\$ 49,500
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 875
	Office Renovation/Upfit	\$ 1,450
	Furniture	\$ 3,950
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 735
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 113,268</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 16,400
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 10,650
	Fuel	\$ 17,675
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 44,725</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 3,350
	Electronic Records Storage	\$ 17,775
	Internet/Data Processing	\$ 9,650
	Mobile Phones (purchase/repair)	\$ 2,900
	IT Security	\$ -
	Computer Repair	\$ 875
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 5,575
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 19,500
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 9,225
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 68,850</b>

**Second Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 2,420
	Books/Subscriptions/Legal Library	\$ 11,500
	Westlaw/LexisNexis	\$ 10,536
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 21,775
	Prosecutor Boot Camp	\$ 4,635
	Other Training ( <i>Describe</i> ):	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 50,866</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 541
	Court Transcripts/Medical Records	\$ 2,935
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 12,000
	Other Trial Expense ( <i>Describe</i> ):	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 15,476</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 1,150
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ 2,750
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	Other Diversion/Treatment Court Expense ( <i>Describe</i> ):	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 3,900</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 875
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 3,250
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 675
	Communications	\$ 21,250
	Uniforms	\$ 1,250
	Acknowledgements/Support/Signage	\$ 1,335
	Employee Recognition / Awards	\$ 5,800
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 732
	Miscellaneous Grant Expenditures (describe here)	\$ -
	Other misc Firearms,ammo,vests	\$ 9,650
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 40,692</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 4,153,666</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 45,932</b>

**Third Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 272,631		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 453,832		
	Summary Court DV Prosecution - Proviso 60.12	\$ 104,741		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,213,188</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Clarendon	\$ 169,310	\$ -	
	Lee	\$ 142,300	\$ -	
	Sumter	\$ 483,479	\$ -	
	Williamsburg	\$ 79,900	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 874,989</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ -</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Third Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 56,200
	Law Enforcement Surcharge - §14-1-212			\$ 84,581
	\$50 Court Filing Fee - §14-1-204			\$ 5,918
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,371
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 4,614
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,943
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 47
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 9
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 310,684</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 39,550
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 500
	Traffic Education Program (TEP)			\$ 2,800
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 42,850</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 62,146
	Asset/Drug Forfeitures			\$ 6,652
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 1,200
	Worthless Check			\$ 11,511
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 5,300
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 18,011</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 2,088,177</b>	<b>\$ 235,625</b>	<b>\$ 440,343</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 2,764,144</b>

**Third Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 1,422,692
	Employee Fringe	\$ 316,727
	Retiree Insurance	\$ 224,189
	Overtime	\$ -
	Temporary Personnel	\$ 8,040
	Contract Personnel	\$ 30,000
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,001,648</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 15,922
	Telephone/Cellular (Monthly Usage)	\$ 5,668
	Postage	\$ 3,608
	P.O. Box Rental	\$ 150
	Printing Services	\$ -
	Per Page Copier Charges	\$ 10,905
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 36,253</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 2,846
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 1,533
	Fuel	\$ 1,564
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 5,943</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 24,362
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 8,969
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 33,331</b>

**Third Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 3,895
	Books/Subscriptions/Legal Library	\$ 217
	Westlaw/LexisNexis	\$ 13,995
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 15,373
	Prosecutor Boot Camp	\$ 2,906
	Other Training ( <i>Describe</i> ):	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 36,386</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 18
	Contract Professional Services	\$ -
	Other Trial Expense ( <i>Describe</i> ):	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 18</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 17,406
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	Other Diversion/Treatment Court Expense ( <i>Describe</i> ):	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 17,406</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 4,399
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 140
	Miscellaneous Grant Expenditures (describe here)	\$ -
	Other Miscellaneous Expense ( <i>Describe</i> ):	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 4,539</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 2,135,524</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 628,620</b>

**Fourth Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 251,433		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 488,375		
	Summary Court DV Prosecution - Proviso 60.12	\$ 128,260		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,250,052</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Chesterfield	\$ 147,178	\$ -	
	Darlington	\$ 140,000	\$ -	
	Dillon	\$ 107,000	\$ -	
	Marlboro	\$ 99,100	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 493,278</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 107,029	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 14,083	
	Byrne JAG		\$ 425,576	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 66,502	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 613,190</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fourth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 49,149
	Law Enforcement Surcharge - §14-1-212			\$ 73,968
	\$50 Court Filing Fee - §14-1-204			\$ 5,176
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 4,697
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 4,035
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,448
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 290,472</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 70,658
	Juvenile Pre-Trial Intervention (PTI)			\$ 5,785
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 1,300
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			
	Alcohol Education Program (AEP)			\$ 2,750
	Traffic Education Program (TEP)			\$ 2,940
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 13,150
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 96,583</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 45,991
	Asset/Drug Forfeitures			\$ 18,498
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ -
	Worthless Check			\$ 17,573
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 33,586
	FOIA			\$ -
	Insurance Claims			\$ -
	Assets Sold			\$ 3,335
	<i>Credit / Dividend</i>			\$ 1,201
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 55,695</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 1,743,330</b>	<b>\$ 848,815</b>	<b>\$ 507,239</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 3,099,384</b>

**Fourth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 1,544,132.07
	Employee Fringe	\$ 602,211.00
	Retiree Insurance	\$ 14,000.00
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 101,320.00
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,261,663.07</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 8,765.00
	Telephone/Cellular (Monthly Usage)	\$ 36,481.00
	Postage	\$ 4,540.56
	P.O. Box Rental	\$ 260.00
	Printing Services	\$ 9,105.89
	Per Page Copier Charges	\$ 9,108.00
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 21,350.00
	Other Non-Real Property Rentals/Leases	\$ 36,316.00
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 23,194.00
	Utilities	\$ 8,723.22
	Security System	\$ 2,569.00
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 255.94
	Office Renovation/Upfit	\$ -
	Furniture	\$ 807.84
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Payroll Expenses / Payroll Reimbursement</i>	\$ 112,308.00
	<b>TOTAL (OFFICE)</b>	<b>\$ 273,784.45</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 15,846.75
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 6,635.00
	Fuel	\$ 21,859.33
	Auto Rotation/Escrow:	\$ -
	Other Transportation Expense (Describe):	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 44,341.08</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 1,443.31
	Electronic Records Storage	\$ 10,139.00
	Internet/Data Processing	\$ 11,120.00
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 57,637.00
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 98,788.18
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 18,547.00
	Other Technology Expense (Describe):	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 197,674.49</b>

**Fourth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 5,282.00
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 7,023.32
	Other Online Subscriptions (describe):	\$ -
	Solicitors' Annual Conference	\$ 11,200.00
	Prosecutor Boot Camp	\$ 1,069.93
	AGALC & Leadership Challenge	\$ 3,045.00
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 27,620.25</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ 585.00
	Witness/Juror/Expert Fees	\$ 492.26
	Court Transcripts/Medical Records	\$ 753.00
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	Printing	\$ 1,250.64
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 3,080.90</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 92,500.00
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 2,105.00
	Restitution Refunds	\$ 33,755.40
	Drug Screens/Kits	\$ -
	Other Diversion/Treatment Court Expense (Describe):	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 128,360.40</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 7,500.00
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 13,352.78
	Communications	\$ -
	Uniforms	\$ 2,721.00
	Acknowledgements/Support/Signage	\$ 1,314.00
	Employee Recognition / Awards	\$ 4,760.00
	Financial Audit/Review	\$ 950.00
	Bank Charges, Fees, Check Orders	\$ 1,488.95
	Miscellaneous Grant Expenditures (describe here): EQUIPMENT	\$ 34,542.23
	Other Miscellaneous Expense (Describe): GRANT - OTHER / COVID	\$ 36,680.00
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 95,808.96</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 3,039,833.60</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 59,551</b>

**Fifth Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 545,212		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 519,528		
	Summary Court DV Prosecution - Proviso 60.12	\$ 251,603		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 109,401		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,807,728</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Kershaw	\$ 468,288	\$ -	
	Richland	\$ 5,309,842	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 5,778,130</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name): City of Columbia</i>	\$ 215,819	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ 215,819</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 258,064	
	VAWA		\$ 69,279	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 91,058	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 19,800	
	<i>Grant Name : DUI</i>		\$ 100,881	
	<i>Grant Name : Veterans</i>		\$ 156,250	
	<i>Grant Name : IPS</i>		\$ 340,000	
	<i>Grant Name : Juvenile</i>		\$ 166,667	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 1,201,999</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fifth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 146,878
	Law Enforcement Surcharge - §14-1-212			\$ 221,049
	\$50 Court Filing Fee - §14-1-204			\$ 15,468
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 14,038
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 12,058
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 10,304
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 2,349
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 2,292
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 424,435</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 119,521
	Juvenile Pre-Trial Intervention (PTI)			\$ 3,000
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 1,125
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 51,000
	Traffic Education Program (TEP)			\$ 69,580
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 244,226</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 160,480
	Asset/Drug Forfeitures			\$ 40,290
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 1,531
	Worthless Check			\$ 32,550
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source: Criminal Justice Coordinating</i>			\$ 150,000
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 184,081</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 7,801,677</b>	<b>\$ 1,437,624</b>	<b>\$ 1,053,512</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 10,292,813</b>

**Fifth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 4,866,844
	Employee Fringe	\$ 1,248,810
	Retiree Insurance	\$ 35,636
	Overtime	\$ 18,011
	Temporary Personnel	\$ -
	Contract Personnel	\$ 270,570
	<b>TOTAL (STAFFING)</b>	<b>\$ 6,439,871</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 65,411
	Telephone/Cellular (Monthly Usage)	\$ 23,127
	Postage	\$ 537
	P.O. Box Rental	\$ -
	Printing Services	\$ 6,504
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 3,751
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 1,327
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 896
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 101,553</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 6,018
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 19,220
	Fuel	\$ 24,001
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 49,239</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 5,045
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 6,259
	Mobile Phones (purchase/repair)	\$ 23,127
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 50,000
	Technology Equipment Leases	\$ 33,275
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe) : Time Warner</i>	\$ 5,222
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 122,928</b>

**Fifth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 19,752
	Books/Subscriptions/Legal Library	\$ 4,231
	Westlaw/LexisNexis	\$ 63,469
	Other Online Subscriptions ( <i>describe</i> ):	\$ 378
	Solicitors' Annual Conference	\$ 45,984
	Prosecutor Boot Camp	\$ 3,613
	<i>Other Training (Describe)</i> : Drug Court/CLEs/Inv. Conf/NDAA Conf/Black Lawyers Conf/etc.	\$ 35,604
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 173,031</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ 4,958
	Witness/Juror/Expert Fees	\$ 32,973
	Court Transcripts/Medical Records	\$ 13,696
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 12,447
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe)</i> :	\$ 11,165
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 75,239</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 137,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 73,000
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 25,975
	<i>Other Diversion/Treatment Court Expense (Describe)</i> : Refunds to Clients	\$ 750
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 236,725</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 250
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 664
	Communications	\$ 17,740
	Uniforms	\$ 6,302
	Acknowledgements/Support/Signage	\$ 1,330
	Employee Recognition / Awards	\$ 2,220
	Financial Audit/Review	\$ 1,375
	Bank Charges, Fees, Check Orders	\$ 2,906
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe)</i> : parking, water & flowers employees, KC Adm. Fees	\$ 32,428
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 64,965</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 7,263,801</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 3,029,012</b>

Sixth Judicial Circuit Solicitor's Office				
FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)				
REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 240,541		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 380,540		
	Summary Court DV Prosecution - Proviso 60.12	\$ 105,904		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,108,969</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Chester	\$ 196,953	\$ -	
	Fairfield	\$ 114,929	\$ -	
	Lancaster	\$ 757,900	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 1,069,782</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 136,502.25	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	PCASA Prosecutor		\$ 68,731.00	
	Adult Drug Court		\$ 120,070.00	
	SC Hwy Safety DUI Prosecutor		\$ 85,472.00	
	Lancaster VCTF		\$ 84,928.00	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 495,703.25</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Sixth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 45,525.30
	Law Enforcement Surcharge - §14-1-212			\$ 68,514.85
	\$50 Court Filing Fee - §14-1-204			\$ 4,794.25
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 4,350.97
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 3,737.30
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,193.68
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 782.89
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 28.29
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 130,927.53</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 48,776.00
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 4,642.00
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,000.00
	Traffic Education Program (TEP)			\$ 23,120.00
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 77,538.00</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 21,750.00
	Asset/Drug Forfeitures			\$ 4,395.00
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ -
	Worthless Check			\$ 2,870.00
	Donations / Fundraisers			\$ 2,695.68
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ 28,150.00
	Other Revenue Source:			\$ -
	Other Revenue Source:			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 33,715.68</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 2,178,751</b>	<b>\$ 731,328</b>	<b>\$ 268,326</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 3,178,405</b>

**Sixth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 1,693,540.00
	Employee Fringe	\$ 636,631.00
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 127,156.00
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,457,327.00</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 55,841.00
	Telephone/Cellular (Monthly Usage)	\$ 28,629.46
	Postage	\$ 3,550.33
	P.O. Box Rental	\$ 592.00
	Printing Services	\$ 3,000.83
	Per Page Copier Charges	\$ -
	Shredding Services	\$ 2,345.90
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ 3,941.54
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 1,776.00
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 2,373.00
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	Other Office Expense (Drinking Water):	\$ 1,437.51
	<b>TOTAL (OFFICE)</b>	<b>\$ 103,487.57</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 6,577.00
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ -
	Fuel	\$ 37,820.00
	Auto Rotation/Escrow:	\$ 200,898.00
	Other Transportation Expense (Describe):	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 245,295.00</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 11,500.00
	Technology Equipment Leases	\$ 7,157.90
	IT Equipment/Hardware/Infrastructure Purchases	\$ 9,359.00
	Other Technology Expense (Describe):	\$ 5,156.00
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 33,172.90</b>

## Sixth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 15,182.50
	Books/Subscriptions/Legal Library	\$ 3,145.48
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions (describe):	\$ -
	Solicitors' Annual Conference	\$ 8,806.00
	Prosecutor Boot Camp	\$ 1,700.00
	Other Training (Describe): Continuing Education	\$ 1,987.00
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 30,820.98</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 1,076.04
	Court Transcripts/Medical Records	\$ 14,688.94
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	Other Trial Expense (Describe):	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 15,764.98</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 39,656.00
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 33,955.00
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 100.00
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 15,446.00
	Other Diversion/Treatment Court Expense (Describe): Veteran Court Expenses	\$ 2,265.00
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 91,422.00</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 824.00
	Acknowledgements/Support/Signage	\$ 4,136.00
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 325.00
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 5,285.00</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 2,982,575.43</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 195,829.97</b>

**Seventh Judicial Circuit Solicitor's Office  
FY 22 Detailed Expenditure/Revenue Reports (Proviso 117.102, 2022 Appropriations Act)**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 455,966		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 495,361		
	Summary Court DV Prosecution - Proviso 60.12	\$ 235,149		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,568,460</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING</b>				
	Spartanburg County	\$ 3,619,080	\$ -	
	Cheorkee County	\$ 258,616		
	<b>TOTAL (COUNTY)</b>	<b>\$ 3,877,696</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ -	
	VAWA		\$ 46,150	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 46,150</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 117,189
	Law Enforcement Surcharge - §14-1-212			\$ 176,367
	\$50 Court Filing Fee - §14-1-204			\$ 12,341
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 11,200
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 9,620
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 8,221
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 132
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 335,071</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 119,045
	Juvenile Pre-Trial Intervention (PTI)			\$ 5,150
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 17,773
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,000
	Traffic Education Program (TEP)			\$ 1,960
	Batterer Treatment Program			\$ 28,000
	Domestic Violence Intervention Program			\$ 51,300
	Solicitor's Drug Intervention Program (SDIP)			\$ 33,030
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 4,550
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 261,808</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 91,526
	Asset/Drug Forfeitures			\$ 11,890
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 41,375
	Worthless Check			\$ 11,798
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 53,173</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 5,446,156</b>	<b>\$ 281,775</b>	<b>\$ 753,467</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 6,481,398</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 4,476,302
	Employee Fringe	\$ 1,653,211
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 67,000
	<b>TOTAL (STAFFING)</b>	<b>\$ 6,196,513</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 17,137
	Telephone/Cellular	\$ 26,517
	Postage	\$ 571
	P.O. Box Rental	\$ -
	Printing Services	\$ 4,660
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 2,165
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 69
	Office Renovation/Upfit	\$ 5,850
	Furniture	\$ 18,790
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 512
	<i>Drinking Water</i>	\$ 602
	<b>TOTAL (OFFICE)</b>	<b>\$ 76,873</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 488
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 32,284
	Fuel	\$ 18,920
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 51,692</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 21,075
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 260
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 1,880
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 23,215</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 14,870
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions ( <i>describe</i> ):	\$ 16,634
	Solicitors' Annual Conference	\$ 13,253
	Prosecutor Boot Camp	\$ -
	<i>PTI Training</i>	\$ 2,576
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 47,333</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 1,129
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 1,129</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 60,270
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 5,213
	<i>Other Diversion/Treatment Court Expense (Describe): Ofc exp, training, prof dues, etc.</i>	\$ 6,402
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 71,886</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 11,890
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 867
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 867</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 6,481,398</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 0</b>

**Eighth Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 286,060		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 594,537		
	Summary Court DV Prosecution - Proviso 60.12	\$ 200,544		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,463,125</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Abbeville	\$ 61,000	\$ -	
	Greenwood	\$ 357,438	\$ -	
	Laurens	\$ 375,000	\$ -	
	Newberry	\$ 121,867	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 915,305</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 140,206	
	VAWA		\$ 111,426	
	Body Worn Camera Fund		\$ 3,000	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ 200,000	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 454,632</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Eighth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 60,668
	Law Enforcement Surcharge - §14-1-212			\$ 91,304
	\$50 Court Filing Fee - §14-1-204			\$ 6,389
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,798
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 4,980
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,256
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 233
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 180
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 173,809</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 118,510
	Juvenile Pre-Trial Intervention (PTI)			\$ 6,181
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 2,995
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 13,276
	Traffic Education Program (TEP)			\$ 11,385
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 152,347</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 55,322
	Asset/Drug Forfeitures			\$ 33,763
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ -
	Worthless Check			\$ 6,233
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 1,460
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source : Refunds/Reimbursement</i>			\$ 1,690
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 9,383</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 2,378,430</b>	<b>\$ 690,257</b>	<b>\$ 424,624</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 3,493,311</b>

**Eighth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 2,931,850
	Employee Fringe	\$ -
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 195,000
	<b>TOTAL (STAFFING)</b>	<b>\$ 3,126,850</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 11,210
	Telephone/Cellular (Monthly Usage)	\$ 16,400
	Postage	\$ 4,965
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 12,672
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 45,247</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 10,277
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 15,640
	Fuel	\$ 18,295
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 44,212</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 1,082
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 8,748
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 67,712
	Technology Equipment Leases	\$ 3,427
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 80,969</b>

**Eighth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 7,617
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 10,480
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 5,250
	Prosecutor Boot Camp	\$ 3,394
	<i>Other Training (Describe):</i>	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 26,741</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 7,254
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 7,254</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 1,715
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 170
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 2,261
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 4,146</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 417
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 4,457
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 444
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 49
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 4,950</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 3,340,786</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 152,525</b>

**Ninth Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 688,745		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 565,262		
	Summary Court DV Prosecution - Proviso 60.12	\$ 282,743		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,918,734</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Berkeley	\$ 2,247,260	\$ -	
	Charleston	\$ 6,949,638	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 9,196,898</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name): Town of Kiawah</i>	\$ -	\$ 7,925	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ 7,925</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 254,185	
	VAWA		\$ 53,784	
	Body Worn Camera Fund		\$ 27,270	
	Byrne JAG		\$ 8,000	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 88,719	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 431,958</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Ninth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 194,626
	Law Enforcement Surcharge - §14-1-212			\$ 292,909
	\$50 Court Filing Fee - §14-1-204			\$ 20,496
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 18,601
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 15,978
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 13,653
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 368
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 4,284
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 560,916</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 153,991
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 8,122
	Alcohol Education Program (AEP)			\$ 27,488
	Traffic Education Program (TEP)			\$ 160,321
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name : Gateway Program</i>			\$ 81,036
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 430,957</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 147,200
	Asset/Drug Forfeitures			\$ -
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 2,481
	Worthless Check			\$ 22,576
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 29,035
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 54,093</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 11,115,632</b>	<b>\$ 675,508</b>	<b>\$ 1,193,165</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 12,984,306</b>

**Ninth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 8,323,370
	Employee Fringe	\$ 3,487,960
	Retiree Insurance	\$ -
	Overtime	\$ 3,597
	Temporary Personnel	\$ 52,725
	Contract Personnel	\$ -
	<b>TOTAL (STAFFING)</b>	<b>\$ 11,867,651</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 126,680
	Telephone/Cellular (Monthly Usage)	\$ 84,676
	Postage	\$ 50,586
	P.O. Box Rental	\$ -
	Printing Services	\$ 7,380
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 29,230
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ 3,155
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 907
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 52,102
	Office Renovation/Upfit	\$ -
	Furniture	\$ 37,223
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 10,529
	<i>Other Office Expense (Describe) : recognition</i>	\$ 278
	<b>TOTAL (OFFICE)</b>	<b>\$ 402,747</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 35,377
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 86,026
	Fuel	\$ 26,781
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 148,184</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 25,529
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 16,183
	Technology Equipment Leases	\$ 10,529
	IT Equipment/Hardware/Infrastructure Purchases	\$ 29,286
	<i>Other Technology Expense (Describe) : software</i>	\$ 434,874
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 516,401</b>

**Ninth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 28,303
	Books/Subscriptions/Legal Library	\$ 41,157
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ -
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe)</i> : various	\$ 5,119
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 74,580</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ 3,571
	Witness/Juror/Expert Fees	\$ 13,244
	Court Transcripts/Medical Records	\$ 23,190
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> Victim/witness parking	\$ 2,760
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 42,765</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 2,104
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 7,561
	Restitution Refunds	\$ 42,993
	Drug Screens/Kits	\$ 24,903
	<i>Other Diversion/Treatment Court Expense (Describe)</i> : Counseling services, transfers	\$ 61,156
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 138,717</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 340
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 2,045
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 116
	Employee Recognition / Awards	\$ 259
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 3,976
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i> WCU restitutions	\$ 45,187
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 51,582</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 13,242,967</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (258,661)</b>

**Tenth Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 362,547		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 386,523		
	Summary Court DV Prosecution - Proviso 60.12	\$ 161,044		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,292,098</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Anderson	\$ 1,609,800	\$ -	
	Oconee	\$ 807,286	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 2,417,086</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 22,182	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ 500,000	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 522,182</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Tenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 86,112
	Law Enforcement Surcharge - §14-1-212			\$ 129,597
	\$50 Court Filing Fee - §14-1-204			\$ 9,068
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 8,230
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 7,069
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,041
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 255
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 246,373</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 126,121
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 27,161
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 1,300
	Alcohol Education Program (AEP)			\$ 2,130
	Traffic Education Program (TEP)			\$ 2,350
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 159,062</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 17,000
	Asset/Drug Forfeitures			\$ 10,447
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 9,163
	Worthless Check			\$ 9,003
	Donations / Fundraisers			\$ 17,856
	Discovery Reimbursement			
	Restitution Reimbursement			\$ 5,529
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source : Interest</i>			\$ 32,763
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 74,314</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 3,709,184</b>	<b>\$ 757,807</b>	<b>\$ 507,196</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 4,974,187</b>

**Tenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 2,573,500
	Employee Fringe	\$ 1,084,551
	Retiree Insurance	\$ 19,799
	Overtime	\$ -
	Temporary Personnel	\$ 28,270
	Contract Personnel	\$ 136,450
	<b>TOTAL (STAFFING)</b>	<b>\$ 3,842,570</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 53,103
	Telephone/Cellular (Monthly Usage)	\$ 27,939
	Postage	\$ 12,942
	P.O. Box Rental	\$ -
	Printing Services	\$ 4,884
	Per Page Copier Charges	\$ 355
	Shredding Services	\$ 5,080
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 3,613
	Utilities	\$ 578
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 6,500
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 5,551
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 120,545</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 44,997
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 982
	Fuel	\$ 6,563
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 52,542</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 529
	Electronic Records Storage	\$ 20,256
	Internet/Data Processing	\$ 25,471
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ 30,004
	Computer Repair	\$ 18,315
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 197
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 57,985
	Technology Equipment Leases	\$ 21,703
	IT Equipment/Hardware/Infrastructure Purchases	\$ 10,115
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 184,575</b>

**Tenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 9,106
	Books/Subscriptions/Legal Library	\$ 12,576
	Westlaw/LexisNexis	\$ 35,282
	Other Online Subscriptions <i>(describe)</i> :	\$ -
	Solicitors' Annual Conference	\$ 14,290
	Prosecutor Boot Camp	\$ 1,195
	<i>Other Training (Describe)</i> : Drug Court Conf and PIO training	\$ 10,089
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 82,538</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 7,597
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 3,788
	<i>Other Trial Expense (Describe)</i> :	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 11,385</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ 5,209
	Drug Screens/Kits	\$ 61,555
	<i>Other Diversion/Treatment Court Expense (Describe)</i> :	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 66,764</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 387
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ 750
	Bank Charges, Fees, Check Orders	\$ 983
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe): Investment loss &amp; accounting</i>	\$ 60,247
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 61,980</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 4,423,286</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 550,901</b>

**Eleventh Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 422,796		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 540,656		
	Summary Court DV Prosecution - Proviso 60.12	\$ 163,858		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 38,000		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,547,294</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Edgefield	\$ 230,720	\$ -	
	Lexington	\$ 3,435,128	\$ -	
	McCormick	\$ 107,599	\$ -	
	Saluda	\$ 203,871	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 3,977,317</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 27,426.40	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name : DUI-Highway Safety (SCDPS)</i>		\$ 38,592.00	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 66,018.40</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Eleventh Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000.00
	Drug Court Surcharge - §14-1-213			\$ 106,154.74
	Law Enforcement Surcharge - §14-1-212			\$ 159,761.20
	\$50 Court Filing Fee - §14-1-204			\$ 11,179.15
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 10,145.50
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 8,714.59
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 7,446.97
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 1,254.52
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 160.69
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 454,817.36</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 134,845.00
	Juvenile Pre-Trial Intervention (PTI)			\$ 3,400.00
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 100.00
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 4,250.00
	Traffic Education Program (TEP)			\$ 21,700.00
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 164,295.00</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 95,250.00
	Asset/Drug Forfeitures			\$ 28,970.06
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 77,702.13
	Worthless Check			\$ 15,110.00
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source: Victim Bill of Rights			\$ 85,337.72
	Other Revenue Source:			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 178,149.85</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 5,524,611</b>	<b>\$ 301,643</b>	<b>\$ 921,482</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 6,747,737</b>

**Eleventh Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 3,616,015.34
	Employee Fringe	\$ 1,330,002.80
	Retiree Insurance	\$ -
	Overtime	\$ 11,777.42
	Temporary Personnel	\$ -
	Contract Personnel	\$ 60,000.00
	<b>TOTAL (STAFFING)</b>	<b>\$ 5,017,795.56</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 36,074.21
	Telephone/Cellular (Monthly Usage)	\$ 27,029.24
	Postage	\$ 13,122.00
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ 5,013.00
	Shredding Services	\$ 203.61
	Physical Storage (Non-electronic)	\$ 1,908.00
	Office Space Rent / Loan Repayment / Purchase	\$ 132,736.00
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 18,795.43
	Utilities	\$ 76,233.54
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 7,163.00
	Furniture	\$ 931.00
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 1,533.16
	Other Office Expense (Describe):	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 320,742.19</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 24,429.45
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 36,325.95
	Fuel	\$ 11,010.88
	Auto Rotation/Escrow:	\$ 10,000.00
	Other Transportation Expense (Describe):	
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 81,766.28</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 7,912.00
	Electronic Records Storage	\$ 26,853.00
	Internet/Data Processing	\$ 2,606.00
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ 6,488.00
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 3,833.00
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 67,736.00
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 73,315.00
	Other Technology Expense (Describe):	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 188,743.00</b>

**Eleventh Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 13,783.00
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 13,783.53
	Other Online Subscriptions (describe):	\$ -
	Solicitors' Annual Conference	\$ 6,225.00
	Prosecutor Boot Camp	\$ 1,025.00
	Other Training (Describe): ROCIC, Victim Rights Week, GFOASC, IT, Drug Court	\$ 2,605.00
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 37,421.53</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 44,807.13
	Contract Professional Services	\$ 36,410.50
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 81,217.63</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 123,000.00
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	Other Diversion/Treatment Court Expense (Describe):	\$ -
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 123,000.00</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 562.12
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 4,954.00
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe): Training Supplies-Investigators</i>	\$ 500.57
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 6,016.69</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 5,856,702.88</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 891,033.92</b>

**Twelfth Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Reports (Proviso 117.102, 2022 Appropriations Act)**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 256,113		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 320,668		
	Summary Court DV Prosecution - Proviso 60.12	\$ 116,204		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 150,000		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,224,969</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING</b>				
	County 1 FLORENCE	\$ 1,330,118	\$ -	
	County 2 MARION	\$ 35,484	\$ -	
	County 3	\$ -	\$ -	
	County 4	\$ -	\$ -	
	County 5	\$ -	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 1,365,602</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	Muni 1	\$ -	\$ -	
	Muni 2	\$ -	\$ -	
	Muni 3	\$ -	\$ -	
	Muni 4	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 58,468	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Grant Name :		\$ -	
	Grant Name :		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 58,468</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name :	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 50,706
	Law Enforcement Surcharge - §14-1-212			\$ 76,311
	\$50 Court Filing Fee - §14-1-204			\$ 5,340
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 4,846
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 4,163
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,557
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 47
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 144,969</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 87,940
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,465
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 3,968
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,000
	Traffic Education Program (TEP)			\$ 14,020
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ 12,750
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 122,143</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 38,980
	Asset/Drug Forfeitures			\$ 4,304
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ -
	Worthless Check			\$ 9,030
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 9,030</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 2,590,571</b>	<b>\$ 294,093</b>	<b>\$ 319,426</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 3,204,090</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 1,958,033
	Employee Fringe	\$ 647,477
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ 33,217
	Contract Personnel	\$ 44,400
	<b>TOTAL (STAFFING)</b>	<b>\$ 2,683,127</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 23,859
	Telephone/Cellular (Monthly Usage)	\$ 11,029
	Postage	\$ 6,439
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ 15,688
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 36,169
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 11,530
	Office Renovation/Upfit	\$ -
	Furniture	\$ 1,933
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 904
	<i>Other Office Expense (Describe) :</i>	\$ -
	<b>TOTAL (OFFICE)</b>	<b>\$ 107,551</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 46,743
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 35,072
	Fuel	\$ 22,433
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 104,248</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 1,740
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 25,000
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 108,029
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 134,769</b>

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 11,100
	Books/Subscriptions/Legal Library	\$ 5,006
	Westlaw/LexisNexis	\$ 3,264
	Other Online Subscriptions ( <i>describe</i> ) :	\$ -
	Solicitors' Annual Conference	\$ 20,174
	Prosecutor Boot Camp	\$ 3,604
	<i>Other Training (Describe)</i> :	\$ -
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 43,148</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe)</i> :	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ -</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 992
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 9,380
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ 54,082
	Drug Screens/Kits	\$ 4,999
	<i>Other Diversion/Treatment Court Expense (Describe)</i> : Soberlink Monitoring	\$ 3,307
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 72,760</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 8,478
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 476
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe)</i> :	\$ 13,890
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 13,890</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 3,168,447</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 35,643</b>

**Thirteenth Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 706,021		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 825,267		
	Summary Court DV Prosecution - Proviso 60.12	\$ 459,774		
	5th, 11th and 12th Circuit Drug Court Funding			
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 2,373,046</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Greenville	\$ 8,320,028	\$ -	
	Pickens	\$ 1,107,917	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 9,427,945</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 35,362	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 45,317	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 80,679</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Thirteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 200,373
	Law Enforcement Surcharge - §14-1-212			\$ 301,558
	\$50 Court Filing Fee - §14-1-204			\$ 21,101
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 19,150
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 16,449
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 14,057
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 166
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 1,377
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 574,233</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 277,674
	Juvenile Pre-Trial Intervention (PTI)			\$ 30,046
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 38,028
	Juvenile Drug/Treatment Court			\$ 7,248
	Juvenile Diversion			\$ 30,046
	Alcohol Education Program (AEP)			\$ 309,934
	Traffic Education Program (TEP)			\$ 47,335
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Public Service</i>			\$ 100
	<i>PDC Pickens</i>			\$ 1,350
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 741,761</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 202,448
	Asset/Drug Forfeitures			\$ 236,878
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 183,352
	Worthless Check			\$ 9,561
	Donations / Fundraisers			\$ 275
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 2,427
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 195,615</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 11,800,991</b>	<b>\$ 316,304</b>	<b>\$ 1,950,935</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 14,068,230</b>

**Thirteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 9,339,832
	Employee Fringe	\$ 2,384,716
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 22,016
	<b>TOTAL (STAFFING)</b>	<b>\$ 11,746,564</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 45,256
	Telephone/Cellular (Monthly Usage)	\$ 24,522
	Postage	\$ 5,949
	P.O. Box Rental	\$ -
	Printing Services	\$ 16,426
	Per Page Copier Charges	\$ 23,623
	Shredding Services	\$ 3,552
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 18,000
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ 6,008
	Security System	\$ 1,649
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 850
	Office Renovation/Upfit	\$ -
	Furniture	\$ 3,533
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	Breakroom supplies	\$ 5,065
	<b>TOTAL (OFFICE)</b>	<b>\$ 154,433</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 20,459
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 1,424
	Fuel	\$ 8,294
	Auto Rotation/Escrow:	\$ -
	Other Transportation Expense (Describe) :	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 30,177</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ 223
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 2,007
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 5,634
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 21,115
	Other Technology Expense (Describe) :	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 28,979</b>

**Thirteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 16,800
	Books/Subscriptions/Legal Library	\$ 7,051
	Westlaw/LexisNexis	\$ 61,352
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ 29,582
	Prosecutor Boot Camp	\$ 11,836
	Other CLE's	\$ 4,104
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 130,725</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 10,579
	Court Transcripts/Medical Records	\$ 3,919
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 3,900
	Other Trial Expense ( <i>Describe</i> ):	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 18,398</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 1,501
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 843
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 1,142
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 42,177
	TEP Revenue Remittal to Municipalities	\$ 25,900
	Volunteer Insurance	\$ 2,088
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 73,651</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 39,442
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ 3,362
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 2,778
	Employee Recognition / Awards	\$ 7,008
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 47
	Solicitor's Drug Poster Calendar	\$ 37,876
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 51,071</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 12,273,440</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 1,794,790</b>

**Fourteenth Judicial Circuit Solicitor's Office  
FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
<b>Allocations through SCCPC:</b>				
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 361,435		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 533,509		
	Summary Court DV Prosecution - Proviso 60.12	\$ 107,925		
	5th, 11th and 12th Circuit Drug Court Funding			
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
<b>Allocations through other State Agencies:</b>				
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,384,853</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Allendale	\$ 20,000	\$ -	
	Beaufort	\$ 1,887,450	\$ -	
	Colleton	\$ 316,259	\$ -	
	Hampton	\$ 87,540	\$ -	
	Jasper	\$ 270,250	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 2,581,499</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name): Bluffton</i>	\$ 85,000	\$ -	
	<i>Municipality 2 (Name): Hilton Head</i>	\$ 168,500	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ 253,500</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA #1V19069		\$ 41,819	
	VOCA #1V20003		\$ 56,031	
	VOCA #1V19035		\$ 19,906	
	VAWA #1K200015 (SVU)		\$ 279,951	
	VAWA #1K19004 (Nurse)		\$ 69,984	
	Body Worn Camera Fund		\$ 15,516	
	Byrne JAG		\$ 110,284	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 27,913	
	<i>Grant Name : MDC/DOJ-BJA</i>		\$ 242,300	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 863,703</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fourteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 85,742
	Law Enforcement Surcharge - §14-1-212			\$ 129,041
	\$50 Court Filing Fee - §14-1-204			\$ 9,029
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 8,195
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 7,039
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,015
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 127
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 338
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 245,526</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 51,310
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,160
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 23,026
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 4,080
	Traffic Education Program (TEP)			\$ 31,640
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name</i> : Domestic Violence Court			\$ 500
	<i>Diversion Program Name</i> :			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 112,716</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 48,430
	Asset/Drug Forfeitures			\$ 21,022
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 24,659
	Worthless Check			\$ 4,450
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 10,156
	FOIA			\$ -
	Insurance Claims			\$ 27,000
	<i>Other Revenue Source</i> : Interest Income			\$ 8,390
	<i>Other Revenue Source</i> : Non-budgeted Revenue			\$ 1,252
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 75,907</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 4,219,852</b>	<b>\$ 1,099,328</b>	<b>\$ 503,601</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 5,822,781</b>

**Fourteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ -
	Employee Fringe	\$ -
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	Personnel Expenses	\$ 4,687,951
	<b>TOTAL (STAFFING)</b>	<b>\$ 4,687,951</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 14,364
	Telephone/Cellular (Monthly Usage)	\$ 49,345
	Postage	\$ 3,144
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ -
	Shredding Services	\$ 940
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 279,882
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 29,698
	Utilities	\$ 6,965
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 25,060
	Maintenance/Repairs (Non-IT)	\$ 43,864
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 1,531
	<i>Other Office Expense (Describe) : Rental of Equipment</i>	\$ 36,356
	<i>Other Office Expense (Describe) : Professional Services</i>	\$ 100
	<b>TOTAL (OFFICE)</b>	<b>\$ 491,249</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 1,979
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 19,514
	Fuel	\$ 34,089
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) : Enterprise Vehicles</i>	\$ 12,048
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 67,630</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ 4,579
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 80,074
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 133,169
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 13,371
	<i>Other Technology Expense (Describe) :</i>	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 231,193</b>

**Fourteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 38,153
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions ( <i>describe</i> ):	\$ -
	Solicitors' Annual Conference	\$ -
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i> Training	\$ 16,676
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 54,829</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> Court Expenses	\$ 46,764
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 46,764</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 13,726
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Program related costs	\$ 4,484
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 18,210</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ 70
	Uniforms	\$ 1,355
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 1,425</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 5,599,251</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 223,530</b>

**Fifteenth Judicial Circuit Solicitor's Office**  
**FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

**REVENUE**

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000.00	
	Judicial Circuits State Support - Proviso 60.3	\$ 483,674.00		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000.00		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000.00		
	DUI Prosecution - Proviso 60.9	\$ 73,690.00		
	Caseload Equalization Funding - Proviso 60.11	\$ 502,941.00		
	Summary Court DV Prosecution - Proviso 60.12	\$ 240,310.00		
	5th, 11th and 12th Circuit Drug Court Funding			
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,293.94		
	Drug Court Funding - Proviso 60.15	\$ 100,000.00		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000.00	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625.00	
	<b>TOTAL (STATE):</b>	<b>\$ 1,608,908.94</b>	<b>\$ 235,625.00</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Georgetown	\$ 1,409,000.00	\$ -	
	Horry	\$ 5,335,748.00	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 6,744,748.00</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 332,463.00	
	VAWA		\$ 88,151.00	
	Body Worn Camera Fund		\$ 58,095.00	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 49,750.00	
	DRUG Enforcement Tech SCDPS		\$ 79,298.00	
	DUI Prosecutor SCDPS		\$ 100,218.00	
	COMB Grant Disb to Pros Office		\$ 61,416.00	
	Federal Prosecutor		\$ 82,290.00	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 851,681.00</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	Non-governmental Entity/Program Name:	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fifteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 126,406.56
	Law Enforcement Surcharge - §14-1-212			\$ 190,239.85
	\$50 Court Filing Fee - §14-1-204			\$ 13,311.87
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 12,081.03
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 10,377.13
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 8,867.68
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 18,027.79
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 1,348.98
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 380,660.89</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 272,751.00
	Juvenile Pre-Trial Intervention (PTI)			\$ 60,300.00
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 18,275.00
	Alcohol Education Program (AEP)			\$ 90,750.00
	Traffic Education Program (TEP)			\$ 309,400.00
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	EPIC			\$ 80,535.00
	CHANGE			\$ 9,050.00
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 841,061.00</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 228,440.00
	Asset/Drug Forfeitures			\$ -
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 98,281.00
	Worthless Check			\$ 12,010.00
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source:			\$ -
	Other Revenue Source:			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 110,291.00</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 8,353,656.94</b>	<b>\$ 1,087,306.00</b>	<b>\$ 1,560,452.89</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 11,001,415.83</b>

**Fifteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 5,984,071.00
	Employee Fringe	\$ 2,416,916.00
	Retiree Insurance	\$ 34,663.00
	Overtime	\$ 23,206.00
	Temporary Personnel	\$ -
	Contract Personnel	\$ 202,808.00
	<b>TOTAL (STAFFING)</b>	<b>\$ 8,661,664.00</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 187,000.00
	Telephone/Cellular (Monthly Usage)	\$ 23,300.00
	Postage	\$ 6,302.00
	P.O. Box Rental	\$ 9,854.00
	Printing Services	\$ -
	Per Page Copier Charges	\$ 56,715.00
	Shredding Services	\$ 10,929.00
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 80,722.00
	Other Non-Real Property Rentals/Leases	\$ 14,400.00
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 21,300.00
	Utilities	\$ 4,108.00
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 35,000.00
	Maintenance/Repairs (Non-IT)	\$ 3,593.00
	Office Renovation/Upfit	\$ 168,812.00
	Furniture	\$ 3,907.00
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 37,500.00
	Other Office Expense (Describe):	\$ 48,909.00
	<b>TOTAL (OFFICE)</b>	<b>\$ 712,351.00</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 36,243.00
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 46,365.00
	Fuel	\$ 52,000.00
	Auto Rotation/Escrow:	\$ 128,878.00
	Other Transportation Expense (Describe):	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 263,486.00</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 58,095.00
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ 800.00
	IT Security	\$ -
	Computer Repair	\$ 11,323.00
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 22,373.00
	Technology Equipment Leases	\$ 56,715.00
	IT Equipment/Hardware/Infrastructure Purchases	\$ 49,750.00
	Other Technology Expense (Describe):	\$ -
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 199,056.00</b>

**Fifteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 15,929.00
	Books/Subscriptions/Legal Library	\$ 2,363.00
	Westlaw/LexisNexis	\$ 40,000.00
	Other Online Subscriptions (describe):	\$ -
	Solicitors' Annual Conference	\$ 30,990.77
	Prosecutor Boot Camp	\$ 5,737.00
	Other Training (Describe):NDAA, DRUG COURT, AXON, LAW ENF	\$ 44,120.77
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 139,140.54</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 43,939.00
	Court Transcripts/Medical Records	\$ 2,800.00
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 55,000.00
	<i>Other Trial Expense (Describe):</i>	\$ -
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 101,739.00</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 272,751.00
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ 60,300.00
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ 18,275.00
	Alcohol Education Program (AEP) Provider Fees	\$ 90,750.00
	Traffic Education Program (TEP) Provider Fees	\$ 309,400.00
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	<i>CHANGE &amp; EPIC</i>	\$ 89,585.00
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 841,061.00</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ 118,000.00
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 47,239.00
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 991.00
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ 10,000.00
	Bank Charges, Fees, Check Orders	\$ 500.00
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 11,491.00</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 11,095,227.54</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ (93,812)</b>

**Sixteenth Judicial Circuit Solicitor's Office  
FY 22 Detailed Expenditure/Revenue Report (Proviso 117.102, 2022 Appropriations Act)**

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
<b>STATE FUNDING</b>				
	<b>Allocations through SCCPC:</b>			
	Intake & Analysis - Proviso 60.14	\$ -	\$ 135,000	
	Judicial Circuits State Support - Proviso 60.3	\$ 387,311		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 450,344		
	Summary Court DV Prosecution - Proviso 60.12	\$ 204,498		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.15	\$ 100,000		
	<b>Allocations through other State Agencies:</b>			
	DJJ - Juvenile Arbitration - Proviso 67.6		\$ 60,000	
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10		\$ 40,625	
	<b>TOTAL (STATE):</b>	<b>\$ 1,424,137</b>	<b>\$ 235,625</b>	
<b>COUNTY FUNDING (FY 22)</b>				
	Union	\$ 517,515	\$ -	
	York	\$ 6,139,024	\$ -	
	<b>TOTAL (COUNTY)</b>	<b>\$ 6,656,539</b>	<b>\$ -</b>	
<b>MUNICIPAL FUNDING</b>				
	<i>Municipality 1 (Name): Rock Hill</i>	\$ 20,000	\$ -	
	<i>Municipality 2 (Name): Fort Mill</i>	\$ 40,000	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	<b>TOTAL (MUNICIPAL):</b>	<b>\$ 60,000</b>	<b>\$ -</b>	
<b>FEDERAL GRANT FUNDING</b>				
	VOCA		\$ 52,768	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 110,781	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<b>TOTAL (FEDERAL):</b>		<b>\$ 163,549</b>	
<b>NON-GOVERNMENTAL/PRIVATE FUNDING</b>				
	<i>Non-governmental Entity/Program Name :</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<i>Non-governmental Entity/Program Name:</i>	\$ -	\$ -	\$ -
	<b>TOTAL (NON-GOVERNMENTAL/PRIVATE):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Sixteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>REVENUE</b>				
<b>Source</b>	<b>Detail</b>	<b>Recurring</b>	<b>Non-recurring</b>	<b>Collections (fluctuates annually)</b>
<b>COURT FEE &amp; SURCHARGE REVENUE</b>				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 94,350
	Law Enforcement Surcharge - §14-1-212			\$ 141,996
	\$50 Court Filing Fee - §14-1-204			\$ 9,936
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 9,017
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 7,746
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,619
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 3,971
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 264
	<b>TOTAL (COURT FUNDING):</b>			<b>\$ 273,899</b>
<b>DIVERSION &amp; TREATMENT COURT PARTICIPATION FEES</b>				
	Adult Pre-Trial Intervention (PTI)			\$ 187,729
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,650
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 17,284
	Juvenile Drug/Treatment Court			\$ 375
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 16,350
	Traffic Education Program (TEP)			\$ 172,760
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 16,435
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 3,829
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<b>TOTAL (DIVERSION/TREATMENT COURT):</b>			<b>\$ 417,412</b>
<b>SPECIAL REVENUE SOURCES</b>				
	Expungement Fees			\$ 34,000
	Asset/Drug Forfeitures			\$ 85,811
<b>OTHER REVENUE SOURCES</b>				
	Bond Estreatments			\$ 81,877
	Worthless Check			\$ 7,272
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	<b>TOTAL (OTHER REVENUE):</b>			<b>\$ 89,149</b>
<b>TOTAL REVENUE (BY TYPE):</b>		<b>\$ 8,140,676</b>	<b>\$ 399,174</b>	<b>\$ 900,270</b>
<b>TOTAL REVENUE (COMBINED):</b>				<b>\$ 9,440,120</b>

**Sixteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>STAFFING EXPENSES</b>		
	Employee Salaries	\$ 5,513,578
	Employee Fringe	\$ 2,103,078
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	<b>TOTAL (STAFFING)</b>	<b>\$ 7,616,656</b>
<b>OFFICE EXPENSES</b>		
	Office Supplies	\$ 12,611
	Telephone/Cellular (Monthly Usage)	\$ 71,293
	Postage	\$ 12,256
	P.O. Box Rental	\$ -
	Printing Services	\$ 4,755
	Per Page Copier Charges	\$ 9,514
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 124,548
	Utilities	\$ 5,073
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 1,000
	Maintenance/Repairs (Non-IT)	\$ 76
	Office Renovation/Upfit	\$ 2,175
	Furniture	\$ 14,016
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 267
	<i>Other Office Expense (Describe) :</i>	
	<b>TOTAL (OFFICE)</b>	<b>\$ 257,584</b>
<b>TRAVEL / TRANSPORTATION</b>		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 70,130
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 11,737
	Fuel	\$ 26,574
	Auto Rotation/Escrow:	\$ 55,293
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	<b>TOTAL (TRAVEL/TRANSPORTATION)</b>	<b>\$ 163,734</b>
<b>TECHNOLOGY / IT INFRASTRUCTURE</b>		
	E-mail/Website	\$ 364
	Electronic Records Storage	\$ 110,805
	Internet/Data Processing	\$ 12,890
	Mobile Phones (purchase/repair)	\$ 110
	IT Security	\$ -
	Computer Repair	\$ 2,119
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 35,140
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 45,726
	<i>Other Technology Expense (Describe) : toner/supplies/batteries</i>	\$ 10,556
	<b>TOTAL (TECHNOLOGY)</b>	<b>\$ 217,710</b>

**Sixteenth Judicial Circuit Solicitor's Office - FY 22 Detailed Expenditure/Revenue Report**

<b>DETAILED EXPENDITURES</b>		
<b>Source</b>	<b>Detail</b>	<b>Expense Amount</b>
<b>EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS</b>		
	Membership Dues	\$ 17,254
	Books/Subscriptions/Legal Library	\$ 14,670
	Westlaw/LexisNexis	\$ 25,867
	Other Online Subscriptions ( <i>describe</i> ):	\$ 1,863
	Solicitors' Annual Conference	\$ 18,002
	Prosecutor Boot Camp	\$ 2,675
	<i>Other Training (Describe)</i> : Karpel / Victim Rights Week / NDAA / SC Bar	\$ 12,743
	<b>TOTAL (EDUCATION/RESEARCH)</b>	<b>\$ 93,074</b>
<b>CASE/TRIAL EXPENSES</b>		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 796
	Court Transcripts/Medical Records	\$ 1,882
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe)</i> : photos for trial / Meals for victims	\$ 622
	<b>TOTAL (CASE/TRIAL EXPENSES)</b>	<b>\$ 3,300</b>
<b>DIVERSION &amp; TREATMENT COURT EXPENSES</b>		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 82,858
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 65,082
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 250
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 880
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 15,134
	<i>Other Diversion/Treatment Court Expense (Describe)</i> : TEP Magistrate/Municipal Fees	\$ 80,640
	<b>TOTAL (DIVERSION &amp; TREATMENT COURT EXPENSES)</b>	<b>\$ 244,844</b>
<b>SPECIAL EXPENDITURES</b>		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 4,039
<b>MISCELLANEOUS</b>		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 13,902
	Acknowledgements/Support/Signage	\$ 9,313
	Employee Recognition / Awards	\$ 17,087
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 471
	<i>Other Miscellaneous Expense (Describe)</i> : Juv Arb Vol/ Participant Trainings/Meals	\$ 2,051
	<i>Other Miscellaneous Expense (Describe)</i> : Drug Awareness Calendar / Donations Memorials	\$ 29,990
	<b>TOTAL (MISCELLANEOUS)</b>	<b>\$ 72,814</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$ 8,673,755</b>
<b>FY 22 SURPLUS / SHORTFALL (Revenue - Expenditures):</b>		<b>\$ 766,365</b>