

Offices of Circuit Solicitor Combined FY 24 Detailed Expenditure/Revenue Report (Pursuant to Proviso 117.99, 2024-2025 SC Appropriations Act, Part 1B) July 1, 2023 - June 30, 2024

						Reven	ue Strear	ms											
Judicial Circuit and Counties	Sta	te Funding	Cou	unty Funding	Iunicipal Funding	Federal Funding	Nor Governn Priva Fund	nental/ ate	Su	urt Fee & archarge Revenue	Pa	iversion & Freatment Court articipation see Revenue	Expungement Fee Revenue	F	sset/Drug orfeiture Revenue	Oth	er Revenue	Cir	Total cuit Revenue
1ST CIRCUIT Calhoun, Dorchester, Orangeburg	\$	2,069,381	\$	1,738,409	\$ -	\$ 97,798	\$	-	\$	234,309	\$	108,855	\$ 35,500	\$	7,253	\$	5,438	\$	4,296,943
2ND CIRCUIT Aiken, Bamburg, Barnwell	\$	1,989,587	\$	2,720,327	\$ -	\$ 100,000	\$	-	\$	183,886	\$	110,100	\$ 39,260	\$	-	\$	26,339	\$	5,169,499
3RD CIRCUIT Clarendon, Lee, Sumter, Williamsburg	\$	2,184,531	\$	1,157,558	\$ -	\$ -	\$	1	\$	315,843	\$	57,210	\$ 36,500	\$	9,076	\$	42,781	\$	3,803,499
4TH CIRCUIT Chesterfield, Chesterfield, Dillon, Marlboro	\$	2,339,952	\$	493,278	\$ 1	\$ 610,472	\$	1	\$	295,150	\$	142,553	\$ 41,605	\$	18,124	\$	80,572	\$	4,021,706
5TH CIRCUIT <i>Kershaw, Richland</i>	\$	2,887,400	\$	6,463,808	\$ 215,819	\$ 1,641,205	\$	-	\$	440,650	\$	314,261	\$ 190,250	\$	51,110	\$	4,166	\$	12,208,669
6TH CIRCUIT Chester, Fairfield, Lancaster	\$	1,918,757	\$	1,454,531	\$ -	\$ 369,178	\$	1	\$	136,258	\$	76,220	\$ -	\$	-	\$	128,391	\$	4,083,335
7TH CIRCUIT Cherokee, Spartanburg	\$	2,543,961	\$	4,926,356	\$ -	\$ 57,819	\$	-	\$	346,269	\$	247,299	\$ 84,250	\$	177,633	\$	41,979	\$	8,425,566
8TH CIRCUIT Abbeville, Greenwood, Laurens, Newberry	\$	2,695,915	\$	1,123,749	\$ -	\$ 392,632	\$	1	\$	179,421	\$	157,251	\$ 58,455	\$	18,702	\$	217,042	\$	4,843,168
9TH CIRCUIT Berkeley, Charleston	\$	2,934,558	\$	11,684,154	\$ 5,181	\$ 734,292	\$	1	\$	588,151	\$	1,049,245	\$ 118,470	\$	-	\$	52,769	\$	17,166,820
10TH CIRCUIT Anderson, Oconee	\$	2,126,338	\$	2,633,096	\$ -	\$ 22,181	\$	1	\$	254,678	\$	147,872	\$ 23,000	\$	9,603	\$	95,578	\$	5,312,346
11TH CIRCUIT Edgefield, Lexington, McCormick, Saluda	\$	2,749,494	\$	5,009,346	\$ -	\$ 29,013	\$	-	\$	466,297	\$	193,872	\$ 89,958	\$	35,055	\$	191,102	\$	8,764,137
12TH CIRCUIT Florence, Marion	\$	1,915,396	\$	1,655,070	\$ -	\$ 143,362	\$,	\$	149,666	\$	102,376	\$ 62,295	\$	23,534	\$	37,689	\$	4,089,388
13TH CIRCUIT Greenville, Pickens	\$	3,966,733	\$	10,534,735	\$ -	\$ 95,203	\$	-	\$	593,323	\$	786,901	\$ 261,490	\$	152,810	\$	201,457	\$	16,592,652
14TH CIRCUIT Allendale, Beaufort, Colleton, Hampton, Jasper	\$	2,491,728	\$	2,311,499	\$ 168,500	\$ 576,451	\$	12,705	\$	257,035	\$	186,534	\$ 48,011	\$	13,629	\$	35,634	\$	6,101,726
15TH CIRCUIT Georgetown, Horry	\$	2,575,935	\$	8,238,741	\$ -	\$ 1,378,329	\$ 5	50,000	\$	390,908	\$	1,224,029	\$ 172,960	\$	60,867	\$	148,980	\$	14,240,749
16TH CIRCUIT <i>Union, York</i>	\$	2,318,471	\$	7,234,024	\$ 60,000	\$ 141,826	\$	-	\$	283,268	\$	383,031	\$ 113,450	\$	35,859	\$	109,707	\$	10,679,636
Statewide Totals	\$	39,708,137	\$	69,378,681	\$ 449,500	\$ 6,389,761	\$ 6	62,705	\$	5,115,112	\$	5,287,609	\$ 1,375,454	\$	613,255	\$	1,419,624	\$	129,799,839



Offices of Circuit Solicitor Combined FY 24 Detailed Expenditure/Revenue Report (Pursuant to Proviso 117.99, 2024-2025 SC Appropriations Act, Part 1B) July 1, 2023 - June 30, 2024

						Ex	pendi	tures										
Judicial Circuit and Counties	Staffi	ing Expenses	Offic	e Expenses	Travel / Transportation	chnology / IT frastructure	Rese	lucation / arch / Dues bscriptions	Case/Trial Expenses	7	Diversion & Freatment urt Expenses	1	pungement Expenses	1	Asset/Drug Forfeiture Expenses	ellaneous xpenses	Ex	Total ependitures
1ST CIRCUIT Calhoun, Dorchester, Orangeburg	\$	3,656,846	\$	351,144	\$ 73,010	\$ 131,557	\$	49,717	\$ 9,081	\$	98,480	\$	6,000	\$	3,050	\$ 8,545	\$	4,387,430
2ND CIRCUIT Aiken, Bamberg, Barnwell	\$	4,421,109	\$	86,573	\$ 46,598	\$ 86,781	\$	64,980	\$ 5,287	\$	4,875	\$	365	\$	420	\$ 10,050	\$	4,727,038
3RD CIRCUIT Clarendon, Lee, Sumter, Williamsburg	\$	2,279,963	\$	45,866	\$ 32,839	\$ 87,469	\$	14,854	\$ 173,470	\$	15,500	\$	-	\$	-	\$ 5,177	\$	2,655,138
4TH CIRCUIT Chesterfield, Chesterfield, Dillon, Marlboro	\$	3,157,749	\$	146,216	\$ 113,916	\$ 342,769	\$	53,441	\$ 7,132	\$	125,147	\$	7,280	\$	-	\$ 62,423	\$	4,016,073
5TH CIRCUIT Kershaw, Richland	\$	7,934,540	\$	156,679	\$ 55,185	\$ 116,829	\$	151,668	\$ 81,220	\$	211,595	\$	-	\$	2,284	\$ 58,707	\$	8,768,707
6TH CIRCUIT Chester, Fairfield, Lancaster	\$	3,034,710	\$	112,323	\$ 256,841	\$ 284,204	\$	67,907	\$ 11,079	\$	104,708	\$	-	\$	-	\$ 186,903	\$	4,058,675
7TH CIRCUIT Cherokee, Spartanburg	\$	6,863,676	\$	53,174	\$ 46,251	\$ 108,027	\$	66,054	\$ 11,004	\$	39,225	\$	-	\$	7,646	\$ -	\$	7,195,057
8TH CIRCUIT Abbeville, Greenwood, Laurens, Newberry	\$	3,663,455	\$	72,817	\$ 143,421	\$ 127,803	\$	56,537	\$ 6,219	\$	60,601	\$	-	\$	-	\$ 9,351	\$	4,140,205
9TH CIRCUIT Berkeley, Charleston	\$	14,924,312	\$	333,293	\$ 176,941	\$ 63,919	\$	93,362	\$ 128,362	\$	124,666	\$	60	\$	-	\$ 15,092	\$	15,860,007
10TH CIRCUIT Anderson, Oconee	\$	4,456,325	\$	126,274	\$ 50,121	\$ 234,911	\$	51,694	\$ 222	\$	58,925	\$	-	\$	32	\$ 6,554	\$	4,985,058
11TH CIRCUIT Edgefield, Lexington, McCormick, Saluda	\$	6,440,655	\$	369,148	\$ 107,999	\$ 457,085	\$	51,865	\$ 11,302	\$	85,000	\$	-	\$	-	\$ 16,823	\$	7,539,877
12TH CIRCUIT Florence, Marion	\$	3,735,490	\$	99,749	\$ 125,320	\$ 39,871	\$	68,487	\$ 8,119	\$	11,467	\$	7,995	\$	519	\$ 16,526	\$	4,113,543
13TH CIRCUIT Greenville, Pickens	\$	15,439,531	\$	192,833	\$ 55,108	\$ 190,662	\$	162,600	\$ 28,608	\$	68,158	\$	640	\$	54,496	\$ 18,190	\$	16,210,826
14TH CIRCUIT Allendale, Beaufort, Colleton, Hampton, Jasper	\$	5,580,849	\$	495,105	\$ 192,892	\$ 147,773	\$	47,754	\$ 45,732	\$	31,274	\$	-	\$	-	\$ 85,057	\$	6,626,436
15TH CIRCUIT Georgetown, Horry	\$	11,313,959	\$	670,290	\$ 253,724	\$ 410,073	\$	191,132	\$ 157,555	\$	1,218,805	\$	97,177	\$	4,000	\$ 205,346	\$	14,522,061
16TH CIRCUIT Union, York	\$	8,602,460	\$	219,360	\$ 194,792	\$ 663,879	\$	95,154	\$ 16,295	\$	252,752	\$	-	\$	4,861	\$ 64,242	\$	10,113,795
Statewide Totals	\$	105,505,630	\$	3,530,844	\$ 1,924,958	\$ 3,493,612	\$	1,287,207	\$ 700,687	\$	2,511,178	\$	119,517	\$	77,308	\$ 768,986	\$	119,919,926

	First Judicial Circuit S FY 24 Detailed Expenditure/Revenue Repo			ct)
	REVENU		<u>-pp-op-mo-o</u>	
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUN	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 341,970		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,131,499		
	Summary Court DV Prosecution - Proviso 60.12	\$ 113,303		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,069,381	\$ -	
COUNTY F	UNDING (FY 24)	1	ı	1
	Calhoun	\$ 120,000		
	Dorchester	\$ 894,121	\$ -	
	Orangeburg	\$ 724,288	\$ -	
			\$ -	
			\$ -	
	TOTAL (COUNTY)	\$ 1,738,409		
		, , ,	· ·	
MUNICIPA	L FUNDING	_		
	Municipality 1 (Name):			
	Municipality 1 (Name).	\$ -	\$ -	
	Municipality 2 (Name):	\$ -	\$ -	
	Municipality 2 (Name): Municipality 3 (Name):	\$ - \$ -	\$ - \$ -	
	Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name):	\$ - \$ - \$ -	\$ - \$ - \$ -	
	Municipality 2 (Name): Municipality 3 (Name):	\$ - \$ -	\$ - \$ -	
EDEDAL	Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL):	\$ - \$ - \$ -	\$ - \$ - \$ -	
EDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING	\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	
EDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA	\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	
EDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	
EDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ 97,798 \$ - \$ -	
EDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
TEDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
EDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties)	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
FEDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS)	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
FEDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name:	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ 97,798 \$ - \$ - \$ - \$ - \$ - \$ -	
FEDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Grant Name:	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
EDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Grant Name: Grant Name:	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
EDERAL (Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Grant Name: Grant Name:	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Grant Name: Grant Name: Grant Name: TOTAL (FEDERAL):	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Municipality 2 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Grant Name: Grant Name: Grant Name: Grant Name: Grant Name: Grant Name:	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	φ
	Municipality 2 (Name): Municipality 3 (Name): Municipality 4 (Name): TOTAL (MUNICIPAL): GRANT FUNDING VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Grant Name: Grant Name: Grant Name: TOTAL (FEDERAL):	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$

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First Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	JE		
Source COURT FEI	Detail E & SURCHARGE REVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 79,44:
	Law Enforcement Surcharge - §14-1-212			\$ 121,468
	\$50 Court Filing Fee - §14-1-204			\$ 9,920
	Conditional Discharge Fee - General Sessions-			Φ 0.60
	§16-17-530(D); §44-53-450(C)			\$ 8,684
	Conditional Discharge Fee - Magistrate-			\$ 8,94
	§16-17-530(D); §44-53-450(C)			\$ 8,94
	Conditional Discharge Fee-Municipal-			\$ 5,444
	§16-17-530(D); §44-53-450(C)			5,44
	Traffic Education Program Court Fee - Magistrates-			\$ 32
	§17-22-350			ψ 32
	Traffic Education Program Court Fee - Municipal-			\$ 7
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 234,30
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES	3		
DIVERSIO	Adult Pre-Trial Intervention (PTI)	,		\$ 78,52
	Juvenile Pre-Trial Intervention (PTI)			φ.
	Adult Drug/Treatment Courts			\$ -
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 11,31
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 30
	Traffic Education Program (TEP)			\$ 18,70
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Ţ.			\$ -
	Solicitor's Drug Intervention Program (SDIP)			
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name:			
	Diversion Program Name:			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 108,85
SPECIAL R	EVENUE SOURCES			
JI ZCHIE II	Expungement Fees			\$ 35,50
	Asset/Drug Forfeitures			\$ 7,25
	Asset/Drug Porteitures			ψ 1,23
OTHER RE	VENUE SOURCES			
	Bond Estreatments			\$ 5,43
	Worthless Check			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	SAFE Nursing program			\$ -
	Other Revenue Source:			\$ -
	TOTAL (OTHER REVENUE):			\$ 5,43
TOTAL DI	TVENIE (DV TVDE).	© 2 007 700	¢ 07.700	© 201.25
	EVENUE (BY TYPE):	\$ 3,807,790	\$ 97,798	\$ 391,35
IOTAL RE	EVENUE (COMBINED):			\$ 4,296,94

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First Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
STAFFING	EXPENSES		
	Employee Salaries	\$	2,589,528
	Employee Fringe	\$	551,731
	Retiree Insurance	\$	503,587
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	12,000
	TOTAL (STAFFING)	\$	3,656,846
00000000000			
OFFICE EX			
	Office Supplies	\$	46,313
	Telephone/Cellular (Monthly Usage)	\$	10,183
	Postage	\$	13,842
	P.O. Box Rental	\$	354
	Printing Services	\$	6,603
	Per Page Copier Charges	\$	16,729
	Shredding Services	\$	2,523
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	8,793
	Other Non-Real Property Rentals/Leases	\$	25,600
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	11,555
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	=
	Furniture	\$	11,496
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Other Office Expense (Describe): Budget overage	\$	197,153
	TOTAL (OFFICE)	\$	351,144
TRAVEL / T	TRANSPORTATION	1.	
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	40,868
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	8,720
	Fuel	\$	23,122
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe): Towing	\$	300
	TOTAL (TRAVEL/TRANSPORTATION)	\$	73,010
TECHNOLO	OGY / IT INFRASTRUCTURE		
TECHNOLO	E-mail/Website	Φ.	2.505
		\$	3,585
	Electronic Records Storage	\$	2 (1 (
	Internet/Data Processing	\$	2,616
	Mobile Phones (purchase/repair)	-	10.000
	IT Security	\$	12,302
	Computer Repair	-	
	Non-recurring Software Purchases, Upgrades & Expenses	\$	22,580
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	21,374
	Technology Equipment Leases	\$	3,340
	IT Equipment/Hardware/Infrastructure Purchases	\$	62,760
	Other Technology Expense (Describe): Technology Audit	\$	3,000
	TOTAL (TECHNOLOGY)	\$	131,557

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First Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	10,987
	Books/Subscriptions/Legal Library	\$	-
	Westlaw/LexisNexis	\$	22,100
	Other Online Subscriptions (describe): Clear Subscriptin	\$	5,560
	Solicitors' Annual Conference	\$	7,000
	Prosecutor Boot Camp Other Training (Describe): CLE Course	\$ \$	3,570 500
	TOTAL (EDUCATION/RESEARCH)	\$ \$	49,717
		Ψ	17,717
CASE/TRIA	AL EXPENSES		
	Court Reporters	\$	-
	Witness/Juror/Expert Fees	\$	198
	Court Transcripts/Medical Records	\$	1,980
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services	\$	-
	Other Trial Expense (Describe): Transportation, Dining, Lodging	\$	6,903
	TOTAL (CASE/TRIAL EXPENSES)	\$	9,081
DIVERSION	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	_
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)		
	(Includes Provider Fees & Incentives)	\$	77,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	15,000
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	
	Traffic Education Program (TEP) Provider Fees	\$	4,480
	Domestic Violence Intervention Program Provider Fees		7,700
	<u> </u>	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	=
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	-
	Other Diversion/Treatment Court Expense (Describe): Training/Supplies	\$	2,000
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	98,480
SPECIAL E	XPENDITURES		
	Expungement Expenses	\$	6,000
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	3,050
MICCELLA	NEOLIC		
MISCELLA	Worthless Check Expenses	¢	1 100
	Communications	\$ \$	1,100
	Uniforms	\$	445
	Acknowledgements/Support/Signage	\$	
	Employee Recognition / Awards	\$	-
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	1,500
	Miscellaneous Grant Expenditures (describe here)	\$	1,300
	Other Miscellaneous Expense (Describe): Office Sponsored Meeting & Incentives	\$	5,500
	TOTAL (MISCELLANEOUS)	\$	8,545
	(0.2.2.2.1.1.2000)	Ψ	
TOTAL EX	XPENDITURES:	\$	4,387,430
EV 24 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	(90,487)

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	Second Judicial Circuit FY 24 Detailed Expenditure/Revenue Rep				nriations A	- Λ
	REVENU		1024-2023 A	ppro	priations At	
Source	Detail		Recurring	Non	-recurring	Collections (fluctuates annually)
STATE FUN	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	289,548			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,109,569			
	Summary Court DV Prosecution - Proviso 60.12	\$	107,861			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:	Φ.				
	DJJ - Juvenile Arbitration - Proviso 67.6 Attorney General/DCVC - Victim/Witness Funding -	\$	60,000			
	Proviso 59.10 TOTAL (STATE):	\$ \$	40,625 1,989,587	\$		
	TOTAL (STATE).	Ψ	1,707,307	Ψ	-	
COUNTY F	UNDING (FY 24)					
	Akien	\$	2,493,597	\$	-	
	Bamberg	\$	91,730	\$	-	
	Barnwell	\$	135,000	\$	-	
				\$	-	
				\$	-	
	TOTAL (COUNTY)	\$	2,720,327	\$	-	
			, ,		•	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$ \$	-	
	Municipality 4 (Name): TOTAL (MUNICIPAL):	\$	-	\$		
	TOTAL (MUNICIPAL).	Þ	-	Φ	-	
FEDERAL (GRANT FUNDING					
	VOCA			\$	-	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$		
	CESF Program (through SCDPS)			\$	-	
	Veterans Court			\$	100,000	
	Grant Name: Grant Name:			\$	-	
	Grant Name:			\$		
	TOTAL (FEDERAL):			\$	100,000	
NON-GOVE	RNMENTAL/PRIVATE FUNDING					
	Interest	\$	-	\$		\$ -
	Non-Budgeted Revenues	\$	-	\$	-	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$		\$ -

2nd Circuit - Page 1 July 2024

Second Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	J E		
Source	Detail E. S. SUDGHADGE DEVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213		 	\$ 61,967
	Law Enforcement Surcharge - §14-1-212			\$ 94,745
	\$50 Court Filing Fee - \$14-1-204			\$ 7,743
	Conditional Discharge Fee - General Sessions-			*
	§16-17-530(D); §44-53-450(C)			\$ 6,773
	Conditional Discharge Fee - Magistrate-			Φ (07/
	§16-17-530(D); §44-53-450(C)			\$ 6,97
	Conditional Discharge Fee-Municipal-			\$ 4,240
	§16-17-530(D); §44-53-450(C)			\$ 4,240
	Traffic Education Program Court Fee - Magistrates-			\$ 1,143
	§17-22-350			Φ 1,14.
	Traffic Education Program Court Fee - Municipal-			\$ 29:
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 183,88
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES	<u> </u>		
DIVERSIO	Adult Pre-Trial Intervention (PTI)			\$ 96,40
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 95
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 5,86
	Traffic Education Program (TEP)			\$ 6,89
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name:			¢
	Diversion Program Name: TOTAL (DIVERSION/TREATMENT COURT):			\$ - \$ 110,10
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 110,10
SPECIAL R	EVENUE SOURCES			
	Expungement Fees			\$ 39,26
	Asset/Drug Forfeitures			\$ -
	<u> </u>			
THER RE	VENUE SOURCES			Φ
	Bond Estreatments			\$ 10,60
	Worthless Check			\$ 9,88
	Donations / Fundraisers			\$ 2,00
	Discovery Reimbursement Restitution Reimbursement			\$ - \$ -
	FOIA			\$ 1,43
	Insurance Claims			\$ 1,43
	Other Revenue Source: Victim Impact Panel			\$ 2,42
	Other Revenue Source: Victim impact Panel Other Revenue Source:			\$ 2,42
	TOTAL (OTHER REVENUE):			\$ 26,339
	TOTAL (OTHER REPORT).			20,00
T <mark>OT</mark> AL RE	EVENUE (BY TYPE):	\$ 4,709,914	\$ 100,000	\$ 359,588
TOTAL RE	EVENUE (COMBINED):			\$ 5,169,499

2nd Circuit - Page 2 July 2024

Second Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
STAFFING	EXPENSES		
	Employee Salaries	\$	2,939,620
	Employee Fringe	\$	1,433,889
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	7,60
	Contract Personnel	\$	40,000
	TOTAL (STAFFING)	\$	4,421,10
DEDICE EV	DENICEC		
OFFICE EX	Office Supplies	\$	11.06
	Telephone/Cellular (Monthly Usage)	\$	11,96 19,99
	1 0		
	Postage	\$	1,68
	P.O. Box Rental	\$	62
	Printing Services	\$	3,16
	Per Page Copier Charges	\$	-
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	45,68
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	-
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	=
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	1,30
	Furniture	\$	2,16
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Other Office Expense (Describe): Budget overage	\$	-
	TOTAL (OFFICE)	\$	86,57
DDAY/DT //	ND A NCDODE A TION		
I KAVEL / I	TRANSPORTATION	ф	11.22
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	11,23
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	18,47
	Fuel	\$	16,88
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	46,59
TECHNOLO	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	62
	Electronic Records Storage	\$	15,99
	Internet/Data Processing	\$	7,26
	Mobile Phones (purchase/repair)	\$	1,85
	IT Security	\$	1,03
	Computer Repair	\$	76
	Non-recurring Software Purchases, Upgrades & Expenses	\$	4,26
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	49,80
	Technology Equipment Leases	\$	49,80
			- (22
	IT Equipment/Hardware/Infrastructure Purchases	\$	6,23
	Other Technology Expense (Describe):	\$	-
	TOTAL (TECHNOLOGY)	\$	86,7

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Second Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	7,840
	Books/Subscriptions/Legal Library	\$	4,225
	Westlaw/LexisNexis	\$	9,092
	Other Online Subscriptions (describe):	\$	3,775
	Solicitors' Annual Conference	\$	29,379
	Prosecutor Boot Camp	\$	6,107
	Other Training (Describe): NDAA, Post Legislative TOTAL (EDUCATION/RESEARCH)	\$ \$	4,562 64,980
	TOTAL (EDUCATION RESEARCH)	φ	04,700
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	-
	Witness/Juror/Expert Fees	\$	1,003
	Court Transcripts/Medical Records	\$	2,052
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services	\$	-
	Other Trial Expenses (Describe): Victim incidental food, beverage, out of county hearings	\$	2,232
	TOTAL (CASE/TRIAL EXPENSES)	\$	5,287
DIVERSIO	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	1,275
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)		
	(Includes Provider Fees & Incentives)	\$	1,235
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	_
	Juvenile Diversion Provider Fees	\$	865
	Alcohol Education Program (AEP) Provider Fees	\$	260
	Traffic Education Program (TEP) Provider Fees	\$	245
	<u> </u>		243
	Domestic Violence Intervention Program Provider Fees	\$	_
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	-
	Diversion Program/Treatment Court Participation Refunds	\$	880
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	115
	Other Diversion/Treatment Court Expense (Describe):		
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	4,875
SPECIAL E	XPENDITURES		
-	Expungement Expenses	\$	365
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	420
MICCELL	NEOVO		
MISCELLA		Ι φ	450
	Worthless Check Expenses Communications	\$	450
	Uniforms	\$	4,800
	Acknowledgements/Support/Signage	\$	2,600
	Employee Recognition / Awards	\$	2,015
	Financial Audit/Review	\$	2,013
	Bank Charges, Fees, Check Orders	\$	185
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe):	\$	
	TOTAL (MISCELLANEOUS)	\$	10,050
			7,000
TOTAL EX	KPENDITURES:	\$	4,727,038
FV 24 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	442,461

2nd Circuit - Page 4 July 2024

	Third Judicial Circuit FY 24 Detailed Expenditure/Revenue Rep			nnranriations A	ot)
	REVENU		024-2023 A	ppropriations A	
Source STATE FUN	Detail		ecurring	Non-recurring	Collections (fluctuates annually)
SIAILFUN	Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$	272,631		
	Violent Crime Prosecution - Proviso 60.10	\$	100,000		
	Criminal DV Prosecution - Proviso 60.7	\$	100,000		
	DUI Prosecution - Proviso 60.9	\$	73,690		
	Caseload Equalization Funding - Proviso 60.11	\$	1,324,043		
	Summary Court DV Prosecution - Proviso 60.12	\$	105,248		
	5th, 11th and 12th Circuit Drug Court Funding	\$	-		
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294		
	Drug Court Funding - Proviso 60.14	\$	100,000		
	Allocations through other State Agencies:	1.			
	DJJ - Juvenile Arbitration - Proviso 67.6 Attorney General/DCVC - Victim/Witness Funding -	\$	60,000		
	Proviso 59.10	\$	40,625		
	TOTAL (STATE):	\$	2,184,531	\$ -	
COUNTY F	UNDING (FY 24)				
	Clarendon	\$	195,565	\$ -	
	Lee	\$	168,614	\$ -	
	Sumter	\$	713,479	\$ -	
	Williamsburg	\$	79,900	\$ -	
	Williamsburg	φ	79,900	\$ -	
	TOTAL (COUNTY)	\$	1,157,558	\$ -	
	TOTAL (COUNTI)	Φ	1,137,330	J	
MUNICIPA	L FUNDING				
	Municipality 1 (Name):	\$	-	\$ -	
	Municipality 2 (Name):	\$	-	\$ -	
	Municipality 3 (Name):	\$	-	\$ -	
	Municipality 4 (Name):	\$	-	\$ -	
	TOTAL (MUNICIPAL):	\$	-	\$ -	
EDERAL (GRANT FUNDING				
EDERAL	VOCA			\$ -	
	VAWA			\$ -	
	Body Worn Camera Fund			\$ -	
	Byrne JAG			\$ -	
	Truancy Alternative Program			\$ -	
	CARES Act (through Counties)			\$ -	
	CESF Program (through SCDPS)			\$ -	
	Grant Name:			\$ -	
	Grant Name:			\$ -	
	Grant Name:			\$ -	
	Grant Name:			\$ -	
	TOTAL (FEDERAL):			\$ -	
NON-GOVE	ERNMENTAL/PRIVATE FUNDING				
	Interest	\$	=	\$ -	\$ -
	Non-Budgeted Revenues	\$	=	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$ -	\$ -

3rd Circuit - Page 1 July 2024

Third Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	JE		
Source	Detail Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FE	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 56,327
	Law Enforcement Surcharge - \$14-1-212			\$ 86,121
	\$50 Court Filing Fee - \$14-1-204			\$ 7,038
	Conditional Discharge Fee - General Sessions-			
	§16-17-530(D); §44-53-450(C)			\$ 6,157
	Conditional Discharge Fee - Magistrate-			¢ (241
	§16-17-530(D); §44-53-450(C)			\$ 6,341
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,859
	Traffic Education Program Court Fee - Magistrates-			
	§17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal-			\$ -
	§17-22-350			Ť
	TOTAL (COURT FUNDING):			\$ 315,843
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES	S		
	Adult Pre-Trial Intervention (PTI)			\$ 52,350
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts			\$ -
	(Drug, DUI, Homeless, Mental Health, Veterans)			ъ
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,500
	Traffic Education Program (TEP)			\$ 3,360
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name :			
	Diversion Program Name:			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 57,210
SPECIAL R	EVENUE SOURCES			
	Expungement Fees			\$ 36,500
	Asset/Drug Forfeitures			\$ 9,076
OTHED DE	VENUE SOURCES			
OTHER RE	Bond Estreatments			\$ 12,375
	Worthless Check			\$ 12,373
	Donations / Fundraisers			\$ 3,904
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 24,442
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source:			\$ -
	Other Revenue Source :			\$ -
	TOTAL (OTHER REVENUE):			\$ 42,781
TOTAL DI	EVENUE (BY TYPE):	\$ 3,342,089	\$ -	\$ 461,410
	EVENUE (COMBINED):	0,542,009	Ψ -	
TOTAL KI	EVERUE (COMBINED):			\$ 3,803,499

3rd Circuit - Page 2 July 2024

Third Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amoun
STAFFING I	EXPENSES	•	
	Employee Salaries	\$	1,557,634
	Employee Fringe	\$	346,383
	Retiree Insurance	\$	285,75
	Overtime	\$	-
	Temporary Personnel	\$	6,18
	Contract Personnel	\$	84,00
	TOTAL (STAFFING)	\$	2,279,96
		•	, ,
OFFICE EX			
	Office Supplies	\$	12,17
	Telephone/Cellular (Monthly Usage)	\$	6,39
	Postage	\$	5,98
	P.O. Box Rental	\$	16
	Printing Services	\$	-
	Per Page Copier Charges	\$	14,85
	Shredding Services	\$	1,00
	Physical Storage (Non-electronic)	\$	- 1,00
	Office Space Rent / Loan Repayment / Purchase	\$	5,00
	Other Non-Real Property Rentals/Leases	\$	5,00
	Insurance (Building/Vehicle/Liability & Bonds/Data)		
	Utilities Utilities	\$	
		\$	
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	=
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	30
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Other Office Expense (Describe): Budget overage	\$	-
	TOTAL (OFFICE)	\$	45,86
RAVEL / T	RANSPORTATION	T .	
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	32,23
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	13
	Fuel	\$	47
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	32,83
ECHNOLO	OGY / IT INFRASTRUCTURE	T +	
	E-mail/Website	\$	-
	Electronic Records Storage	\$	
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	-
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	85,04
	Technology Equipment Leases	\$	05,0
	IT Equipment/Hardware/Infrastructure Purchases	\$	2,42
	Other Technology Expense (Describe):	\$	2,42
	TEATHER TECHNOLOGY EXTINES LEIPSCHINES:	I 🔪	_

3rd Circuit - Page 3 July 2024

Third Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
	ON/RESEARCH/DUES/SUBSCRIPTIONS	•	
	Membership Dues	\$	5,214
	Books/Subscriptions/Legal Library	\$	1,236
	Westlaw/LexisNexis	\$	3,40
	Other Online Subscriptions (describe): ROCIC	\$	300
	Solicitors' Annual Conference	\$	4,560
	Prosecutor Boot Camp	\$	-
	Other Training (Describe): Diversion Workshop	\$	140
	TOTAL (EDUCATION/RESEARCH)	\$	14,85
CASE/TRL	AL EXPENSES		
CHOL/ TIME	Court Reporters	\$	_
	Witness/Juror/Expert Fees	\$	3,84
	Court Transcripts/Medical Records	\$	65
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	1.
	Contract Professional Services	\$	168,94
	Other Trial Expenses (Describe):	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	173,47
		*	ŕ
<u>DIVERSIO</u>	N & TREATMENT COURT EXPENSES	I o	
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	15,50
	(Includes Provider Fees & Incentives)	·	
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	_
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	_
	Substance Abuse Intervention Program Fees	\$	
	•	\$	-
	Diversion Program/Treatment Court Participation Refunds	Ψ	-
	Restitution Refunds	\$ \$	
	Drug Screens/Kits Others Discovering / Treastment Court Function (Describe)	\$	-
	Other Diversion/Treatment Court Expense (Describe): TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	15,50
	· · · · · · · · · · · · · · · · · · ·	Ψ	10,00
SPECIAL F	EXPENDITURES	T a	
	Expungement Expenses	\$	-
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
MISCELLA	ANEOUS		
	Worthless Check Expenses	\$	3,84
	Communications	\$	20
	Uniforms	\$	-
	Acknowledgements/Support/Signage	\$	
	Employee Recognition / Awards	\$	59
	Financial Audit/Review	\$	
	Bank Charges, Fees, Check Orders	\$	20
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expenses (Describe): CIMA	\$	34
	TOTAL (MISCELLANEOUS)	\$	5,17
готаге	VDENIDITIIDES.		2 (55.12
	XPENDITURES:	\$	2,655,13
Y 24 SUL	RPLUS / SHORTFALL (Revenue - Expenditures):	\$	1,148,36

3rd Circuit - Page 4 July 2024

Fourth Judicial Circuit Solicitor's Office FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)							
	REVENU		2024-2023 A	ppro	priations A	<i>(</i> ()	
Source	Detail		Recurring	Nor	n-recurring	Collections (fluctuates annually)	
STATE FUN	Allocations through SCCPC:						
	Judicial Circuits State Support - Proviso 60.3	\$	251,433				
	Violent Crime Prosecution - Proviso 60.10	\$	100,000				
	Criminal DV Prosecution - Proviso 60.7	\$	100,000				
	DUI Prosecution - Proviso 60.9	\$	73,690				
	Caseload Equalization Funding - Proviso 60.11	\$	1,465,542				
	Summary Court DV Prosecution - Proviso 60.12	\$	140,368				
	5th, 11th and 12th Circuit Drug Court Funding	\$	-				
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294				
	Drug Court Funding - Proviso 60.14	\$	100,000				
	Allocations through other State Agencies:	1					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000				
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625				
	TOTAL (STATE):	\$	2,339,952	\$	-		
COLINERY							
COUNTYF	UNDING (FY 24)	Ф	147,170	ф	1		
	Chestefield	\$	147,178	\$	-		
	Darlington	\$	140,000	\$	-		
	Dillon	\$	107,000	\$	-		
	Marlboro	\$	99,100	\$	-		
				\$	-		
	TOTAL (COUNTY)	\$	493,278	\$	-		
MINICIPA	LEVENDIC						
MUNICIPA	L FUNDING	Ф		ф	1		
	Municipality 1 (Name):	\$	-	\$	-		
	Municipality 2 (Name):	\$		\$	-		
	Municipality 4 (Name):	\$	-	\$	-		
	Municipality 4 (Name): TOTAL (MUNICIPAL):	\$	-	\$	-		
	TOTAL (MUNICII AL).	Φ	-	Φ	-		
FEDERAL (GRANT FUNDING						
	VOCA			\$	130,441		
	VAWA			\$	-		
	Body Worn Camera Fund			\$	-		
	Byrne JAG			\$	258,797		
	Truancy Alternative Program			\$			
	CARES Act (through Counties)			\$	-		
	CESF Program (through SCDPS)			\$	81,234		
	Grant name: Veteran's Court			\$	140,000		
	Grant Name:			\$	-		
	Grant Name:			\$	-		
	Grant Name:			\$	- (10.473		
	TOTAL (FEDERAL):			\$	610,472		
NON-GOVE	CRNMENTAL/PRIVATE FUNDING						
	Interest	\$	-	\$	-	\$ -	
	Non-Budgeted Revenues	\$	-	\$	-	\$ -	
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	_	\$		\$ -	

4th Circuit - Page 1 July 2024

Fourth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	J E		
Source	Detail E & SURCHARGE REVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 49,259
	Law Enforcement Surcharge - §14-1-212			\$ 75,315
	\$50 Court Filing Fee - \$14-1-204			\$ 6,155
	Conditional Discharge Fee - General Sessions-			Ф 5.204
	§16-17-530(D); §44-53-450(C)			\$ 5,384
	Conditional Discharge Fee - Magistrate-			\$ 5,545
	§16-17-530(D); §44-53-450(C)			\$ 5,545
	Conditional Discharge Fee-Municipal-			\$ 3,375
	§16-17-530(D); §44-53-450(C)			Ψ 3,575
	Traffic Education Program Court Fee - Magistrates-			\$ -
	§17-22-350			*
	Traffic Education Program Court Fee - Municipal-			\$ 117
	§17-22-350			e 205 150
	TOTAL (COURT FUNDING):			\$ 295,150
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 107,812
	Juvenile Pre-Trial Intervention (PTI)			\$ 4,121
	Adult Drug/Treatment Courts			-
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 1,200
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,850
	Traffic Education Program (TEP)			\$ 9,520
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 18,050
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name :			
	Diversion Program Name:			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 142,553
SDECIAL DI	EVENUE SOURCES			
OI ECIAL N	Expungement Fees			\$ 41,605
	Asset/Drug Forfeitures			\$ 41,005 \$ 18,124
	Proper Ding Policitates			ு 10,124
OTHER REV	VENUE SOURCES			
	Bond Estreatments			\$ -
	Worthless Check			\$ 29,377
	Donations / Fundraisers			\$ 415
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 38,377
	FOIA			\$ -
	Insurance Claims			\$ 1,747
	Other Revenue Sources: Assets Sold			\$ 10,302
	Other Revenue Sources: Credits & Interest			\$ 353
	TOTAL (OTHER REVENUE):			\$ 80,572
	TATELLIE (DAT (DATOE)	0 2022 220	0 (10.453	
TOTAL RE	EVENUE (BY TYPE):	\$ 2,833,230	\$ 610,472	\$ 578,004

4th Circuit - Page 2 July 2024

Fourth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
STAFFING 1	EXPENSES	•	
	Employee Salaries	\$	2,081,235
	Employee Fringe	\$	962,802
	Retiree Insurance	\$	6,810
	Overtime	\$	_
	Temporary Personnel	\$	1,240
	Contract Personnel	\$	105,650
	TOTAL (STAFFING)	\$	3,157,749
		<u> </u>	, ,
OFFICE EX			
	Office Supplies	\$	12,213
	Telephone/Cellular (Monthly Usage)	\$	37,142
	Postage	\$	5,698
	P.O. Box Rental	\$	404
	Printing Services	\$	6,52
	Per Page Copier Charges	\$	7,75
	Shredding Services	\$	1,212
	Physical Storage (Non-electronic)	\$	-,
	Office Space Rent / Loan Repayment / Purchase	\$	22,200
	Other Non-Real Property Rentals/Leases	\$	21,924
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	13,059
	Utilities Utilities	\$	9,27
	Security System	\$	1,48
	Cleaning & Routine Contract Services	\$	1,40
	Maintenance/Repairs (Non-IT)	\$	
	Office Renovation/Upfit	\$	
	Furniture	\$	5.02
			5,92
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	1 40
	Other Office Expense (Describe): Recruitment	\$	1,400
	TOTAL (OFFICE)	\$	146,210
TRAVEL./T	TRANSPORTATION		
IKAVEL/ I	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	19,69
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	57,60
	Fuel	\$	36,61
	Auto Rotation/Escrow:	\$	30,01
	Other Transportation Expense (Describe):	\$	
	TOTAL (TRAVEL/TRANSPORTATION)		112.01
	IUIAL (IRAVEL/IRANSPORTATION)	\$	113,910
TECHNOLO	OGY / IT INFRASTRUCTURE		
redii (oe	E-mail/Website	\$	60:
	Electronic Records Storage	\$	62,88
	Internet/Data Processing	\$	10,30
	Mobile Phones (purchase/repair)	\$	2,23
	IT Security	\$	2,23
	Computer Repair	\$	
	Non-recurring Software Purchases, Upgrades & Expenses		72 72
		\$	73,73
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	152,99
	Technology Equipment Leases	\$	- 22.15
	IT Equipment/Hardware/Infrastructure Purchases	\$	32,43
	Other Technology Expense (Describe): Remarkable Tablets	\$	7,58
	TOTAL (TECHNOLOGY)	\$	342,

4th Circuit - Page 3 July 2024

Fourth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

Source	DETAILED EXPENDITURES		
	Detail	Expe	nse Amount
EDUCATION/RESEARC	CH/DUES/SUBSCRIPTIONS		
Membershi	p Dues	\$	7,321
Books/Subs	criptions/Legal Library	\$	3,874
Westlaw/Le	exisNexis	\$	5,579
Other Onlin	e Subscriptions (describe):	\$	6,097
Solicitors' A	Annual Conference	\$	27,102
Prosecutor 1		\$	750
	ning (Desribe): AGACL	\$	850
	ning (Desribe): SC Drug Court Professionals Conference	\$	1,868
TOTAL (E	DUCATION/RESEARCH)	\$	53,441
CASE/TRIAL EXPENSE			
Court Repo		\$	1,706
	or/Expert Fees	\$	2,262
	scripts/Medical Records	\$	3,164
	stance & Late Fees	\$	- 5,104
Legal Servi		\$	
	ofessional Services	\$	
	Expenses (Describe):	\$	
	ASE/TRIAL EXPENSES)	\$	7,132
•			, -
	MENT COURT EXPENSES	¢	
	rial Intervention (PTI) Provider Fees	\$	
	e-Trial Intervention (PTI) Provider Fees	\$	-
	Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	90,400
	rovider Fees & Incentives)	Φ.	
	ug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	version Provider Fees	\$	-
	ucation Program (AEP) Provider Fees	\$	-
Traffic Edu	cation Program (TEP) Provider Fees	\$	_
Domestic V	Tiolence Intervention Program Provider Fees	\$	-
Solicitor's I	Orug Intervention Program (SDIP) Fees	\$	-
	Abuse Intervention Program Fees	\$	_
	rogram/Treatment Court Participation Refunds	\$	1,612
Restitution		\$	28,935
Drug Screen		\$	-
	rsion/Treatment Court Expense (Describe): TEP County Payments	\$	4,200
	IVERSION & TREATMENT COURT EXPENSES)	\$	125,147
SPECIAL EXPENDITU			
	ent Expenses	\$	7,280
Asset/Drug	Forefeiture Filing Fees/Expenses	\$	-
MISCELLANEOUS			22.222
	Theck Expenses	\$	47 474
	Check Expenses	\$ \$	
Worthless Communica		\$	194
Worthless C Communica Uniforms	ations	\$ \$	194 2,758
Worthless Communica Uniforms Acknowled		\$	194 2,758 1,547
Worthless C Communica Uniforms Acknowled Employee F	gements/Support/Signage	\$ \$ \$	194 2,758 1,547 6,750
Worthless C Communica Uniforms Acknowled Employee F Financial A	gements/Support/Signage Recognition / Awards udit/Review	\$ \$ \$ \$	194 2,758 1,547 6,750 1,500
Worthless C Communica Uniforms Acknowled Employee F Financial A Bank Charg	gements/Support/Signage Recognition / Awards	\$ \$ \$ \$	194 2,758 1,547 6,750 1,500 1,648
Worthless C Communica Uniforms Acknowled Employee F Financial A Bank Charg Miscellaneo	gements/Support/Signage Recognition / Awards udit/Review ges, Fees, Check Orders ous Grant Expenditures (describe here): COVID / Other Category	\$ \$ \$ \$ \$	194 2,758 1,547 6,750 1,500 1,648 8,446
Worthless C Communica Uniforms Acknowled Employee F Financial A Bank Charg Miscellanec Other Misce	gements/Support/Signage Recognition / Awards udit/Review ges, Fees, Check Orders	\$ \$ \$ \$ \$ \$	194 2,758 1,547 6,750 1,500 1,648 8,446
Worthless C Communica Uniforms Acknowled Employee F Financial A Bank Charg Miscellanec Other Misce	gements/Support/Signage Recognition / Awards udit/Review ges, Fees, Check Orders ous Grant Expenditures (describe here): COVID / Other Category gellaneous Expense (Describe): Notary & Background Checks - Volunteers	\$ \$ \$ \$ \$ \$ \$	194 2,758 1,547 6,750 1,500 1,648 8,446 81 7,176
Worthless C Communica Uniforms Acknowled Employee F Financial A Bank Charg Miscellanec Other Misce	gements/Support/Signage Recognition / Awards udit/Review ges, Fees, Check Orders ous Grant Expenditures (describe here): COVID / Other Category gellaneous Expense (Describe): Notary & Background Checks - Volunteers gellaneous Expense (Describe): ADP IISCELLANEOUS)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,323 194 2,758 1,547 6,750 1,500 1,648 8,446 81 7,176 62,423 4,016,073

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Fifth Judicial Circuit Solicitor's Office							
	FY 24 Detailed Expenditure/Revenue Repo		2024-2025 A	ppro	priations A	ct)	
Source	Detail	Π	Recurring	Noi	n-recurring	Collections (fluctuates annually)	
STATE FUN							
	Allocations through SCCPC:						
	Judicial Circuits State Support - Proviso 60.3	\$	545,212				
	Violent Crime Prosecution - Proviso 60.10	\$	100,000				
	Criminal DV Prosecution - Proviso 60.7	\$	100,000				
	DUI Prosecution - Proviso 60.9	\$	73,690				
	Caseload Equalization Funding - Proviso 60.11	\$	1,491,642				
	Summary Court DV Prosecution - Proviso 60.12	\$	258,536				
	5th, 11th and 12th Circuit Drug Court Funding	\$	109,401				
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294				
	Drug Court Funding - Proviso 60.14	\$	100,000				
	Allocations through other State Agencies:	1					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000				
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625				
	TOTAL (STATE):	\$	2,887,400	\$	-		
	TOTAL (STITE).	Ψ	2,007,100	Ψ			
COUNTY F	UNDING (FY 24)						
	Kershaw	\$	543,228	\$	-		
	Richland	\$	5,920,580	\$	_ 1		
	TOTAL (COUNTY)	\$	6,463,808	\$	- 1		
	TOTAL (COCKT)	Ψ	0,100,000	Ψ			
MUNICIPA	L FUNDING						
	Municipality 1 (Name): City of Columbia	\$	215,819	\$	-		
	TOTAL (MUNICIPAL):	\$	215,819	\$	-		
	,		,		•		
FEDERAL (GRANT FUNDING						
	VOCA			\$	322,577		
	VAWA			\$	103,703		
	Body Worn Camera Fund			\$	20,000		
	Byrne JAG			\$	- 1		
	Truancy Alternative Program			\$	- 1		
	CARES Act (through Counties)			\$	- 1		
	CESF Program (through SCDPS)			\$			
	Grant Name: Juvenile Drug Court			\$	166,667		
	Grant Name: DUI Prosecutor			\$	104,713		
	Grant Name: Case Management			\$	340,000		
	Grant Name: Veterans Court			\$	197,913		
	Grant Name: Juvenile Justice Formula			\$	156,465		
	Grant Name: Justice and Mental Health			\$	229,167		
	TOTAL (FEDERAL):			\$	1,641,205		
NON-GOVE	CRNMENTAL/PRIVATE FUNDING						
	Interest	\$	-	\$	-	\$ -	
	Non-Budgeted Revenues	\$		\$		\$ -	
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ -	

5th Circuit - Page 1 July 2024

Fifth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	E			
Source	Detail	Recurring	Non-recurring	(fl	ollections uctuates inually)
COURT FEE	& SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	147,208
	11th Circuits Only)			·	
	Drug Court Surcharge - §14-1-213			\$	225,075
	Law Enforcement Surcharge - §14-1-212			\$	18,393
	\$50 Court Filing Fee - \$14-1-204			\$	16,091
	Conditional Discharge Fee - General Sessions-			\$	16,572
	§16-17-530(D); §44-53-450(C) Conditional Discharge Fee - Magistrate-				
	\$16-17-530(D); \$44-53-450(C)			\$	10,087
	Conditional Discharge Fee-Municipal-				
	\$16-17-530(D); \$44-53-450(C)			\$	3,151
	Traffic Education Program Court Fee - Magistrates-				
	§17-22-350			\$	4,073
	Traffic Education Program Court Fee - Municipal-				
	§17-22-350			\$	-
	TOTAL (COURT FUNDING):			\$	440,650
DIVEDGION	& TREATMENT COURT PARTICIPATION FEES	•	•		
DIVERSION	Adult Pre-Trial Intervention (PTI)			\$	146,650
	, ,				
	Juvenile Pre-Trial Intervention (PTI) Adult Drug/Treatment Courts			\$	5,100
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	725
	Juvenile Drug/Treatment Court			\$	
	Juvenile Diversion			\$	
	Alcohol Education Program (AEP)			\$	42,500
	Traffic Education Program (TEP)			\$	119,286
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	_
	Solicitor's Drug Intervention Program (SDIP)			\$	_
	Substance Abuse Intervention Program			\$	
	8				
	Drug Screens Diversion Program Name:			\$	-
	Diversion Program Name : Diversion Program Name :			\$	
	TOTAL (DIVERSION/TREATMENT COURT):			\$	314,261
				Ψ	314,201
SPECIAL RE	EVENUE SOURCES				
	Expungement Fees			\$	190,250
	Asset/Drug Forfeitures			\$	51,110
OTHER REV	VENUE SOURCES				
	Bond Estreatments			\$	531
	Worthless Check			\$	2,770
	Donations / Fundraisers			\$	-,,,,
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	-
	FOIA			\$	865
	Insurance Claims			\$	-
	Victim Impact Panel			\$	-
	TOTAL (OTHER REVENUE):			\$	4,166
TOTAL RE	VENUE (BY TYPE):	\$ 9,567,027	\$ 1,641,205	\$	1,000,437
	(7,007,027	# 1,0 · 1,2 · 0	*	-,000, 10 /

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Fifth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
STAFFING E	XPENSES		
	Employee Salaries	\$	5,920,591
	Employee Fringe	\$	1,750,553
	Retiree Insurance	\$	35,636
	Overtime	\$	26,835
	Temporary Personnel	\$	-
	Contract Personnel	\$	200,925
	TOTAL (STAFFING)	\$	7,934,540
OFFICE EXI	DENICES		
OFFICE EXI	Office Supplies	\$	104,138
	Telephone/Cellular (Monthly Usage)	\$	
			26,159
	Postage P.O. Box Rental	\$	1,836
		\$	364
	Printing Services	\$	16,920
	Per Page Copier Charges	\$	-
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	5,164
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	2,098
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	156,679
TDAVEL /T	RANSPORTATION		
IKAVEL/II	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	10,932
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	
	Fuel		18,875
	Auto Rotation/Escrow:	\$	25,378
		\$	-
	Other Transportation Expense (Describe): TOTAL (TRAVEL/TRANSPORTATION)	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	55,185
TECHNOLO	GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	5,648
	Electronic Records Storage	\$	_
	Internet/Data Processing	\$	1,088
	Mobile Phones (purchase/repair)	\$	
	IT Security	\$	_
	Computer Repair	\$	_
	Non-recurring Software Purchases, Upgrades & Expenses	\$	_
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	60,000
	Technology Equipment Leases	\$	39,070
	IT Equipment/Hardware/Infrastructure Purchases	\$	5,895
	Other Technology Expense (Describe): Time Warner	\$	5,128
	Other rechnology Expense (Describe). Time warner	Ф	3,128

5th Circuit - Page 3 July 2024

Fifth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expens	se Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	24,990
	Books/Subscriptions/Legal Library	\$	2,239
	Westlaw/LexisNexis	\$	21,088
	Other Online Subscriptions (describe): ROCIC	\$	162
	Solicitors' Annual Conference	\$	50,427
	Prosecutor Boot Camp	\$	2,250
	Other Training (Describe): CLEs/Drug Court/Inv. Conf/NDAA/PTI/Leader Conf/V/W Conf.		50,512
	TOTAL (EDUCATION/RESEARCH)	\$	151,668
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	6,831
	Witness/Juror/Expert Fees	\$	38,900
	Court Transcripts/Medical Records	\$	6,636
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	210
	Contract Professional Services	\$	2,796
	Other Trial Expenses (Describe): Exhibits/Expert Testimony	\$	25,847
	TOTAL (CASE/TRIAL EXPENSES)	\$	81,220
DIVERSION	& TREATMENT COURT EXPENSES		
DIVERSION	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	145,750
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	37,500
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Þ	37,300
	(Includes Provider Fees & Incentives)	\$	-
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	¢.	
		\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	-
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
	Substance Abuse Intervention Program Fees	\$	_
	Diversion Program/Treatment Court Participation Refunds	\$	_
	Restitution Refunds	\$	
	Drug Screens/Kits	\$	26,560
	Other Diversion/Treatment Court Expense (Describe): Refund to Clients	\$	1,785
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	211,595
CDECIAL E	XPENDITURES		
SPECIAL E.	Expungement Expenses	\$	
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	2,284
		Φ	2,204
MISCELLA		1	
	Worthless Check Expenses	-	
	Communications	\$	6,160
	Uniforms	\$	7,684
	Acknowledgements/Support/Signage	\$	977
	Employee Recognition / Awards	\$	3,111
	Financial Audit/Review	\$	8,975
	Bank Charges, Fees, Check Orders	\$	-
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expenses (Describe): Adm. Fees/Employee Parking/Water for Employee		31,800
	TOTAL (MISCELLANEOUS)	\$	58,707
TOTAL EX	KPENDITURES:	\$	8,768,707
			, , , , , , ,

5th Circuit - Page 4 July 2024

	Sixth Judicial Circuit S FY 24 Detailed Expenditure/Revenue Rep			nnro	nriations A	o ()
	REVENU		2024-2023 A	ppro	priations At	:i)
Source	Detail		Recurring	Non	-recurring	Collections (fluctuates annually)
STATE FUN	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	240,541			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,092,086			
	Summary Court DV Prosecution - Proviso 60.12	\$	103,521			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:	1 .				
	DJJ - Juvenile Arbitration - Proviso 67.6 Attorney General/DCVC - Victim/Witness Funding -	\$	60,000			
	Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,918,757	\$	-	
COUNTY F	UNDING (FY 24)					
	Chester	\$	306,546	\$	-	
	Fairfield	\$	114,929	\$	_	
		\$	1,033,056	\$		
	Lancaster	Þ	1,033,030			
				\$		
				\$	-	
	TOTAL (COUNTY)	\$	1,454,531	\$	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	_	\$	- 1	
	Municipality 3 (Name):	\$	-	\$	- 1	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EEDED AT A	OD A NEE BUNDING					
EDERAL (GRANT FUNDING			Ф	122.012	
	VOCA			\$	132,813	
	VAWA			\$	-	
	Body Worn Camera Fund			\$		
	Byrne JAG			\$		
	Truancy Alternative Program CARES Act (through Counties)			\$		
	CESF Program (through SCDPS)			\$		
	Grant Name: OHSJP-DUI Prosecutor			\$	101,412	
	Grant Name: Adult Drug Court			\$	29,295	
	Grant Name: Lancaster VCTF			\$	105,658	
	Grant Name:			\$		
	TOTAL (FEDERAL):			\$	369,178	
NON-GOVE	ERNMENTAL/PRIVATE FUNDING					
	Interest	\$	-	\$	-	\$ -
	Non-Budgeted Revenues	\$	_	\$	-	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$		\$		\$ -

6th Circuit - Page 1 July 2024

Sixth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	J E		
Source	Detail E & SUDGHADGE DEVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213		 	\$ 45,628
	Law Enforcement Surcharge - §14-1-212			\$ 69,763
	\$50 Court Filing Fee - \$14-1-204			\$ 5,701
	Conditional Discharge Fee - General Sessions-			
	§16-17-530(D); §44-53-450(C)			\$ 4,987
	Conditional Discharge Fee - Magistrate-			\$ 5,137
	§16-17-530(D); §44-53-450(C)			\$ 5,137
	Conditional Discharge Fee-Municipal-			\$ 3,126
	§16-17-530(D); §44-53-450(C)			\$ 3,120
	Traffic Education Program Court Fee - Magistrates-			\$ 1,878
	§17-22-350			Ψ 1,070
	Traffic Education Program Court Fee - Municipal-			\$ 38
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 136,258
DIVERSION	& TREATMENT COURT PARTICIPATION FEES	•		
	Adult Pre-Trial Intervention (PTI)			\$ 48,470
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,000
	Traffic Education Program (TEP)			\$ 26,750
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			
	Diversion Program Name:			\$ -
	Diversion Program Name : Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 76,220
	TOTAL (BIVERSION TREATMENT COCKI).			70,220
SPECIAL R	EVENUE SOURCES			
	Expungement Fees			\$ -
	Asset/Drug Forfeitures			\$ -
		•		
OTHER RE	VENUE SOURCES			ф
	Bond Estreatments			\$ 1,333
	Worthless Check			\$ 2,806
	Donations / Fundraisers			\$ 2,668
	Discovery Reimbursement Restitution Reimbursement			\$ -
	FOIA			\$ - \$ -
	Insurance Claims			\$ -
	Other Revenue Source: Veterans Court			\$ 70,159
	Other Revenue Source: Veterans Court Other Revenue Source: DAODAS			\$ 70,139
	TOTAL (OTHER REVENUE):			\$ 31,423 \$ 128,391
	TOTAL (OTHER REVERSE).			Ψ 120,071
TOTAL RE	EVENUE (BY TYPE):	\$ 3,373,288	\$ 369,178	\$ 340,869
	EVENUE (COMBINED):			\$ 4,083,335

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Sixth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES						
Source	Detail	Expo	ense Amount				
STAFFING EXPENSES		·					
Employee Salaries		\$	2,046,077				
Employee Fringe		\$	411,546				
Retiree Insurance		\$	374,950				
Overtime		\$	-				
Temporary Personnel		\$	-				
Contract Personnel		\$	202,137				
TOTAL (STAFFING)		\$	3,034,710				
OFFICE EXPENSES							
Office Supplies		\$	42,523				
Telephone/Cellular (Monthly U	sage)	\$	33,459				
Postage	suge)	\$	3,801				
P.O. Box Rental		\$	672				
Printing Services		\$	3,705				
Per Page Copier Charges		\$	3,703				
Shredding Services		\$	2 664				
Physical Storage (Non-electron	:		2,664				
		\$					
Office Space Rent / Loan Repar		\$	-				
Other Non-Real Property Renta		\$	-				
Insurance (Building/Vehicle/Li	ability & Bonds/Data)	\$	2,008				
Utilities		\$	2,605				
Security System		\$	-				
Cleaning & Routine Contract S	ervices	\$	-				
Maintenance/Repairs (Non-IT)		\$	-				
Office Renovation/Upfit		\$	20,886				
Furniture		\$	-				
	uip (Small Tools & Minor Equip)	\$	_				
Other Office Expense (Describe	e): Budget overage	\$	-				
TOTAL (OFFICE)		\$	112,323				
TRAVEL / TRANSPORTATION							
Travel (Meals/Lodging/Airfare/	Car Rental/Mileage)	\$	37,208				
Vehicle Expenses-purchase/rep		\$	35,180				
Fuel	ин пиненинов ирт	\$	38,455				
Auto Rotation/Escrow:		\$	145,998				
Other Transportation Expense	(Describe):	\$	143,336				
TOTAL (TRAVEL/TRANSP	ORTATION)	\$	256,841				
•		Ψ	200,011				
TECHNOLOGY / IT INFRASTRUCTURE							
E-mail/Website		\$	-				
Electronic Records Storage		\$	-				
Internet/Data Processing		\$	-				
Mobile Phones (purchase/repair	·)	\$	750				
IT Security		\$	-				
Computer Repair		\$					
Non-recurring Software Purcha	ses, Upgrades & Expenses	\$	203,943				
	enses, Maintenance & Support Costs	\$	46,338				
Technology Equipment Leases	1.1	\$	-				
IT Equipment/Hardware/Infrast	ructure Purchases	\$	_				
Other Technology Expense (De		\$	33,173				
TOTAL (TECHNOLOGY)		\$	284,204				

6th Circuit - Page 3 July 2024

Sixth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

Books/Subscriptions/Legal Library S 7,7		DETAILED EXPENDITURES		
Membership Dues	Source	Detail	Exp	ense Amount
Books/Subscriptions/Logal Library S 7,7	EDUCATIO			
Westlaw/Lexis/Nexis		1		13,259
Other Online Subscriptions (describe): Solicitors' Annual Conference \$ 30.00 Prosecutor Boot Camp \$ 7,8 Other Training (Describe): \$ 7,8 Other Training (Describe): \$ 5,7,8 Other Training (Describe): \$ 5,7,9 TOTAL (EDUCATION/RESEARCH) \$ 67,9 CASE/TRIAL EXPENSES \$ 6,3 Court Reporters \$ 5,6,3 Court Reporters \$ 5,6,3 Court Transcripts/Medical Records \$ 6,3 Court Transcripts/Medical Records \$ 4,6 Direct Assistance & Lafe Fees \$ 5,8 Legal Services \$ 5,8 Legal Services \$ 5,8 Contract Professional Services \$ 5,8 TOTAL (CASE/TRIAL EXPENSES) \$ 11,0 DIVERSION & TREATMENT COURT EXPENSES \$ 11,0 DIVERSION & TREATMENT COURT EXPENSES \$ 11,0 DIVERSION & TREATMENT COURT EXPENSES \$ 1,0 DIVERSION & TREATMENT COURT EXPENSES \$ 1,0 DIVERSION & TREATMENT COURT EXPENSES \$ 5,0 Adult Pre-Trial Intervention (PTD Provider Fees \$ 5,0 Adult Drug/Treatment Court (Drug, DUI, Homeless, Mental Health, Veterans) \$ 57,3 (Includes Provider Fees & Incentives) \$ 5,7,3 (Includes Provider Fees & Incentives) \$ 1,2 Juvenile Diversion Provider Fees \$ 5,0 Traffic Education Program (APP) Provider Fees \$ 5,0 Traffic Education Program (APP) Provider Fees \$ 5,0 Domestic Violence Intervention Program Previous Fees \$ 5,0 Domestic Violence Intervention Program Provider Fees \$ 5,0 Diversion Program/Treatment Court (Expense (Describe)) \$ 5,0 Diversion Program/Treatment Court Participation Refunds \$ 5,0 Diversion				7,756
Solicitor's Annual Conference				-
Prosecutor Boot Camp				- 20.062
Other Training (Describe): TOTAL (EDUCATION/RESEARCH) S 67.9				•
TOTAL (EDUCATION/RESEARCH) CASE/TRIAL EXPENSES Court Reporters Winess/JurorExpert Fees S 6,3 Court Transcripts/Medical Records Direct Assistance & Late Fees Legal Services Contract Professional Services Other Trial Expenses (Describe): TOTAL (CASE/TRIAL EXPENSES) S 11,0 DIVERSION & TREATMENT COURT EXPENSES Adult Pre-Trial Intervention (PTI) Provider Fees Juvenile Pre-Trial Intervention (PTI) Provider Fees Adult Pre-Trial Intervention (PTI) Provider Fees Adult Pre-Trial Intervention (PTI) Provider Fees Adult Drug/Treatment Court (Includes Provider Fees & S Juvenile Drug/Treatment Court (Includes Provider Fees & S Alcohol Education Program (AEP) Provider Fees Alcohol Education Program (TEP) Provider Fees Alcohol Education Program (TEP) Provider Fees Domestic Violence Intervention Program (SDP) Fees Solicitor's Drug Intervention Program (SDP) Fees Substance Abuse Intervention Program (Fees & S Diversion Program Treatment Court Participation Refunds Restitution Refunds Drug Servens-Kils Other Diversion/Treatment Court Expense (Describe): \$ 5,73 TOTAL (DIVERSION & TREATMENT COURT EXPENSES) SECULA EXPENDITURES SECULA EXPENDITURES SECULA Expenses Acknowledgements/Support/Signange Acknowledgements/Support/Signange Bank Charges, Sees, Check Orders Miscellaneous Grant Expensies (Describe): Sees Bank Charges, Sees, Check Orders Miscellaneous Grant Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu Sees, 40,558,6 TOTAL (MISCELLANEOUS) TOTAL (MISCELLANEOUS)				7,830
CASE/TRIAL EXPENSES Court Reporters \$ \$ \$ \$ \$ \$ \$ \$ \$				67,907
Court Reporters		•	4	21,92 01
Witness/Juron/Expert Fees	CASE/TRIA		Ι φ	
Court Transcripts/Medical Records				-
Direct Assistance & Late Fees \$.	6,388
Legal Services				4,691
Contract Professional Services				-
Other Trial Expenses (Describe): TOTAL (CASE/TRAL EXPENSES) S 11,0				-
DIVERSION & TREATMENT COURT EXPENSES				-
DIVERSION & TREATMENT COURT EXPENSES Adult Pre-Trial Intervention (PTI) Provider Fees Juvenile Pre-Trial Intervention (PTI) Provider Fees Adult Drug/Treatment Courts (Drug, DUT, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives) Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) Juvenile Diversion Proyider Fees Alcohol Education Program (AEP) Provider Fees Traffic Education Program (TEP) Provider Fees Domestic Violence Intervention Program Provider Fees Solicitor's Drug Intervention Program Prees Substance Abuse Intervention Program Fees Substance Abuse Intervention Program Provider Fees Substance Abuse Intervention Program Provider Fees Acknowledgements/Support/Signage Substance Abuse Intervention Program Provider Fees Miscellanceus Grant Expenses Acknowledgements/Support/Signage Miscellanceus Grant Expensitures (describe here) Other Miscellancous Grant Expensitures (describe here) Other Miscellancous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu 155,4 TOTAL (MISCELLANEOUS)				- 44.070
Adult Pre-Trial Intervention (PTI) Provider Fees S Juvenile Pre-Trial Intervention (PTI) Provider Fees S Juvenile Pre-Trial Intervention (PTI) Provider Fees S S S S S S S S S		[TOTAL (CASE/TRIAL EXPENSES)	\$	11,079
Juvenile Pre-Trial Intervention (PTI) Provider Fees Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives) Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) Alcohol Education Program (AEP) Provider Fees Alcohol Education Program (TEP) Provider Fees Traffic Education Program (TEP) Provider Fees Domestic Violence Intervention Program Provider Fees Solicitor's Drug Intervention Program (SDIP) Fees Substance Abuse Intervention Program (SDIP) Fees Substance Abuse Intervention Program Fees Diversion Program/Treatment Court Participation Refunds Restitution Refunds Drug Screens/Kits 39,3 Other Diversion/Treatment Court Expense (Describe): TOTAL (DIVERSION & TREATMENT COURT EXPENSES) MISCELLANEOUTURES Expungement Expenses S-Asset/Drug Forefeiture Filing Fees/Expenses MISCELLANEOUS Morthless Check Expenses Communications Uniforms Acknowledgements/Support/Signage S-Aschowledgements/Support/Signage Employee Recognition / Awards Financial Audit/Review Bank Charges, Fees, Check Orders Miscellaneous Grant Expensitures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu 155,4 TOTAL (MISCELLANEOUS) **Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu 155,4 TOTAL EXPENDITURES:	DIVERSION	& TREATMENT COURT EXPENSES		
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives) Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) \$ 1.2 Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) \$ 2.4 Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) Alcohol Education Program (AEP) Provider Fees Alcohol Education Program (AEP) Provider Fees Fraffic Education Program (AEP) Provider Fees Domestic Violence Intervention Program Provider Fees Solicitor's Drug Intervention Program Provider Fees Solicitor's Drug Intervention Program (SDIP) Fees Substance Abuse Intervention Program (SDIP) Fees Substance Abuse Intervention Program Fees Diversion Program/Treatment Court Participation Refunds Restitution Refunds \$ Drug Screens/Kits \$ 39,3 Other Diversion/Treatment Court Expense (Describe): \$ 6,7 TOTAL (DIVERSION & TREATMENT COURT EXPENSES) \$ 104,7 SPECIAL EXPENDITURES Expungement Expenses \$ Asset/Drug Forefeiture Filing Fees/Expenses MISCELLANEOUS MISCELLANEOUS MISCELLANEOUS ### Miscellaneous Screen Sees Sees Acknowledgements/Support/Signage Acknowledgements/Support/Signage \$ 8,5 Employee Recognition / Awards \$ 22,6 Financial Audit/Review Bank Charges, Fees, Check Orders Miscellaneous Grant Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) **TOTAL EXPENDITURES:**		Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives) Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) \$ 1.2 Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) \$ 2.4 Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) Alcohol Education Program (AEP) Provider Fees Alcohol Education Program (AEP) Provider Fees Fraffic Education Program (AEP) Provider Fees Domestic Violence Intervention Program Provider Fees Solicitor's Drug Intervention Program Provider Fees Solicitor's Drug Intervention Program (SDIP) Fees Substance Abuse Intervention Program (SDIP) Fees Substance Abuse Intervention Program Fees Diversion Program/Treatment Court Participation Refunds Restitution Refunds \$ Drug Screens/Kits \$ 39,3 Other Diversion/Treatment Court Expense (Describe): \$ 6,7 TOTAL (DIVERSION & TREATMENT COURT EXPENSES) \$ 104,7 SPECIAL EXPENDITURES Expungement Expenses \$ Asset/Drug Forefeiture Filing Fees/Expenses MISCELLANEOUS MISCELLANEOUS MISCELLANEOUS ### Miscellaneous Screen Sees Sees Acknowledgements/Support/Signage Acknowledgements/Support/Signage \$ 8,5 Employee Recognition / Awards \$ 22,6 Financial Audit/Review Bank Charges, Fees, Check Orders Miscellaneous Grant Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) **TOTAL EXPENDITURES:**		Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
(Includes Provider Fees & Incentives) \$ 57,3 Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) \$ 1,2 Juvenile Diversion Provider Fees \$ Alcohol Education Program (AEP) Provider Fees \$ Alcohol Education Program (AEP) Provider Fees \$ Traffic Education Program (TEP) Provider Fees \$ Domestic Violence Intervention Program Provider Fees \$ Domestic Violence Intervention Program Provider Fees \$ Solicitor's Drug Intervention Program (SDIP) Fees \$ Substance Abuse Intervention Program (SDIP) Fees \$ Substance Abuse Intervention Program Fees \$ Diversion Program/Treatment Court Participation Refunds \$ Restitution Refunds \$ Restitution Refunds \$ Drug Screens/Kits \$ 39,3 Other Diversion/Treatment Court Expense (Describe): \$ 6.7 TOTAL (DIVERSION & TREATMENT COURT EXPENSES) \$ 104,7 SPECIAL EXPENDITURES \$ Expungement Expenses \$ Asset/Drug Forefeiture Filing Fees/Expenses \$ Communications \$ Uniforms \$ Acknowledgements/Support/Signage \$ 8,5 Employee Recognition / Awards \$ 22,6 Financial Audit/Review \$ - Bank Charges, Fees, Check Orders \$ 2,0 Miscellaneous Grant Expenditures (describe here) \$ Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) \$ 4,058,6 TOTAL EXPENDITURES: \$ 4,058,6		` '		
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives) Juvenile Diversion Provider Fees Alcohol Education Program (AEP) Provider Fees Traffic Education Program (TEP) Provider Fees Domestic Violence Intervention Program Provider Fees Solicitor's Drug Intervention Program (SDIP) Fees Substance Abuse Intervention Program Fees Substance Abuse Intervention Program Fees Diversion Program/Treatment Court Participation Refunds Restitution Refunds Drug Screens/Kits Other Diversion/Treatment Court Expense (Describe): TOTAL (DIVERSION & TREATMENT COURT EXPENSES) SPECIAL EXPENDITURES Expungement Expenses Saset/Drug Forefeiture Filing Fees/Expenses MISCELLANEOUS Worthless Check Expenses Communications Acknowledgements/Support/Signage Acknowledgements/Support/Signage Acknowledgements/Support/Signage Bank Charges, Fees, Check Orders Bank Charges, Fees, Check Orders Miscellaneous Grant Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu 155,4 TOTAL (MISCELLANEOUS) Saset/Dougle Saset/Dougle Saset/Dougle Saset/Dougle Bonu Saset/Drug Forefeiture Filingres (Describe): Signing Bonus/Relocation Bonus/Employee Bonu Saset/Dougle Beoognition (Awards Saset/Dougle Sase		, e	\$	57,366
Juvenile Diversion Provider Fees Alcohol Education Program (AEP) Provider Fees Traffic Education Program (TEP) Provider Fees S Domestic Violence Intervention Program Provider Fees Solicitor's Drug Intervention Program (SDIP) Fees Substance Abuse Intervention Program Fees Substance Abuse Intervention Program Fees Diversion Program/Treatment Court Participation Refunds Restitution Refunds S Restitution Refunds S Other Diversion/Treatment Court Expense (Describe): S Other Diversion/Treatment Court Expense (Describe): S TOTAL (DIVERSION & TREATMENT COURT EXPENSES) SPECIAL EXPENDITURES Expungement Expenses S Asset/Drug Forefeiture Filing Fees/Expenses S MISCELLANEOUS Worthless Check Expenses S Communications S Acknowledgements/Support/Signage S Acknowledgements/Support/Signage S Employee Recognition / Awards S Employee Recognition / Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu S TOTAL (MISCELLANEOUS) S TOTAL EXPENDITURES: S 4,058,6			\$	1,284
Alcohol Education Program (AEP) Provider Fees Traffic Education Program (TEP) Provider Fees Domestic Violence Intervention Program Provider Fees Solicitor's Drug Intervention Program (SDIP) Fees Substance Abuse Intervention Program Fees Intervention Refunds Substance Abuse Intervention Program Fees Substance Abuse Intervention Program Fees Intervention Refunds Substance Abuse Intervention Program Fees Substance Abuse Intervention Program Fees Substance Abuse Intervention Refunds Substance Intervention Refunds Su			_	-
Traffic Education Program (TEP) Provider Fees Domestic Violence Intervention Program Provider Fees Solicitor's Drug Intervention Program (SDIP) Fees Substance Abuse Intervention Program Fees Intervention Refunds Substance Abuse Intervention Program Fees Substance Abuse Intervention Fees Substance I				_
Domestic Violence Intervention Program Provider Fees Solicitor's Drug Intervention Program (SDIP) Fees Substance Abuse Intervention Program Fees Diversion Program/Treatment Court Participation Refunds Restitution Refunds Drug Screens/Kits Other Diversion/Treatment Court Expense (Describe): TOTAL (DIVERSION & TREATMENT COURT EXPENSES) SPECIAL EXPENDITURES Expungement Expenses Expungement Expenses Saset/Drug Forefeiture Filing Fees/Expenses MISCELLANEOUS Worthless Check Expenses Communications Uniforms Acknowledgements/Support/Signage Employee Recognition / Awards Employee Recognition / Awards Employee Recognition / Awards Bank Charges, Fees, Check Orders Miscellaneous Grant Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu (St. 186,9) TOTAL (MISCELLANEOUS) TOTAL EXPENDITURES:				_
Solicitor's Drug Intervention Program (SDIP) Fees Substance Abuse Intervention Program Fees Substance Abuse Intervention Program Fees Diversion Program/Treatment Court Participation Refunds Restitution Refunds Drug Screens/Kits Support/Treatment Court Expense (Describe): TOTAL (DIVERSION & TREATMENT COURT EXPENSES) SPECIAL EXPENDITURES Expungement Expenses Expungement Expenses Asset/Drug Forefeiture Filing Fees/Expenses Support/Support/Signage Acknowledgements/Support/Signage Acknowledgements/Support/Signage Employee Recognition / Awards Support/Signage Bank Charges, Fees, Check Orders Bank Charges, Fees, Check Orders Miscellaneous Grant Expensive (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu TOTAL (MISCELLANEOUS) TOTAL EXPENDITURES: \$ 4,058,6				
Substance Abuse Intervention Program Fees Diversion Program/Treatment Court Participation Refunds Restitution Refunds Drug Screens/Kits Substance Abuse Intervention Program Fees Drug Screens/Kits Substance Abuse Intervention Program Fees Drug Screens/Kits Substance Abuse Intervention Program Fees Program Fees Substance Abuse Intervention Program Fees Substance Intervention Program Fees Substance Intervention		e e e e e e e e e e e e e e e e e e e		<u>-</u>
Diversion Program/Treatment Court Participation Refunds Restitution Refunds Drug Screens/Kits Other Diversion/Treatment Court Expense (Describe): TOTAL (DIVERSION & TREATMENT COURT EXPENSES) SPECIAL EXPENDITURES Expungement Expenses Expungement Expenses S-Asset/Drug Forefeiture Filing Fees/Expenses MISCELLANEOUS MISCELLANEOUS Worthless Check Expenses Communications Uniforms Acknowledgements/Support/Signage Acknowledgements/Support/Signage Financial Audit/Review Bank Charges, Fees, Check Orders Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu TOTAL (MISCELLANEOUS) TOTAL EXPENDITURES: \$ 4,058,6			· ·	-
Restitution Refunds \$ Drug Screens/Kits \$ Drug Screens/Kits \$ Other Diversion/Treatment Court Expense (Describe): \$ FOTAL (DIVERSION & TREATMENT COURT EXPENSES) \$ SPECIAL EXPENDITURES Expungement Expenses \$ Asset/Drug Forefeiture Filing Fees/Expenses \$ MISCELLANEOUS Worthless Check Expenses \$ Communications \$ Uniforms \$ Acknowledgements/Support/Signage \$ Acknowledgements/Support/Signage \$ Employee Recognition / Awards \$ Employee Recognition / Awards \$ Employee Recognition / Awards \$ Bank Charges, Fees, Check Orders \$ Bank Charges, Fees, Check Orders \$ Miscellaneous Grant Expenditures (describe here) \$ Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ TOTAL EXPENDITURES: \$ 4,058,6		· · · · · · · · · · · · · · · · · · ·		-
Drug Screens/Kits \$ 39,3 Other Diversion/Treatment Court Expense (Describe): \$ 6,7 TOTAL (DIVERSION & TREATMENT COURT EXPENSES) \$ 104,7 SPECIAL EXPENDITURES Expungement Expenses \$ Asset/Drug Forefeiture Filing Fees/Expenses \$ Worthless Check Expenses \$ Communications \$ Uniforms \$ Acknowledgements/Support/Signage \$ 8,5 Employee Recognition / Awards \$ 22,6 Financial Audit/Review \$ Bank Charges, Fees, Check Orders \$.2 Miscellaneous Grant Expenditures (describe here) \$ Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL EXPENDITURES: \$ 4,058,6		§ 1	Ψ	-
Other Diversion/Treatment Court Expense (Describe): TOTAL (DIVERSION & TREATMENT COURT EXPENSES) SPECIAL EXPENDITURES Expungement Expenses Expungement Expenses S Asset/Drug Forefeiture Filing Fees/Expenses Worthless Check Expenses Vorthless Check Expenses Communications Uniforms Acknowledgements/Support/Signage Employee Recognition / Awards Employee Recognition / Awards Employee Recognition / Awards S And Charges, Fees, Check Orders Miscellaneous Grant Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu TOTAL (MISCELLANEOUS) S 4,058,6			_	=
TOTAL (DIVERSION & TREATMENT COURT EXPENSES) SPECIAL EXPENDITURES Expungement Expenses Expungement Expenses Asset/Drug Forefeiture Filing Fees/Expenses Worthless Check Expenses Communications Uniforms Acknowledgements/Support/Signage Employee Recognition / Awards Financial Audit/Review Bank Charges, Fees, Check Orders Bank Charges, Fees, Check Orders Miscellaneous Grant Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu TOTAL (MISCELLANEOUS) S104,7 104,7 104,7 104,7 104,7 105,7 105,7 106,7				39,324
SPECIAL EXPENDITURES Expungement Expenses Asset/Drug Forefeiture Filing Fees/Expenses MISCELLANEOUS Worthless Check Expenses Communications Acknowledgements/Support/Signage Employee Recognition / Awards Financial Audit/Review Bank Charges, Fees, Check Orders Miscellaneous Grant Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu TOTAL (MISCELLANEOUS) TOTAL EXPENDITURES: \$ 4,058,6			_	6,734
Expungement Expenses \$ - Asset/Drug Forefeiture Filing Fees/Expenses \$ - MISCELLANEOUS Worthless Check Expenses \$ - Communications \$ - Uniforms \$ - Acknowledgements/Support/Signage \$ 8,5 Employee Recognition / Awards \$ 22,6 Financial Audit/Review \$ - Bank Charges, Fees, Check Orders \$ 2 Miscellaneous Grant Expenditures (describe here) \$ - Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) \$ 186,9		[TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	104,708
Expungement Expenses \$ - Asset/Drug Forefeiture Filing Fees/Expenses \$ - MISCELLANEOUS Worthless Check Expenses \$ - Communications \$ - Uniforms \$ - Acknowledgements/Support/Signage \$ 8,5 Employee Recognition / Awards \$ 22,6 Financial Audit/Review \$ - Bank Charges, Fees, Check Orders \$ 2 Miscellaneous Grant Expenditures (describe here) \$ - Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) \$ 186,9	SPECIAL E	XPENDITURES		
MISCELLANEOUS Worthless Check Expenses Communications Uniforms Acknowledgements/Support/Signage Employee Recognition / Awards Financial Audit/Review Sank Charges, Fees, Check Orders Bank Charges, Fees, Check Orders Miscellaneous Grant Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonus TOTAL (MISCELLANEOUS) **A058,6**			\$	-
Worthless Check Expenses \$		Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
Worthless Check Expenses \$	MICCELLA	NEOUS		
Communications Uniforms S Acknowledgements/Support/Signage S Employee Recognition / Awards Financial Audit/Review S Bank Charges, Fees, Check Orders Bank Charges, Fees, Check Orders Other Miscellaneous Expenditures (describe here) Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu TOTAL (MISCELLANEOUS) \$ 4,058,6	WIISCELLA		¢	
Uniforms \$ - Acknowledgements/Support/Signage \$ 8,5 Employee Recognition / Awards \$ 22,6 Financial Audit/Review \$ - Bank Charges, Fees, Check Orders \$ 2 Miscellaneous Grant Expenditures (describe here) \$ - Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) \$ 186,9				
Acknowledgements/Support/Signage \$ 8,5 Employee Recognition / Awards \$ 22,6 Financial Audit/Review \$ - Bank Charges, Fees, Check Orders \$ 2 Miscellaneous Grant Expenditures (describe here) \$ - Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) \$ 186,9				-
Employee Recognition / Awards \$ 22,6 Financial Audit/Review \$ - Bank Charges, Fees, Check Orders \$ 2 Miscellaneous Grant Expenditures (describe here) \$ - Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) \$ 186,9			_	8,568
Financial Audit/Review \$ - Bank Charges, Fees, Check Orders \$ 2 Miscellaneous Grant Expenditures (describe here) \$ - Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) \$ 186,9 TOTAL EXPENDITURES: \$ 4,058,6				22,627
Bank Charges, Fees, Check Orders \$ 2 Miscellaneous Grant Expenditures (describe here) \$ - Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu; \$ 155,4 TOTAL (MISCELLANEOUS) \$ 186,9 TOTAL EXPENDITURES: \$ 4,058,6				
Miscellaneous Grant Expenditures (describe here) \$ Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonus \$ 155,4 TOTAL (MISCELLANEOUS) \$ 186,9 TOTAL EXPENDITURES: \$ 4,058,6				233
Other Miscellaneous Expenses (Describe): Signing Bonus/Relocation Bonus/Employee Bonu \$ 155,4 TOTAL (MISCELLANEOUS) \$ 186,9 TOTAL EXPENDITURES: \$ 4,058,6				
TOTAL (MISCELLANEOUS) \$ 186,9 TOTAL EXPENDITURES: \$ 4,058,6				155,475
TOTAL EXPENDITURES: \$ 4,058,6				186,903
		,		
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures): \$ 24,6	TOTAL EX	KPENDITURES:	\$	4,058,675
	FY 24 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	24,660

6th Circuit - Page 4 July 2024

Seventh Judicial Circuit Solicitor's Office FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)						
	REVENU	JE				
Source	Detail]	Recurring	Non-	recurring	Collections (fluctuates annually)
STATE FUN	IDING	•			•	W /
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	455,966			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,375,641			
	Summary Court DV Prosecution - Proviso 60.12	\$	229,745			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,543,961	\$	-	
	<u> </u>	Ψ	2,545,701	Ψ	_	
COUNTY FU	UNDING (FY 24)					
	Cherokee	\$	133,128	\$		
	Spartanburg	\$	4,793,228	\$	-	
	TOTAL (COUNTY)	\$	4,926,356	\$	-	
			, ,		•	
MUNICIPAL	L FUNDING					
	Municipality 1 (Name):	\$	-	\$		
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EEDEDAL (GRANT FUNDING					
FEDERAL (¢.	57.010	
	VOCA			\$	57,819	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$		
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	TOTAL (FEDERAL):			\$	57,819	
NON COME	RNMENTAL/PRIVATE FUNDING					
NON-GOVE		Т.		Ф	- !	\$ -
NON-GOVE	Interest	\$	-	3		J -
NON-GOVE	Interest Non-Budgeted Revenues	\$	-	\$		\$ - \$ -

7th Circuit - Page 1 July 2024

Seventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	J E			
Source	Detail	Recurring	Non-recurring	Collectio (fluctuate annually	es
COURT FE	E & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	_
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213				7,452
	Law Enforcement Surcharge - §14-1-212				9,580
	\$50 Court Filing Fee - \$14-1-204			\$ 1	4,675
	Conditional Discharge Fee - General Sessions-			\$ 1	2,838
	§16-17-530(D); §44-53-450(C)				
	Conditional Discharge Fee - Magistrate-			\$ 1	3,223
	§16-17-530(D); §44-53-450(C)				
	Conditional Discharge Fee-Municipal-			\$	8,048
	§16-17-530(D); §44-53-450(C)			-	
	Traffic Education Program Court Fee - Magistrates-			\$	264
	§17-22-350 Traffic Education Program Court Fee - Municipal-				
	\$17-22-350			\$	189
				\$ 34	(2(0
	TOTAL (COURT FUNDING):			34	6,269
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES	3			
	Adult Pre-Trial Intervention (PTI)			\$ 12	7,275
	Juvenile Pre-Trial Intervention (PTI)		+		1,100
	Adult Drug/Treatment Courts			Ψ	1,100
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	5,986
	Juvenile Drug/Treatment Court			\$	
	Juvenile Diversion			\$	_
	Alcohol Education Program (AEP)			\$	250
	Traffic Education Program (TEP)				6,580
	Batterer Treatment Program				1,250
	Domestic Violence Intervention Program				6,920
	Solicitor's Drug Intervention Program (SDIP)				5,988
					3,900
	Substance Abuse Intervention Program			\$	1 250
	Drug Screens				1,250
	Diversion Program Name: Juv Drug/Vape			\$	700
	Diversion Program Name:			\$	7,299
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 24	1,299
SPECIAL R	EVENUE SOURCES				
- CLIER	Expungement Fees			\$ 8	4,250
	Asset/Drug Forfeitures				7,633
	17 10000 Drug 1 orretuites			Ψ 1/	1,000
OTHER RE	VENUE SOURCES				
	Bond Estreatments			\$ 3	8,518
	Worthless Check				3,461
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	-
	Restitution Reimbursement			\$	-
	FOIA			\$	-
	Insurance Claims			\$	-
	TOTAL (OTHER REVENUE):			\$ 4	1,979
	·				
TOTAL RI	EVENUE (BY TYPE):	\$ 7,470,317	\$ 57,819	\$ 897	7,430
TOTAL RI	EVENUE (COMBINED):			\$ 8,425	5,566

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Seventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING E	XPENSES		
	Employee Salaries	\$	4,967,633
	Employee Fringe	\$	1,895,541
	Retiree Insurance	\$	-
	Overtime	\$	502
	Temporary Personnel	\$	-
	Contract Personnel	\$	-
	TOTAL (STAFFING)	\$	6,863,676
	APPAGE CONTRACTOR OF THE PAGE CONTRACTOR OF T		
OFFICE EXP		ф	15.210
	Office Supplies	\$	15,210
	Telephone/Cellular (Monthly Usage)	\$	35,929
	Postage	\$	651
	P.O. Box Rental	\$	-
	Printing Services	\$	913
	Per Page Copier Charges	\$	-
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	-
	Utilities	\$	471
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	_
	Maintenance/Repairs (Non-IT)	\$	_
	Office Renovation/Upfit	\$	_
	Furniture	\$	
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	
	Other Office Expense (Describe): Budget overage	\$	-
	TOTAL (OFFICE)		53,174
	TOTAL (OFFICE)	\$	55,1/4
TRAVEL / TI	RANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	129
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	24,203
	Fuel	\$	21,919
	Auto Rotation/Escrow:	\$	
	Other Transportation Expense (Describe):	\$	_
	TOTAL (TRAVEL/TRANSPORTATION)	\$	46,251
		•	,
TECHNOLO	GY / IT INFRASTRUCTURE		
	E-mail/Website	\$	
	Electronic Records Storage	\$	104,120
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	-
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	_
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	_
	Technology Equipment Leases	\$	3,778
	IT Equipment/Hardware/Infrastructure Purchases	\$	<i>5,110</i>
	Other Technology Expense (Describe): Maintenance Office Equipment	\$	129
	TOTAL (TECHNOLOGY)	\$	108,027

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Seventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expen	se Amount
EDUCATION	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	16,214
	Books/Subscriptions/Legal Library	\$	26,178
	Westlaw/LexisNexis	\$	-
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	19,814
	Prosecutor Boot Camp	\$	3,848
	TOTAL (EDUCATION/RESEARCH)	\$	66,054
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	-
	Witness/Juror/Expert Fees	\$	11,004
	Court Transcripts/Medical Records	\$	-
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	-
	Contract Professional Services	\$	-
	TOTAL (CASE/TRIAL EXPENSES)	\$	11,004
DIVERSION	& TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Ф	22 400
	(Includes Provider Fees & Incentives)	\$	32,400
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	_
	Juvenile Diversion Provider Fees	\$	_
	Alcohol Education Program (AEP) Provider Fees	\$	_
	Traffic Education Program (TEP) Provider Fees	\$	_
		·	
	Domestic Violence Intervention Program Provider Fees	\$	<u> </u>
	Solicitor's Drug Intervention Program (SDIP) Fees	\$	
	Substance Abuse Intervention Program Fees	\$	_
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	
	Other Diversion/Treatment Court Expenses (Describe): Professional Dues	\$	200
	Other Diversion/Treatment Court Expenses (Describe): Mileage	\$	330
	Other Diversion/Treatment Court Expenses (Describe): Training	\$	2,600
	Other Diversion/Treatment Court Expense (Describe): Office Supplies & Operating Expense		3,695
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	39,225
SPECIAL EX	KPENDITURES		
	Expungement Expenses	\$	
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	7,646
MISCELLA	NEOUS		
	Worthless Check Expenses	\$	_
	Communications	\$	-
	Uniforms	\$	_
	Acknowledgements/Support/Signage	\$	_
	Employee Recognition / Awards	\$	-
	Financial Audit/Review	\$	-
	Bank Charges, Fees, Check Orders	\$	-
	Miscellaneous Grant Expenditures (describe here)	\$	-
	TOTAL (MISCELLANEOUS)	\$	-
TOTAL EV	PENDITURES:	\$	7,195,057
		·	
r i 24 SURI	PLUS / SHORTFALL (Revenue - Expenditures):	\$	1,230,509

7th Circuit - Page 4 July 2024

	Eighth Judicial Circuit Solicitor's Office FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)							
	REVENU	,	1024-2023 A	ppro	priations Ac			
Source	Detail		Recurring	Non	-recurring	Collections (fluctuates annually)		
STATE FUN	Allocations through SCCPC:							
	Judicial Circuits State Support - Proviso 60.3	\$	286,060					
	Violent Crime Prosecution - Proviso 60.10	\$	100,000					
	Criminal DV Prosecution - Proviso 60.7	\$	100,000					
	DUI Prosecution - Proviso 60.9	\$	73,690					
	Caseload Equalization Funding - Proviso 60.11	\$	1,722,981					
	Summary Court DV Prosecution - Proviso 60.12	\$	204,265					
	5th, 11th and 12th Circuit Drug Court Funding	\$	-					
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294					
	Drug Court Funding - Proviso 60.14	\$	100,000					
	Allocations through other State Agencies:							
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000					
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625					
	TOTAL (STATE):	\$	2,695,915	\$	-			
OUNTV FI	JNDING (FY 24)					_		
<u> </u>	Abbeville	\$	61,200	\$. 1			
	Greenwood	\$	415,682	\$				
	Laurens	\$	525,000	\$				
	Newberry	\$	121,867	\$				
	TOTAL (COUNTY)	\$	1,123,749	\$ \$	-			
	IOTAL (COUNTY)	Þ	1,123,749	Þ	-			
MUNICIPAI	L FUNDING							
	Municipality 1 (Name):	\$	-	\$	-			
	Municipality 2 (Name):	\$	-	\$	-			
	Municipality 3 (Name):	\$	-	\$	-			
	Municipality 4 (Name):	\$	-	\$	- 1			
	TOTAL (MUNICIPAL):	\$	-	\$	-			
EDERAL C	GRANT FUNDING							
EDEIGIE (VOCA			\$	140,206			
	VAWA			\$	111,426			
	Body Worn Camera Fund			\$	6,000			
	Byrne JAG			\$	-			
	Truancy Alternative Program			\$	-			
	CARES Act (through Counties)			\$	65,000			
	CESF Program (through SCDPS)			\$	-			
	Grant Name: Veterans Treatment Court Grant			\$	70,000			
	Grant Name:			\$				
	Grant Name:			\$				
	Grant Name: TOTAL (FEDERAL):			\$ \$	392,632			
	, , , , , , , , , , , , , , , , , , ,			Ψ	372,032			
ION-GOVE	RNMENTAL/PRIVATE FUNDING	1.		*	Г			
	1144	\$	-	\$	-	\$ -		
	Interest Non-Budgeted Revenues	\$		\$		\$ -		

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Eighth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

Source COURT FFE	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 60,804
	Law Enforcement Surcharge - §14-1-212			\$ 92,967
	\$50 Court Filing Fee - §14-1-204			\$ 7,597
	Conditional Discharge Fee - General Sessions-			
	§16-17-530(D); §44-53-450(C)			\$ 6,646
	Conditional Discharge Fee - Magistrate-			Φ 6.045
	§16-17-530(D); §44-53-450(C)			\$ 6,845
	Conditional Discharge Fee-Municipal-			\$ 4,166
	§16-17-530(D); §44-53-450(C)			\$ 4,100
	Traffic Education Program Court Fee - Magistrates-			\$ 245
	§17-22-350			ψ 243
	Traffic Education Program Court Fee - Municipal-			\$ 151
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 179,421
DIVERSION	& TREATMENT COURT PARTICIPATION FEES	1		
DIVERSION	Adult Pre-Trial Intervention (PTI)			\$ 98,897
	Juvenile Pre-Trial Intervention (PTI)			\$ 20,745
	Adult Drug/Treatment Courts			<u> </u>
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 17,106
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 15,030
	Traffic Education Program (TEP)			\$ 5,473
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name:			Φ.
	Diversion Program Name:			\$ - \$ 157,251
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 157,251
SPECIAL RI	EVENUE SOURCES			
	Expungement Fees			\$ 58,455
	Asset/Drug Forfeitures			\$ 18,702
	Problem Brag Portenates			10,702
OTHER REV	VENUE SOURCES			
	Bond Estreatments			\$ -
	Worthless Check			\$ 400
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 7,595
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source: Capital Sales Tax Proect			\$ 208,998
	Other Revenue Source: Interest			\$ 49
	TOTAL (OTHER REVENUE):			\$ 217,042
	1			
TOTAL DE	VENUE (BY TYPE):	\$ 3,819,664	\$ 392,632	\$ 630,872

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Eighth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING :	EXPENSES	•	
	Employee Salaries	\$	3,518,451
	Employee Fringe	\$	-
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	-
	Contract Personnel	\$	145,004
	TOTAL (STAFFING)	\$	3,663,455
OFFICE EX	DENICEC		
OFFICE EX	Office Supplies	\$	10 104
	Telephone/Cellular (Monthly Usage)	\$	18,185 27,940
	1 0		
	Postage P.O. Box Rental	\$	5,534
		\$	370
	Printing Services	\$	-
	Per Page Copier Charges	\$	-
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	18,868
	Utilities	\$	1,920
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	=
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	=
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	72,817
FDAVEL / T	TRANSPORTATION		
IKAVEL/I	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	14,378
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	19,440
	Fuel	·	
	Auto Rotation/Escrow:	\$	19,744 89,555
	Other Transportation Expense (Describe): Registration	\$	
	TOTAL (TRAVEL/TRANSPORTATION)	\$ \$	305 143,421
	TOTAL (TRAVEL/TRANSFORTATION)	3	143,421
ΓΕCHNOLO	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	=
	Electronic Records Storage	\$	=
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	-
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	42,165
	Technology Equipment Leases	\$	9,971
	IT Equipment/Hardware/Infrastructure Purchases	\$	75,667
	Other Technology Expense (Describe):	\$	
	TOTAL (TECHNOLOGY)	\$	127,803

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DETAILED EXPENDITURES		
Source Detail	Expe	ense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	8,825
Books/Subscriptions/Legal Library	\$	2,537
Westlaw/LexisNexis	\$	6,716
Other Online Subscriptions (describe):	\$	-
Solicitors' Annual Conference	\$	27,771
Prosecutor Boot Camp	\$	4,997
Other Training (Describe): Law Enforcement Training	\$	1,017
Other Training (Describe): Victims Rights Weekl	\$	4,673
TOTAL (EDUCATION/RESEARCH)	\$	56,537
CASE/TRIAL EXPENSES		
CASE/TRIAL EAT ENSES Court Reporters	\$	
Witness/Juror/Expert Fees	\$	5,044
Court Transcripts/Medical Records	\$	1,175
Direct Assistance & Late Fees	\$	- 1,173
Legal Services	\$	_
Contract Professional Services	\$	
Other Trial Expenses (Describe):	\$	_
TOTAL (CASE/TRIAL EXPENSES)	\$	6,219
	•	,
DIVERSION & TREATMENT COURT EXPENSES		
Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	_
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	52 116
(Includes Provider Fees & Incentives)	Ф	53,446
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	_
Juvenile Diversion Provider Fees	\$	-
Alcohol Education Program (AEP) Provider Fees	\$	-
Traffic Education Program (TEP) Provider Fees	\$	_
Domestic Violence Intervention Program Provider Fees	\$	_
Solicitor's Drug Intervention Program (SDIP) Fees	\$	
		-
Substance Abuse Intervention Program Fees	\$	-
Diversion Program/Treatment Court Participation Refunds	\$	370
Restitution Refunds	\$	6,785
Drug Screens/Kits	\$	-
Other Diversion/Treatment Court Expense (Describe):	\$	- (0 (01
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	60,601
SPECIAL EXPENDITURES		
Expungement Expenses	\$	_
Asset/Drug Forefeiture Filing Fees/Expenses	\$	_
	1 *	
MISCELLANEOUS		
Worthless Check Expenses	\$	-
Communications	\$	2,250
Uniforms	\$	-
Acknowledgements/Support/Signage	\$	1,043
Employee Recognition / Awards	\$	5,758
Financial Audit/Review	\$	-
Bank Charges, Fees, Check Orders	\$	300
Miscellaneous Grant Expenditures (describe here)	\$	
Other Miscellaneous Expenses (Describe):	\$	
TOTAL (MISCELLANEOUS)	\$	9,351
TOTAL EXPENDITUDES		4440
TOTAL EXPENDITURES:	\$	4,140,205
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):	\$	702,963

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	Ninth Judicial Circuit S FY 24 Detailed Expenditure/Revenue Rep			ppro	priations Ac	t)
	REVENU			PPTO	P11461011 5 116	-,
Source	Detail		Recurring	Non	-recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC: Judicial Circuits State Support - Proviso 60.3	L ¢	688,745			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,502,077			
	Summary Court DV Prosecution - Proviso 60.12	\$	261,127			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,934,558	\$	-	
			<i>y y</i>	•	<u>'</u>	
COUNTY F	UNDING (FY 24)					
	Berkeley	\$	2,879,139	\$	-	
	Charleston	\$	8,805,015	\$	-	
				\$	-	
				\$	_	
				\$		
	TOTAL (COUNTY)	\$	11,684,154	\$	_	
	TOTAL (COUNTY)	Ψ	11,001,101	Ψ		
MUNICIPA	L FUNDING					
	Municipality 1 (Name): McClenanville	\$	-	\$	5,181	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	5,181	
ZEDEDAL 4	CD A NET ELINIDINIC					
EDEKAL (GRANT FUNDING			Ф	110 214	
	VOCA			\$	110,214	
	VAWA			\$	81,044	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	8,046	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS) Grant Name: SAVS Advocate funding			\$	416,506	
	Grant Name: SAVS Advocate funding Grant Name: Smart Smart Prosecution			\$	118,482	
	Grant Name:			\$	110,402	
	Grant Name:			\$		
	TOTAL (FEDERAL):			\$	734,292	
				\$		
NON-GOVE	CRNMENTAL/PRIVATE FUNDING					
	Interest	\$		\$		\$ -
	Non-Budgeted Revenues	\$	_	\$	_ :	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	Ψ		Ψ		

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Ninth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	J E		
Source	Detail E. S. SUDGHADGE DEVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			<u> </u>
	11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 195,063
	Law Enforcement Surcharge - §14-1-212			\$ 298,244
	\$50 Court Filing Fee - §14-1-204			\$ 24,373
	Conditional Discharge Fee - General Sessions-			\$ 21,322
	§16-17-530(D); §44-53-450(C)			Ψ 21,322
	Conditional Discharge Fee - Magistrate-			\$ 21,960
	§16-17-530(D); §44-53-450(C)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 13,366
	Traffic Education Program Court Fee - Magistrates-		+	
	§17-22-350			\$ 1,000
	Traffic Education Program Court Fee - Municipal-			Ф 12.022
	§17-22-350			\$ 12,823
	TOTAL (COURT FUNDING):			\$ 588,151
DIVERGION	J. O. TIDE ATMENTS COLUMN DADTICUDATION FEED			
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES			\$ 157,367
	Adult Pre-Trial Intervention (PTI) Juvenile Pre-Trial Intervention (PTI)			\$ 157,367 \$ -
	Adult Drug/Treatment Courts		_	5 -
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 436,992
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 10,425
	Alcohol Education Program (AEP)			\$ 28,852
	Traffic Education Program (TEP)			\$ 308,393
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name: GATEWAY			\$ 107,216
	Diversion Program Name :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 1,049,245
SPECIAL R	EVENUE SOURCES			
or ECIME R	Expungement Fees			\$ 118,470
	Asset/Drug Forfeitures			\$ -
				1 *
OTHER RE	VENUE SOURCES			
	Bond Estreatments			\$ 46,702
	Worthless Check			\$ 6,067
	Donations / Fundraisers			\$ -
	Discovery Reimbursement Restitution Reimbursement			\$ - \$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	Other Revenue Source:			\$ -
	Other Revenue Source :			\$ -
	TOTAL (OTHER REVENUE):			\$ 52,769
TOTAL TOTAL				
	EVENUE (BY TYPE):	\$ 14,618,712	\$ 739,473	\$ 1,808,635
TOTAL RI	EVENUE (COMBINED):			\$ 17,166,820

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Ninth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amount
STAFFING 1	EXPENSES	•	
	Employee Salaries	\$	10,471,995
	Employee Fringe	\$	4,290,988
	Retiree Insurance	\$	<u>-</u>
	Overtime	\$	10,153
	Temporary Personnel	\$	151,176
	Contract Personnel	\$	
	TOTAL (STAFFING)	\$	14,924,312
			<i>y- y-</i>
OFFICE EX			
	Office Supplies	\$	83,642
	Telephone/Cellular (Monthly Usage)	\$	72,789
	Postage	\$	8,289
	P.O. Box Rental	\$	-
	Printing Services	\$	5,219
	Per Page Copier Charges	\$	52,250
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	29,540
	Office Space Rent / Loan Repayment / Purchase	\$	27,540
	Other Non-Real Property Rentals/Leases	\$	
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	
	Utilities Utilities	\$	
		·	
	Security System	\$	_
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	9,593
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	71,971
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	333,293
TDANEL /T	TRANSPORTATION		
IRAVEL / I		ф	02.020
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	93,830
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	59,725
	Fuel	\$	23,386
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	176,941
TECHNOLO	ACV / IT INED A CTDUCTUDE		
TECHNOLO	OGY / IT INFRASTRUCTURE E-mail/Website	ф	
		\$	-
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	-
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	1,165
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	62,754
	Technology Equipment Leases	\$	_
	IT Equipment/Hardware/Infrastructure Purchases	\$	-
	Other Technology Expense (Describe):	\$	-
	TOTAL (TECHNOLOGY)	\$	63,919

Ninth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source Detail	Expo	ense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS	,	
Membership Dues	\$	36,097
Books/Subscriptions/Legal Library	\$	57,265
Westlaw/LexisNexis	\$	-
Other Online Subscriptions (describe):	\$	-
Solicitors' Annual Conference	\$	-
Prosecutor Boot Camp	\$	-
Other Training (Describe): Law Enforcement Training	\$	-
Other Training (Describe): Victims Rights Weekl	\$	-
TOTAL (EDUCATION/RESEARCH)	\$	93,362
CASE/TRIAL EXPENSES		
CASE/TRIAL EXPENSES Court Reporters	\$	571
Witness/Juror/Expert Fees	\$	28,972
Court Transcripts/Medical Records	\$	19,506
Direct Assistance & Late Fees	\$	19,500
Legal Services	\$	<u>-</u>
Contract Professional Services	\$	75,000
Other Trial Expenses (Describe): Miscellaneous	\$	4,313
TOTAL (CASE/TRIAL EXPENSES)	\$	128,362
	1 4	120,002
DIVERSION & TREATMENT COURT EXPENSES		
Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	¢.	
(Includes Provider Fees & Incentives)	\$	-
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	=
Juvenile Diversion Provider Fees	\$	_
Alcohol Education Program (AEP) Provider Fees	\$	_
Traffic Education Program (TEP) Provider Fees	\$	_
Domestic Violence Intervention Program Provider Fees	\$	_
Solicitor's Drug Intervention Program (SDIP) Fees		
	\$	-
Substance Abuse Intervention Program Fees	\$	-
Diversion Program/Treatment Court Participation Refunds	\$	2,600
Restitution Refunds	\$	7,422
Drug Screens/Kits	\$	114,644
Other Diversion/Treatment Court Expense (Describe):	\$	124 (((
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	124,666
SPECIAL EXPENDITURES		
Expungement Expenses	\$	60
Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
	•	
MISCELLANEOUS		
Worthless Check Expenses	\$	9,809
Communications	\$	281
Uniforms	\$	261
Acknowledgements/Support/Signage	\$	1,200
Employee Recognition / Awards	\$	-
Financial Audit/Review	\$	-
Bank Charges, Fees, Check Orders	\$	3,541
Miscellaneous Grant Expenditures (describe here)	\$	-
Other Miscellaneous Expenses (Describe):	\$	<u> </u>
TOTAL (MISCELLANEOUS)	\$	15,092
		4= 0.00
TOTAL EXPENDITURES:	\$	15,860,007
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):	\$	1,306,813

	Tenth Judicial Circuit FY 24 Detailed Expenditure/Revenue Rep			nnvonv	iations A	ot)
	REVENU	•	024-2023 A	ppropr	iations A	(1)
Source	Detail		Recurring	Non-r	ecurring	Collections (fluctuates annually)
STATE FUN	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	362,547			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,115,904			
	Summary Court DV Prosecution - Proviso 60.12	\$	165,278			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6 Attorney General/DCVC - Victim/Witness Funding -	\$	60,000			
	Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,126,338	\$	-	
COUNTY F	UNDING (FY 24)					
	Anderson	\$	1,759,800	\$	_ [
	Oconee	\$	873,296	\$		
	Oconee	Ф	873,290		-	
		-		\$	-	
				\$		
				\$	-	
	TOTAL (COUNTY)	\$	2,633,096	\$	-	
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	_	\$	_	
	Municipality 2 (Name):	\$	_	\$	_	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EEDED AT	OD A NITE PHYSIDING					
EDERAL (GRANT FUNDING			Ф		
	VOCA			\$		
	VAWA			\$	-	
	Body Worn Camera Fund			\$	22,181	
	Byrne JAG			\$	-	
	Truancy Alternative Program CARES Act (through Counties)			\$ \$		
	CESF Program (through SCDPS)			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$		
	TOTAL (FEDERAL):			\$	22,181	
NON-GOVE	ERNMENTAL/PRIVATE FUNDING					
	Interest	\$	-	\$	-	\$ -
	Non-Budgeted Revenues	\$	-	\$		\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):					

Tenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	E		
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE	E & SURCHARGE REVENUE			
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 86,300
	Law Enforcement Surcharge - §14-1-212			\$ 131,958
	\$50 Court Filing Fee - \$14-1-204			\$ 10,784
	Conditional Discharge Fee - General Sessions-			Ф 0.42
	§16-17-530(D); §44-53-450(C)			\$ 9,434
	Conditional Discharge Fee - Magistrate-			\$ 9,710
	§16-17-530(D); §44-53-450(C)			\$ 9,710
	Conditional Discharge Fee-Municipal-			\$ 5,914
	§16-17-530(D); §44-53-450(C)			
	Traffic Education Program Court Fee - Magistrates-			\$ 560
	§17-22-350 Traffic Education Program Court Fee - Municipal-			
	\$17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 254,678
	TOTAL (COURT FUNDING).			\$ 234,076
DIVERSION	& TREATMENT COURT PARTICIPATION FEES			
	Adult Pre-Trial Intervention (PTI)			\$ 106,699
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts			\$ 30,078
	(Drug, DUI, Homeless, Mental Health, Veterans)			*
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP) Traffic Education Program (TEP)		+	\$ 450 \$ 10,64
	Batterer Treatment Program			\$ 10,64.
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			Φ.
	Drug Screens Diversion Program Name: GATEWAY			\$ - \$ -
	Diversion Program Name: GATEWAT Diversion Program Name:			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 147,872
	(DI BARTATA TARANTA TA			117,077
SPECIAL RI	EVENUE SOURCES			
	Expungement Fees			\$ 23,000
	Asset/Drug Forfeitures			\$ 9,600
OTHER REV	VENUE SOURCES			
OTHER RE	Bond Estreatments			\$ 46,99
	Worthless Check			\$ 12,678
	Donations / Fundraisers			\$ 30,60
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 4,850
	FOIA			\$ 45
	Insurance Claims			\$ -
	Other Revenue Source:			\$ -
	Other Revenue Source:			\$ -
	TOTAL (OTHER REVENUE):			\$ 95,578
TOTAL RE	VENUE (BY TYPE):	\$ 4,759,434	\$ 22,181	\$ 530,731
I O I I II I I I I	VENUE (COMBINED):	Ψ τ, / 3/, τ34	Ψ 22,101	330,731

Tenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
STAFFING	EXPENSES	*	
	Employee Salaries	\$	2,934,102
	Employee Fringe	\$	1,291,265
	Retiree Insurance	\$	23,376
	Overtime	\$	-
	Temporary Personnel	\$	27,873
	Contract Personnel	\$	179,709
	TOTAL (STAFFING)	\$	4,456,325
OFFICE EX	PENSES		
OFFICE EX	Office Supplies	\$	59,206
	Telephone/Cellular (Monthly Usage)	\$	28,250
	Postage	\$	10,086
	P.O. Box Rental	\$	10,080
	Printing Services	\$	6,595
	Per Page Copier Charges	\$	0,393
			4.040
	Shredding Services Physical Storage (Non-electronic)	\$	4,940
	Office Space Rent / Loan Repayment / Purchase	\$	_
		\$	-
	Other Non-Real Property Rentals/Leases	\$	- 0.21.5
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	8,217
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	6,500
	Maintenance/Repairs (Non-IT)	\$	-
	Office Renovation/Upfit	\$	-
	Furniture	\$	-
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	2,480
	Other Office Expense (Describe):	\$	-
	TOTAL (OFFICE)	\$	126,274
TRAVEL / T	TRANSPORTATION		
1141, 22,	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	41,556
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	2,310
	Fuel	\$	6,255
	Auto Rotation/Escrow:	\$	- 0,233
	Other Transportation Expense (Describe):	\$	
	TOTAL (TRAVEL/TRANSPORTATION)	\$	50,121
mp cinici	OCV / IT INDD A CERTICIPE		,
TECHNOLO	OGY / IT INFRASTRUCTURE	1 .	
	E-mail/Website	\$	2,569
	Electronic Records Storage	\$	2,006
	Internet/Data Processing	\$	26,855
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	30,976
	Computer Repair	\$	17,139
	Non-recurring Software Purchases, Upgrades & Expenses	\$	
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	92,489
	Technology Equipment Leases	\$	225
	IT Equipment/Hardware/Infrastructure Purchases	\$	62,652
	Other Technology Expense (Describe):	\$	
	TOTAL (TECHNOLOGY)	\$	234,911

Tenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES	1	
Source Detail	Expe	nse Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	17,429
Books/Subscriptions/Legal Library	\$	14,947
Westlaw/LexisNexis	\$	8,805
Other Online Subscriptions (describe):	\$	-
Solicitors' Annual Conference	\$	7,440
Prosecutor Boot Camp	\$	825
Other Training (Describe): Webinar Training, EVAW Conference, Local Staff, Volunteer Tr	-	2,248
Other Training (Describe): Victims Rights Weekl	\$	-
TOTAL (EDUCATION/RESEARCH)	\$	51,694
CASE/TRIAL EXPENSES		
CASE/TRIAL EATENSES Court Reporters	\$	
Witness/Juror/Expert Fees	\$	<u>-</u>
Court Transcripts/Medical Records	\$	158
Direct Assistance & Late Fees	\$	-
Legal Services	\$	64
Contract Professional Services	\$	- 0-
Other Trial Expenses (Describe):	\$	<u>-</u>
TOTAL (CASE/TRIAL EXPENSES)	\$	222
TOTAL (CALCE TRAILE EAR EARLES)	Ψ	
DIVERSION & TREATMENT COURT EXPENSES		
Adult Pre-Trial Intervention (PTI) Provider Fees	\$	-
Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Φ.	
(Includes Provider Fees & Incentives)	\$	-
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
Juvenile Diversion Provider Fees	\$	_
Alcohol Education Program (AEP) Provider Fees	\$	_
Traffic Education Program (TEP) Provider Fees	\$	
<u> </u>	+	<u>-</u>
Domestic Violence Intervention Program Provider Fees	\$	_
Solicitor's Drug Intervention Program (SDIP) Fees	\$	_
Substance Abuse Intervention Program Fees	\$	-
Diversion Program/Treatment Court Participation Refunds	\$	760
Restitution Refunds	\$	8,369
Drug Screens/Kits	\$	49,796
Other Diversion/Treatment Court Expense (Describe):	\$	-
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	58,925
SPECIAL EXPENDITURES		
Expungement Expenses	6	
Asset/Drug Forefeiture Filing Fees/Expenses	\$ \$	32
Asset/Drug Poteretture Pilling Pees/Expenses	Þ	32
MISCELLANEOUS		
Worthless Check Expenses	\$	_
Communications	\$	_
Uniforms	\$	_
Acknowledgements/Support/Signage	\$	_
Employee Recognition / Awards	\$	684
Financial Audit/Review	\$	750
Bank Charges, Fees, Check Orders	\$	5,120
Miscellaneous Grant Expenditures (describe here)	\$	-
Other Miscellaneous Expenses (Describe):	\$	
TOTAL (MISCELLANEOUS)	\$	6,554
· · · · · · · · · · · · · · · · · · ·		
FOTAL EXPENDITURES:	\$	4,985,058
		327,288

			Eleventh Judicial Circuit Solicitor's Office FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)							
	REVENU		2024 2023 11	ppropriations r	100					
Source	Detail		Recurring	Non-recurring	Collections (fluctuates annually)					
STATE FUN										
	Allocations through SCCPC:				_					
	Judicial Circuits State Support - Proviso 60.3	\$	422,796							
	Violent Crime Prosecution - Proviso 60.10	\$	100,000							
	Criminal DV Prosecution - Proviso 60.7	\$	100,000							
	DUI Prosecution - Proviso 60.9	\$	73,690							
	Caseload Equalization Funding - Proviso 60.11	\$	1,625,916							
	Summary Court DV Prosecution - Proviso 60.12	\$	180,173 38,000							
	5th, 11th and 12th Circuit Drug Court Funding Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294							
	Drug Court Funding - Proviso 60.14	\$	100,000							
	Allocations through other State Agencies:	Φ	100,000							
		Φ	(0.000							
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000							
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625							
	TOTAL (STATE):	\$	2,749,494	\$ -						
COUNTY F	UNDING (FY 24)									
COUNTIF	Edgefield	\$	277,380	\$ -						
		\$		\$ -						
	Lexington		4,392,946							
	McCormick	\$	117,116	\$ -	_					
	Saluda	\$	221,904	\$ -						
	TOTAL (COUNTY)	\$	5,009,346	\$ -						
MUNICIPA	L FUNDING									
11011101111	Municipality 1 (Name):	\$	_	\$ -						
	Municipality 2 (Name):	\$		\$ -						
	Municipality 3 (Name):	\$		\$ -						
	TOTAL (MUNICIPAL):	\$	_	\$ -						
		Ψ		Ψ						
FEDERAL (GRANT FUNDING									
	VOCA			\$ -						
	VAWA			\$ -						
	Body Worn Camera Fund			\$ -						
	Byrne JAG			\$ -						
	Truancy Alternative Program			\$ -						
	CARES Act (through Counties)			\$ -						
	CESF Program (through SCDPS)			\$ -						
	Grant Name: DUI-Highway Safety Grant-SCDPS			\$ 29,013						
	Grant Name:			\$ -						
	Grant Name:			\$ -						
	Grant Name:			\$ -						
	TOTAL (FEDERAL):			\$ 29,013						
NON-GOVE	CRNMENTAL/PRIVATE FUNDING									
	Interest	\$	<u> </u>	\$ -	\$ -					
	Non-Budgeted Revenues	\$	-	\$ -	\$ -					
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$ -	-					

Eleventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	E			
Source	Detail	Recurring	Non-recurring		Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE			1	
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	150,000
	11th Circuits Only) Drug Court Surcharge - §14-1-213			\$	106 202
	Law Enforcement Surcharge - §14-1-212			\$	106,393 162,671
	\$50 Court Filing Fee - \$14-1-204			\$	13,294
	Conditional Discharge Fee - General Sessions-				
	\$16-17-530(D); \$44-53-450(C)			\$	11,629
	Conditional Discharge Fee - Magistrate-				
	§16-17-530(D); §44-53-450(C)			\$	11,978
	Conditional Discharge Fee-Municipal-			Φ.	7.200
	§16-17-530(D); §44-53-450(C)			\$	7,290
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	2,849
	Traffic Education Program Court Fee - Municipal-			Φ.	102
	§17-22-350			\$	193
	TOTAL (COURT FUNDING):			\$	466,297
DIVERSION	& TREATMENT COURT PARTICIPATION FEES				
DIVERSIO	Adult Pre-Trial Intervention (PTI)			\$	130,650
	Juvenile Pre-Trial Intervention (PTI)			\$	6,400
	Adult Drug/Treatment Courts				
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$	780
	Juvenile Drug/Treatment Court			\$	-
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	6,750
	Traffic Education Program (TEP)			\$	49,292
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Diversion Program Name: GATEWAY			\$	-
	TOTAL (DIVERSION/TREATMENT COURT):			\$	193,872
SPECIAL R	EVENUE SOURCES		•		
	Expungement Fees			\$	89,958
	Asset/Drug Forfeitures			\$	35,055
OTHER RE	· · · · · · · · · · · · · · · · · · ·		•	. ~	30,000
OTHER RE	VENUE SOURCES Bond Estreatments			\$	39,218
	Worthless Check			\$	15,400
	Donations / Fundraisers			\$	15,400
	Discovery Reimbursement			\$	
	Restitution Reimbursement			\$	-
	FOIA			\$	-
	Insurance Claims			\$	
	Other Revenue Source: AGO AVS GRANT-VSP			\$	33,730
	Other Revenue Source: VICTIM BILL OF RIGHTS			\$	102,754
	TOTAL (OTHER REVENUE):			\$	191,102
TOTAL RE	EVENUE (BY TYPE):	\$ 7,758,840	\$ 29,013	\$	976,284
	EVENUE (COMBINED):	7,750,040	4 27,013	\$	8,764,137
TOTALKI	TENOE (COMDINED).			Ф	0,/04,13/

Eleventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

C	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
STAFFING	EXPENSES	•	
	Employee Salaries	\$	4,518,146
	Employee Fringe	\$	1,650,938
	Retiree Insurance	\$	-
	Overtime	\$	5,167
	Temporary Personnel	\$	-
	Contract Personnel	\$	266,404
	TOTAL (STAFFING)	\$	6,440,655
OFFICE E.	VDENICEC		
OFFICE EX		l di	41.510
	Office Supplies	\$	41,519
	Telephone/Cellular (Monthly Usage)	\$	28,906
	Postage	\$	16,637
	P.O. Box Rental	\$	232
	Printing Services	\$	-
	Per Page Copier Charges	\$	13,745
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	2,088
	Office Space Rent / Loan Repayment / Purchase	\$	132,736
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	22,139
	Utilities	\$	106,706
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	
	Maintenance/Repairs (Non-IT)	\$	
	Office Renovation/Upfit	\$	
	Furniture	\$	1,717
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)		
		\$	1,973
	Other Office Expense (Describe): Refrigerator Replacement	\$	750
	TOTAL (OFFICE)	\$	369,148
TRAVEL /	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	40,706
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	50,247
	Fuel	\$	12,046
	Auto Rotation/Escrow:	\$	5,000
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	107,999
<u>TECHNOL</u>	OGY / IT INFRASTRUCTURE		
	E-mail/Website	\$	9,320
	Electronic Records Storage	\$	-
	Internet/Data Processing	\$	15,972
	Mobile Phones (purchase/repair)	\$	4,057
	IT Security	\$	_
	Computer Repair	\$	396
		\$	
	Non-recurring Software Purchases, Upgrades & Expenses	\$ \$	101,999
	Non-recurring Software Purchases, Upgrades & Expenses Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ \$ \$	101,999
	Non-recurring Software Purchases, Upgrades & Expenses Recurring/Annual Software Licenses, Maintenance & Support Costs Technology Equipment Leases	\$ \$ \$ \$	396 101,999 188,146 -
	Non-recurring Software Purchases, Upgrades & Expenses Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ \$ \$	101,999

Eleventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source Detail	Expe	ense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
Membership Dues	\$	14,184
Books/Subscriptions/Legal Library	\$	2,154
Westlaw/LexisNexis	\$	16,045
Other Online Subscriptions (describe):	\$	-
Solicitors' Annual Conference	\$	10,800
Prosecutor Boot Camp	\$	1,300
Other Training (Describe): ROCIC, VRW, GFOASC, DRUG CT. CONF., CLE, LEAD	\$	7,382
TOTAL (EDUCATION/RESEARCH)	\$	51,865
CASE/TRIAL EXPENSES		
Court Reporters	\$	_
Witness/Juror/Expert Fees	\$	_
Court Transcripts/Medical Records	\$	-
Direct Assistance & Late Fees	\$	_
Legal Services	\$	11,302
Contract Professional Services	\$	-
TOTAL (CASE/TRIAL EXPENSES)	\$	11,302
DIVERSION & TREATMENT COURT EXPENSES		
Adult Pre-Trial Intervention (PTI) Provider Fees	\$	_
Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	_
Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)		
(Includes Provider Fees & Incentives)	\$	85,000
Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	_
Juvenile Diversion Provider Fees	\$	_
Alcohol Education Program (AEP) Provider Fees	\$	_
	_	
Traffic Education Program (TEP) Provider Fees	\$	-
Domestic Violence Intervention Program Provider Fees	\$	-
Solicitor's Drug Intervention Program (SDIP) Fees	\$	-
Substance Abuse Intervention Program Fees	\$	-
Diversion Program/Treatment Court Participation Refunds	\$	-
Restitution Refunds	\$	-
Drug Screens/Kits	\$	-
TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	85,000
SPECIAL EXPENDITURES		
Expungement Expenses	\$	-
Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
MISCELLANEOUS		
Worthless Check Expenses	\$	_
Communications	\$	-
Uniforms	\$	1,004
Acknowledgements/Support/Signage	\$	-
Employee Recognition / Awards	\$	95
Financial Audit/Review	\$	15,000
Bank Charges, Fees, Check Orders	\$	-
Miscellaneous Grant Expenditures (describe here)	\$	-
Other Miscellaneous Expenses (Describe): New Hire Drug Tests	\$	124
Other Miscellaneous Expenses (Describe): Investigator Training Supp	\$	600
TOTAL (MISCELLANEOUS)	\$	16,823
TOTAL EXPENDITURES:	\$	7,539,877
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):	\$	1,224,260
Experimental (100 miles Experimental)	Ψ	1,221,200

Twelfth Judicial Circuit Solicitor's Office FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)						
	REVENU	JE				
Source	Detail		Recurring	Non-r	ecurring	Collections (fluctuates annually)
STATE FUN	NDING	·			•	
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	256,113			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	912,004			
	Summary Court DV Prosecution - Proviso 60.12	\$	114,670			
	5th, 11th and 12th Circuit Drug Court Funding	\$	150,000			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -	Ψ	00,000			
	Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	1,915,396	©.		
	[IOTAL (STATE):	Þ	1,913,390	Þ	-	
COUNTY F	UNDING (FY 24)					
0001(111	Florence	\$	1,619,586	\$	- 1	
					-	
	Marion	\$	35,484	\$		
	TOTAL (COUNTY)	\$	1,655,070	\$	-	
MINICIDA	L FUNDING					
MUNICHA		Φ.		¢	_	
	Municipality 1 (Name):	\$		\$		
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$		
	Municipality 4 (Name):	\$	-	\$		
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EEDED AT 4	GRANT FUNDING					
FEDERAL (Ф	72.262	
	VOCA			\$	73,362	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	-	
	Byrne JAG			\$	-	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name: Veterans Treatment Court			\$	70,000	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	TOTAL (FEDERAL):			\$	143,362	
NON COVE	CRNMENTAL/PRIVATE FUNDING					
NUN-GUVE		Φ		¢	I .	<u></u>
	Interest Non-Budgeted Revenues	\$		\$		\$
		\$	-	\$		-
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	<u>-</u>

Twelfth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	J E			
Source	Detail	Recurring	Non-recurring	Collection (fluctuate annually)	es
COURT FE	E & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$ 50),819
	11th Circuits Only)				
	Drug Court Surcharge - §14-1-213				7,701
	Law Enforcement Surcharge - §14-1-212				5,350
	\$50 Court Filing Fee - \$14-1-204			\$ 5	5,555
	Conditional Discharge Fee - General Sessions-			\$ 5	5,721
	§16-17-530(D); §44-53-450(C)				
	Conditional Discharge Fee - Magistrate-			\$ 3	3,482
	§16-17-530(D); §44-53-450(C)			-	
	Conditional Discharge Fee-Municipal-			\$	-
	§16-17-530(D); §44-53-450(C)				
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$	38
	Traffic Education Program Court Fee - Municipal-			\$	_
	§17-22-350				
	TOTAL (COURT FUNDING):			\$ 149	9,666
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES	S			
	Adult Pre-Trial Intervention (PTI)			\$ 78	3,033
	Juvenile Pre-Trial Intervention (PTI)				3,800
	Adult Drug/Treatment Courts				
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 8	3,040
	Juvenile Drug/Treatment Court			\$	-
	Juvenile Diversion				7,813
	Alcohol Education Program (AEP)				1,750
	Traffic Education Program (TEP)			\$ 2	2,940
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	
	Substance Abuse Intervention Program			\$	
	Drug Screens			\$	
	Diversion Program Name: GATEWAY			\$	
	TOTAL (DIVERSION/TREATMENT COURT):				2,376
				φ 102	,,570
SPECIAL R	EVENUE SOURCES	•			
	Expungement Fees				2,295
	Asset/Drug Forfeitures			\$ 23	3,534
OTHER RE	VENUE SOURCES				
	Bond Estreatments			\$ 17	7,257
	Worthless Check				5,562
	Donations / Fundraisers			\$	-
	Discovery Reimbursement			\$	_
	Restitution Reimbursement			\$	_
	FOIA			\$	135
	Insurance Claims				3,735
	Other Revenue Source:			\$	-
	Other Revenue Source :			\$	-
	TOTAL (OTHER REVENUE):			\$ 37	7,689
TOTAL DI	EVENUE (BY TYPE):	\$ 3,570,466	\$ 143,362	\$ 375	<mark>,560</mark>
	,	5,370,400	143,302	-	
TOTAL RI	EVENUE (COMBINED):			\$ 4,089	,388

Twelfth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
STAFFING F	EXPENSES		
	Employee Salaries	\$	3,106,382
	Employee Fringe	\$	447,415
	Retiree Insurance	\$	-
	Overtime	\$	-
	Temporary Personnel	\$	14,155
	Contract Personnel	\$	167,538
	TOTAL (STAFFING)	\$	3,735,490
OPPICE EXI	DENICEC		
OFFICE EXI	Office Supplies	•	26 411
		\$	36,411
	Telephone/Cellular (Monthly Usage)	\$	10,402
	Postage	\$	7,517
	P.O. Box Rental	\$	-
	Printing Services	\$	119
	Per Page Copier Charges	\$	15,894
	Shredding Services	\$	-
	Physical Storage (Non-electronic)	\$	-
	Office Space Rent / Loan Repayment / Purchase	\$	-
	Other Non-Real Property Rentals/Leases	\$	-
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	25,790
	Utilities	\$	-
	Security System	\$	-
	Cleaning & Routine Contract Services	\$	-
	Maintenance/Repairs (Non-IT)	\$	1,618
	Office Renovation/Upfit	\$	
	Furniture	\$	1,998
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
	Other Office Expense (Describe):	\$	_
	TOTAL (OFFICE)	\$	99,749
			<u> </u>
TRAVEL / T	RANSPORTATION	T .	
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	5,069
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	94,562
	Fuel	\$	25,689
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	125,320
TECHNOLO	GY / IT INFRASTRUCTURE		
120111,020	E-mail/Website	\$	_
	Electronic Records Storage	\$	
	Internet/Data Processing	\$	2,755
	Mobile Phones (purchase/repair)	\$	2,133
	IT Security	\$	-
			-
	Computer Repair	\$	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$	- 27.116
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	37,116
	Technology Equipment Leases	\$	-
	IT Equipment/Hardware/Infrastructure Purchases	\$	-
	Other Technology Expense (Describe):	\$	<u> </u>
	TOTAL (TECHNOLOGY)	\$	39,871

Twelfth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	ense Amount
EDUCATION/RE	SEARCH/DUES/SUBSCRIPTIONS		
Mer	nbership Dues	\$	10,063
Boo	ks/Subscriptions/Legal Library	\$	23,282
	tlaw/LexisNexis	\$	-
Oth	er Online Subscriptions (describe):	\$	-
	citors' Annual Conference	\$	28,196
	ecutor Boot Camp	\$	6,946
	er Training (Describe):	\$	-
	er Training (Describe):	\$	-
TO	TAL (EDUCATION/RESEARCH)	\$	68,487
CASE/TRIAL EX			
	rt Reporters	\$	6,027
	ness/Juror/Expert Fees	\$	2,092
	rt Transcripts/Medical Records	\$	-
	ct Assistance & Late Fees	\$	-
	al Services	\$	-
	tract Professional Services	\$	-
	er Trial Expenses (Describe):	\$	-
TO	TAL (CASE/TRIAL EXPENSES)	\$	8,119
	REATMENT COURT EXPENSES		
	lt Pre-Trial Intervention (PTI) Provider Fees	\$	-
Juve	nile Pre-Trial Intervention (PTI) Provider Fees	\$	-
Adu	lt Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	¢	1 446
	ludes Provider Fees & Incentives)	\$	1,446
Juve	nile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
Juve	mile Diversion Provider Fees	\$	-
Alco	phol Education Program (AEP) Provider Fees	\$	-
Traf	fic Education Program (TEP) Provider Fees	\$	4,060
	nestic Violence Intervention Program Provider Fees	\$	
	citor's Drug Intervention Program (SDIP) Fees	\$	_
	stance Abuse Intervention Program Fees	\$	
	ersion Program/Treatment Court Participation Refunds	\$ \$	
	g Screens/Kits	\$	5,961
	ΓAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	11,467
-		Ψ	11,107
SPECIAL EXPEN	ungement Expenses	•	7 005
	et/Drug Forefeiture Filing Fees/Expenses	\$ \$	7,995 519
•			319
MISCELLANEOU		T .	
	thless Check Expenses	\$	5,500
	munications	\$	-
	Forms	\$	-
	nowledgements/Support/Signage	\$	- 2.461
	ployee Recognition / Awards ncial Audit/Review	\$	3,461
		\$	
	k Charges, Fees, Check Orders	\$	1 220
	cellaneous Grant Expenditures (describe here) er Miscellaneous Expenses (Describe): Miscellaneous Expenses	\$	1,239
	ΓAL (MISCELLANEOUS)	\$ \$	6,326 16,526
•	· · · · · · · · · · · · · · · · · · ·	Φ	10,320
TOTAL EXPEN		\$	4,113,543
FY 24 SURPLUS	S / SHORTFALL (Revenue - Expenditures):	\$	(24,155

	Thirteenth Judicial Circu FY 24 Detailed Expenditure/Revenue Repo				riations Ac	<i>ŧ</i>)
	REVENU		.024-2023 A	pprop	Hations AC	.,
Source	Detail		Recurring	Non-	recurring	Collections (fluctuates annually)
STATE FUN						
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	706,021			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	2,315,167			
	Summary Court DV Prosecution - Proviso 60.12	\$	462,936			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	3,966,733	\$	-	
	Greenville Pickens TOTAL (COUNTY)	\$ \$ \$	9,316,095 1,218,640 10,534,735	\$ \$	-	
ALINII CIDA		ĮΨ	10,001,700	Ψ		
HUNICIPA	L FUNDING	Ι φ		ф		
	Municipality 1 (Name):	\$	-	\$	-	
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
EDERAL (GRANT FUNDING					
	VOCA			\$	45,195	
	VAWA			\$	-	
	Body Worn Camera Fund			\$	_	
	Byrne JAG			\$	50,008	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	- 1	
	Grant Name:			\$	-	
	Grant Name:			\$	- 1	
	Grant Name:			\$	-	
	Grant Name:			\$	-	
	TOTAL (FEDERAL):			\$	95,203	
ON-GOVE	ERNMENTAL/PRIVATE FUNDING					
	Interest	\$	-	\$	- [\$ -
	Non-Budgeted Revenues	\$	-	\$		\$ -

Thirteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	J E			
Source	Detail	Recurring	Non-recurring		Collections (fluctuates annually)
COURT FEI	& SURCHARGE REVENUE			1	
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	-
	11th Circuits Only) Drug Court Surcharge - §14-1-213			\$	200.922
	Law Enforcement Surcharge - §14-1-212			\$	200,823 307,050
	\$50 Court Filing Fee - \$14-1-204			\$	25,093
	Conditional Discharge Fee - General Sessions-			Φ	25,095
	\$16-17-530(D); \$44-53-450(C)			\$	21,951
	Conditional Discharge Fee - Magistrate-				
	\$16-17-530(D); \$44-53-450(C)			\$	22,608
	Conditional Discharge Fee-Municipal-				
	\$16-17-530(D); \$44-53-450(C)			\$	13,760
	Traffic Education Program Court Fee - Magistrates-				
	\$17-22-350			\$	312
	Traffic Education Program Court Fee - Municipal-			_	
	§17-22-350			\$	1,726
	TOTAL (COURT FUNDING):			\$	593,323
				•	,
DIVERSION	& TREATMENT COURT PARTICIPATION FEES	3			
	Adult Pre-Trial Intervention (PTI)			\$	542,633
	Juvenile Pre-Trial Intervention (PTI)			\$	40,669
	Adult Drug/Treatment Courts			\$	26,699
	(Drug, DUI, Homeless, Mental Health, Veterans)				
	Juvenile Drug/Treatment Court			\$	3,580
	Juvenile Diversion			\$	-
	Alcohol Education Program (AEP)			\$	94,540
	Traffic Education Program (TEP)			\$	78,780
	Batterer Treatment Program			\$	-
	Domestic Violence Intervention Program			\$	-
	Solicitor's Drug Intervention Program (SDIP)			\$	-
	Substance Abuse Intervention Program			\$	-
	Drug Screens			\$	-
	Diversion Program Name: GATEWAY			\$	-
	TOTAL (DIVERSION/TREATMENT COURT):			\$	786,901
SPECIAL D	EVENUE SOURCES				
SI ECIAL K	Expungement Fees			\$	261,490
	Asset/Drug Forfeitures			\$	152,810
	Asset/Drug Portentures			Þ	132,010
OTHER RE	VENUE SOURCES				
	Bond Estreatments			\$	139,260
	Worthless Check			\$	9,550
	Donations / Fundraisers			\$	250
	Discovery Reimbursement			\$	89
	Restitution Reimbursement			\$	-
	FOIA			\$	4,586
	Insurance Claims			\$	-
	Other Revenue Source: Filing Fee Reimbursement			\$	47,722
	TOTAL (OTHER REVENUE):			\$	201,457
TOTAL DE	WENHE (DV TVDE).	0 14 501 400	0.5.303	0	1.005.004
	CVENUE (BY TYPE): CVENUE (COMBINED):	\$ 14,501,468	\$ 95,203	\$	1,995,981
TOTAL RE	AVENUE (COMBINED):			D.	16,592,652

Thirteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

OFFICE EXPE	Employee Salaries Employee Fringe Retiree Insurance Overtime Temporary Personnel Contract Personnel TOTAL (STAFFING) ENSES Office Supplies Telephone/Cellular (Monthly Usage) Postage P.O. Box Rental	Exp	11,097,223 4,238,072 - - 104,236 15,439,531 59,317 19,058
F	Employee Salaries Employee Fringe Retiree Insurance Overtime Temporary Personnel Contract Personnel TOTAL (STAFFING) ENSES Office Supplies Telephone/Cellular (Monthly Usage) Postage P.O. Box Rental	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,238,072 - - - 104,236 15,439,531 59,317
OFFICE EXPE	Employee Fringe Retiree Insurance Overtime Temporary Personnel Contract Personnel FOTAL (STAFFING) ENSES Office Supplies Telephone/Cellular (Monthly Usage) Postage P.O. Box Rental	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,238,072 - - - 104,236 15,439,531 59,317
OFFICE EXPE	Retiree Insurance Overtime Temporary Personnel Contract Personnel FOTAL (STAFFING) ENSES Office Supplies Felephone/Cellular (Monthly Usage) Postage P.O. Box Rental	\$ \$ \$ \$ \$	104,236 15,439,531 59,317
OFFICE EXPE	Overtime Temporary Personnel Contract Personnel TOTAL (STAFFING) ENSES Office Supplies Telephone/Cellular (Monthly Usage) Postage P.O. Box Rental	\$ \$ \$ \$	104,236 15,439,531 59,317
OFFICE EXPE	Cemporary Personnel Contract Personnel COTAL (STAFFING) CNSES Office Supplies Celephone/Cellular (Monthly Usage) Costage C.O. Box Rental	\$ \$ \$	104,236 15,439,531 59,317
OFFICE EXPE	Contract Personnel FOTAL (STAFFING) ENSES Office Supplies Telephone/Cellular (Monthly Usage) Postage P.O. Box Rental	\$ \$ \$ \$	15,439,531 59,317
OFFICE EXPE	CNSES Office Supplies Telephone/Cellular (Monthly Usage) Postage P.O. Box Rental	\$ \$ \$	15,439,531 59,317
OFFICE EXPE	ENSES Office Supplies Telephone/Cellular (Monthly Usage) Postage P.O. Box Rental	\$	59,317
(T F F F	Office Supplies Telephone/Cellular (Monthly Usage) Postage P.O. Box Rental	\$	
(T F F F	Office Supplies Telephone/Cellular (Monthly Usage) Postage P.O. Box Rental	\$	
7 F F F	Celephone/Cellular (Monthly Usage) Costage C.O. Box Rental	\$	
F F F	Postage P.O. Box Rental		
F F	P.O. Box Rental	I .h	
F			12,939
F	Note that a Committee of	\$	22.020
	Printing Services	\$	22,020
\	Per Page Copier Charges	\$	21,077
1	Shredding Services	\$	2,642
	Physical Storage (Non-electronic)	\$	<u>-</u>
	Office Space Rent / Loan Repayment / Purchase	\$	19,500
	Other Non-Real Property Rentals/Leases	\$	-
	nsurance (Building/Vehicle/Liability & Bonds/Data)	\$	13,894
	Jtilities	\$	4,252
	Security System	\$	1,524
	Cleaning & Routine Contract Services	\$	100
N	Maintenance/Repairs (Non-IT)	\$	60
(Office Renovation/Upfit	\$	9,595
F	Furniture	\$	1,150
N	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	-
(Other Office Expense (Describe): Breakroon Supplies	\$	5,705
Ţ	TOTAL (OFFICE)	\$	192,833
TDAVEL / TD	ANSPORTATION		
	Fravel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	5,664
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	
	Fuel	\$	42,295
	Auto Rotation/Escrow:		7,149
		\$	-
	Other Transportation Expense (Describe): FOTAL (TRAVEL/TRANSPORTATION)	\$	- 55 100
	IOTAL (TRAVEL/TRANSPORTATION)	\$	55,108
TECHNOLOG	Y / IT INFRASTRUCTURE		
F	E-mail/Website	\$	-
F	Electronic Records Storage	\$	14,429
	nternet/Data Processing	\$	2,293
N	Mobile Phones (purchase/repair)	\$	_
	T Security	\$	-
	Computer Repair	\$	_
	Non-recurring Software Purchases, Upgrades & Expenses	\$	24,597
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	4,287
	Fechnology Equipment Leases	\$	1,617
	T Equipment/Hardware/Infrastructure Purchases	\$	143,439
	Other Technology Expense (Describe):	\$	143,439
	FOTAL (TECHNOLOGY)	\$	190,662

Thirteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$	25,529
	Books/Subscriptions/Legal Library	\$	11,350
	Westlaw/LexisNexis	\$	33,004
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	37,562
	Prosecutor Boot Camp	\$	10,665
	Other Training (Describe):	\$	44,490
	TOTAL (EDUCATION/RESEARCH)	\$	162,600
CASE/TRIA	L EXPENSES		
	Court Reporters	\$	-
	Witness/Juror/Expert Fees	\$	21,101
	Court Transcripts/Medical Records	\$	5,496
	Direct Assistance & Late Fees	\$	-
	Legal Services	\$	610
	Contract Professional Services	\$	1,387
	Other Trial Expenses (Describe): Miscellaneous Expenses	\$	14
	TOTAL (CASE/TRIAL EXPENSES)	\$	28,608
DIVERSION	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	250
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	=
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)		
	(Includes Provider Fees & Incentives)	\$	7,390
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	6,580
	Traffic Education Program (TEP) Provider Fees	\$	-
	Domestic Violence Intervention Program Provider Fees	\$	_
	Diversion Program/Treatment Court Participation Refunds	\$	1,128
	Restitution Refunds	\$	1,120
	Drug Screens/Kits	\$	49,340
	Other Diversion/Treatment Court Expense (Describe): Miscellaneous Expenses	\$	3,470
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	68,158
CDECIAL E	XPENDITURES		33,-23
SPECIAL E	Expungement Expenses	\$	640
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	54,496
		Ψ	34,470
MISCELLA			2 402
	Worthless Check Expenses	\$	3,403
	Communications	\$	-
	Uniforms Acknowledgements/Support/Signage	\$	2 790
	Employee Recognition / Awards	\$	2,780
	Financial Audit/Review	\$ \$	1,779
	Bank Charges, Fees, Check Orders	\$	1,409
	Miscellaneous Grant Expenditures (describe here)	\$	1,409
	Other Miscellaneous Expenses (Describe): Miscellaneous Expenses	\$	8,759
	TOTAL (MISCELLANEOUS)	\$	18,190
	XPENDITURES:	\$	16,210,826
FY 24 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$	381,826

	Fourteenth Judicial Circu FY 24 Detailed Expenditure/Revenue Repo			riations Ac	t)
	REVENU		-PP- vI		-,
Source	Detail	Recurring	Non-	-recurring	Collections (fluctuates annually)
SIAIL FUL	Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 361,433	5		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000	_		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000			
	DUI Prosecution - Proviso 60.9	\$ 73,69			
	Caseload Equalization Funding - Proviso 60.11	\$ 1,543,750			
	Summary Court DV Prosecution - Proviso 60.12	\$ 103,93	1		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -			
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,29	1		
	Drug Court Funding - Proviso 60.14	\$ 100,000)		
	Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000)		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,62	5		
	TOTAL (STATE):	\$ 2,491,72	3 \$	-	
			•	•	
COUNTY F	UNDING (FY 24)		•	_	
	Allendale	\$ -	\$	-	
	Beaufort	\$ 1,700,450	\$		
	Colleton	\$ 316,259	\$	-	
	Hampton	\$ 87,54) \$	-	
	Jasper	\$ 207,250	_	_	
	TOTAL (COUNTY)	\$ 2,311,49			
	(000)	_,-,-,-,-,-	4		
MUNICIPA	L FUNDING				
	Municipality 1 (Name):Hilton Head	\$ 168,50	\$		
	Municipality 2 (Name):	\$ -	\$	-	
	Municipality 3 (Name):	\$ -	\$	-	
	Municipality 4 (Name):	\$ -	\$	-	
	TOTAL (MUNICIPAL):	\$ 168,50) \$	-	
EDEDAL	CDANT EUNDING				
EDERAL (GRANT FUNDING		¢	50.294	
EDERAL (VOCA		\$	59,284	
EDERAL (VOCA VAWA		\$	59,284 250,745	
EDERAL (VOCA VAWA Body Worn Camera Fund		\$ \$	250,745	
EDERAL (VOCA VAWA Body Worn Camera Fund Byrne JAG		\$ \$ \$		
TEDERAL (VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program		\$ \$ \$ \$	250,745	
FEDERAL (VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties)		\$ \$ \$ \$	250,745	
FEDERAL (VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS)		\$ \$ \$ \$ \$	250,745 - 122,760 - -	
TEDERAL (VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Opioid Recovery		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,745	
TEDERAL (VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Opioid Recovery Grant Name:		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,745 - 122,760 - -	
FEDERAL (VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Grant Name:		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,745 - 122,760 - -	
TEDERAL (VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Grant Name: Grant Name:		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,745 - 122,760 - -	
	VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Opioid Recovery Grant Name: Grant Name: TOTAL (FEDERAL):		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,745 - 122,760 - - 143,662 - -	
	VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Opioid Recovery Grant Name: Grant Name: TOTAL (FEDERAL):	•	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,745 - 122,760 - - 143,662 - - 576,451	\$ 12.4
	VOCA VAWA Body Worn Camera Fund Byrne JAG Truancy Alternative Program CARES Act (through Counties) CESF Program (through SCDPS) Grant Name: Opioid Recovery Grant Name: Grant Name: TOTAL (FEDERAL):	\$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250,745 - 122,760 - - 143,662 - - 576,451	\$ 12,4 \$ 2:

Fourteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENU	U E		
Source COURT FEL	Detail E. S. SUDCHARCE DEVENUE	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEI	E & SURCHARGE REVENUE Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			
	11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 85,935
	Law Enforcement Surcharge - §14-1-212			\$ 131,391
	\$50 Court Filing Fee - \$14-1-204			\$ 10,737
	Conditional Discharge Fee - General Sessions-			
	§16-17-530(D); §44-53-450(C)			\$ 9,393
	Conditional Discharge Fee - Magistrate-			Φ 0.674
	§16-17-530(D); §44-53-450(C)			\$ 9,674
	Conditional Discharge Fee-Municipal-			\$ 5,888
	§16-17-530(D); §44-53-450(C)			\$ 3,000
	Traffic Education Program Court Fee - Magistrates-			\$ 47
	§17-22-350			Φ 47
	Traffic Education Program Court Fee - Municipal-			\$ 3,970
	§17-22-350			
	TOTAL (COURT FUNDING):			\$ 257,035
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES	<u> </u>		
DIVERSIO	Adult Pre-Trial Intervention (PTI)	,		\$ 88,095
	Juvenile Pre-Trial Intervention (PTI)			\$ 13,031
	Adult Drug/Treatment Courts			
	(Drug, DUI, Homeless, Mental Health, Veterans)			\$ 55,288
	Juvenile Drug/Treatment Court		1	\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 4,650
	Traffic Education Program (TEP)			\$ 24,540
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 930
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	Diversion Program Name:			¢
	Diversion Program Name: TOTAL (DIVERSION/TREATMENT COURT):			\$ - \$ 186,534
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 180,532
SPECIAL R	EVENUE SOURCES			
	Expungement Fees			\$ 48,011
	Asset/Drug Forfeitures			\$ 13,629
		•		
OTHER RE	VENUE SOURCES			
	Bond Estreatments			\$ 1,928
	Worthless Check			\$ -
	Donations / Fundraisers			\$ 2,091
	Discovery Reimbursement Restitution Reimbursement			\$ - \$ -
	FOIA			\$ -
	Insurance Claims			\$ 14,726
	SAFE Nursing program			\$ 16,889
	Other Revenue Source :			\$ 10,889
	TOTAL (OTHER REVENUE):			\$ 35,634
	TOTAL (OTHER TENDE).			
TOTAL RE	EVENUE (BY TYPE):	\$ 4,971,727	\$ 576,451	\$ 553,548
TOTAL RE	EVENUE (COMBINED):			\$ 6,101,726

Fourteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Exp	ense Amoun
STAFFING	EXPENSES	•	
	Employee Salaries	\$	4,043,350
	Employee Fringe	\$	1,537,499
	Retiree Insurance	\$	-
	Overtime	\$	_
	Temporary Personnel	\$	-
	Contract Personnel	\$	-
	TOTAL (STAFFING)	\$	5,580,84
OFFICE EX		Lo	2605
	Office Supplies	\$	26,85
	Telephone/Cellular (Monthly Usage)	\$	-
	Postage	\$	4,07
	P.O. Box Rental	\$	-
	Printing Services	\$	-
	Per Page Copier Charges	\$	-
	Shredding Services	\$	1,31
	Physical Storage (Non-electronic)	\$	=
	Office Space Rent / Loan Repayment / Purchase	\$	279,88
	Other Non-Real Property Rentals/Leases	\$	50,95
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	36,63
	Utilities	\$	9,23
	Security System	\$	
	Cleaning & Routine Contract Services	\$	_
	Maintenance/Repairs (Non-IT)	\$	_
	Office Renovation/Upfit	\$	
	Furniture	\$	_
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	86,14
	Other Office Expense (Describe): Budget overage	\$	1
	TOTAL (OFFICE)	\$	495,10
		•	150,10
TRAVEL / T	TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$	75,87
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$	78,85
	Fuel	\$	38,15
	Auto Rotation/Escrow:	\$	-
	Other Transportation Expense (Describe):	\$	-
	TOTAL (TRAVEL/TRANSPORTATION)	\$	192,89
TECHNOL (OGY / IT INFRASTRUCTURE		
ECHNOLO	E-mail/Website	¢	
		\$	
	Electronic Records Storage	\$	
	Internet/Data Processing	\$	-
	Mobile Phones (purchase/repair)	\$	-
	IT Security	\$	
	Computer Repair	\$	_
	Non-recurring Software Purchases, Upgrades & Expenses	\$	-
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	147,77
	Technology Equipment Leases	\$	_
	IT Equipment/Hardware/Infrastructure Purchases	\$	
	Other Technology Expense (Describe): Technology Audit	\$	
	TOTAL (TECHNOLOGY)	\$	147,77

Fourteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expe	nse Amoun
	ON/RESEARCH/DUES/SUBSCRIPTIONS	!	
	Membership Dues	\$	29,002
	Books/Subscriptions/Legal Library	\$	
	Westlaw/LexisNexis	\$	_
	Other Online Subscriptions (describe):	\$	-
	Solicitors' Annual Conference	\$	-
	Prosecutor Boot Camp	\$	18,752
	Other Training (Describe):	\$	-
	TOTAL (EDUCATION/RESEARCH)	\$	47,75
CASE/TRL	AL EXPENSES		
CASE/TRI	Court Reporters	\$	
	Witness/Juror/Expert Fees	\$	38,54
	Court Transcripts/Medical Records	\$	-
	Direct Assistance & Late Fees	\$	
	Legal Services	\$	
	Contract Professional Services	\$	7,18
	Other Trial Expense (Describe):	\$	7,100
	TOTAL (CASE/TRIAL EXPENSES)	\$	45,73
		1 *	
DIVERSIO	N & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$	=
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$	-
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$	
	(Includes Provider Fees & Incentives)	Ф	=
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	-
	Juvenile Diversion Provider Fees	\$	-
	Alcohol Education Program (AEP) Provider Fees	\$	-
	Traffic Education Program (TEP) Provider Fees	\$	
	Domestic Violence Intervention Program Provider Fees	\$	_
	Solicitor's Drug Intervention Program (SDIP) Fees		
		\$	_
	Substance Abuse Intervention Program Fees	\$	_
	Diversion Program/Treatment Court Participation Refunds	\$	-
	Restitution Refunds	\$	-
	Drug Screens/Kits	\$	27,74
	Other Diversion/Treatment Court Expense (Describe):	\$	3,52
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	31,27
SPECIAL I	EXPENDITURES		
	Expungement Expenses	\$	_
	Asset/Drug Forefeiture Filing Fees/Expenses	\$	-
MISCELLA	ANFOLIS		
HISCELLE	Worthless Check Expenses	\$	
	Communications	\$	58,03
	Uniforms	\$	81
	Acknowledgements/Support/Signage	\$	-
	Employee Recognition / Awards	\$	<u> </u>
	Financial Audit/Review	\$	
	Bank Charges, Fees, Check Orders	\$	<u>-</u>
	Miscellaneous Grant Expenditures (describe here)	\$	-
	Other Miscellaneous Expense (Describe):Realstate taxes	\$	26,20
	TOTAL (MISCELLANEOUS)	\$	85,05
	· · · · · · · · · · · · · · · · · · ·		
	XPENDITURES:	\$	6,626,43
FY 24 SUI	RPLUS / SHORTFALL (Revenue - Expenditures):	\$	(524,71

	Fifteenth Judicial Circuit FY 24 Detailed Expenditure/Revenue Repo				priations Act	()
	REVENU	E				
Source	Detail	I	Recurring	No	n-recurring	Collections (fluctuates annually)
STATE FUN	IDING				-	-
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	483,674			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,379,059			
	Summary Court DV Prosecution - Proviso 60.12	\$	230,593			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,575,935	\$	-	
			, ,			
COUNTY F	UNDING (FY 24)					
	Georgetown	\$	1,456,216	\$		
	Horry	\$	6,782,525	\$	-	
	TOTAL (COUNTY)	\$	8,238,741	\$	-	
		4	0,200,12	4		
MUNICIPA	L FUNDING					
	Municipality 1 (Name):	\$	-	\$		
	Municipality 2 (Name):	\$	-	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$	-	\$	-	
	TOTAL (MUNICIPAL):	\$	-	\$	-	
FEDERAL (GRANT FUNDING					
	VOCA			\$	332,463	
	VAWA			\$	88,151	
	Body Worn Camera Fund			\$	3,329	
	Byrne JAG			\$	108,363	
	Truancy Alternative Program			\$	-	
	CARES Act (through Counties)			\$	-	
	CESF Program (through SCDPS)			\$	-	
	Grant Name: Violent Crime Prosecutor			\$	177,428	
	Grant Name: Juvenile Change			\$	58,204	
	Grant Name: Project Safe Neighborhood			\$	128,402	
	Grant Name: SCDAODAS OPIOID SETTLEMENT			\$	295,500	
	Grant Name: Crisis Treatment Grant			\$	186,489	
	TOTAL (FEDERAL):			\$	1,378,329	
NON_COVE	CRNMENTAL/PRIVATE FUNDING					
1011-GUYE	SC Bar Veterans Court Treatment	\$		\$	50,000	,
	DO DAI VEIEIAIIS COUIT HEAUIICIII	\$		\$	30,000 3	

	REVENU	JE				
Source	Detail]	Recurring	Non-recurring		Collections (fluctuates annually)
COURT FE	E & SURCHARGE REVENUE					
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,				\$	_
	11th Circuits Only)				·	_
	Drug Court Surcharge - §14-1-213				\$	126,690
	Law Enforcement Surcharge - §14-1-212				\$	193,704
	\$50 Court Filing Fee - §14-1-204				\$	15,830
	Conditional Discharge Fee - General Sessions-				\$	13,848
	§16-17-530(D); §44-53-450(C)				Ť	
	Conditional Discharge Fee - Magistrate-				\$	14,263
	§16-17-530(D); §44-53-450(C)				Ě	,
	Conditional Discharge Fee-Municipal-				\$	8,681
	§16-17-530(D); §44-53-450(C)				_	
	Traffic Education Program Court Fee - Magistrates-				\$	17,886
	§17-22-350				\vdash	
	Traffic Education Program Court Fee - Municipal-				\$	6
	§17-22-350				Φ.	200 000
	TOTAL (COURT FUNDING):				\$	390,908
DIVERSION	N & TREATMENT COURT PARTICIPATION FEES	S				
DIVERSION	Adult Pre-Trial Intervention (PTI)				\$	274,810
	Juvenile Pre-Trial Intervention (PTI)				\$	65,400
	Adult Drug/Treatment Courts				Ф	03,400
	(Drug, DUI, Homeless, Mental Health, Veterans)				\$	338,780
	Juvenile Drug/Treatment Court				\$	_
	Juvenile Diversion				\$	14,500
	Alcohol Education Program (AEP)				\$	63,750
	Traffic Education Program (TEP)				\$	367,579
	Batterer Treatment Program				\$	-
	Domestic Violence Intervention Program				\$	_
	Solicitor's Drug Intervention Program (SDIP)				\$	
					\$	
	Substance Abuse Intervention Program					-
	Drug Screens				\$	- 00.010
	Diversion Program Name: Epic				\$	89,810
	Diversion Program Name: Change				\$	9,400
	TOTAL (DIVERSION/TREATMENT COURT):				\$	1,224,029
SPECIAL R	EVENUE SOURCES					
ZI ZUME K	Expungement Fees				\$	172,960
	Asset/Drug Forfeitures				\$	60,867
	17 19900 Drug 1 orretures				Φ	00,007
OTHER RE	VENUE SOURCES					
	Bond Estreatments				\$	135,468
	Worthless Check				\$	13,092
	Donations / Fundraisers				\$	
	Discovery Reimbursement				\$	-
	Restitution Reimbursement				\$	-
	FOIA				\$	420
	Insurance Claims				\$	
	TOTAL (OTHER REVENUE):				\$	148,980
	EVENUE (BY TYPE):	\$	10,814,676	\$ 1,428,329	\$	1,997,744
TOTAL RI	EVENUE (COMBINED):				\$	14,240,749

Fifteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES					
Source	Detail	Expe	nse Amount		
STAFFING	EXPENSES	•			
	Employee Salaries	\$	7,527,381		
	Employee Fringe	\$	3,313,566		
	Retiree Insurance	\$	25,080		
	Overtime	\$	64,679		
	Temporary Personnel	\$	-		
	Contract Personnel	\$	383,253		
	TOTAL (STAFFING)	\$	11,313,959		
OFFICE E	VDFNSFS				
OFFICE E	Office Supplies	\$	129,316		
	Telephone/Cellular (Monthly Usage)	\$	22,846		
	Postage	\$			
	P.O. Box Rental		8,987		
		\$	6,660		
	Printing Services	\$	11,674		
	Per Page Copier Charges	\$	61,187		
	Shredding Services	\$	12,990		
	Physical Storage (Non-electronic)	\$	14,400		
	Office Space Rent / Loan Repayment / Purchase	\$	108,000		
	Other Non-Real Property Rentals/Leases	\$	-		
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	23,160		
	Utilities	\$	33,231		
	Security System	\$	-		
	Cleaning & Routine Contract Services	\$	39,175		
	Maintenance/Repairs (Non-IT)	\$	27,031		
	Office Renovation/Upfit	\$	101,845		
	Furniture	\$	18,650		
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	39,860		
	Other Office Expense (Describe): Miscellaneous Expenses	\$	11,278		
	TOTAL (OFFICE)	\$	670,290		
TDAVEL /	TRANSPORTATION				
IKAVEL /	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)		45 270		
		\$ \$	45,370		
	Vehicle Expenses-purchase/repair/maintenance/upfit Fuel		56,305		
		\$	46,563		
	Auto Rotation/Escrow:	\$	105,486		
	Other Transportation Expense (Describe):	\$	-		
	TOTAL (TRAVEL/TRANSPORTATION)	\$	253,724		
TECHNOI	OGY / IT INFRASTRUCTURE				
	E-mail/Website	\$	-		
	Electronic Records Storage	\$	71,117		
	Internet/Data Processing	\$			
	Mobile Phones (purchase/repair)	\$	6,000		
	IT Security	\$	-		
	Computer Repair	\$	_		
	Non-recurring Software Purchases, Upgrades & Expenses	\$	11,000		
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	267,696		
	Technology Equipment Leases	\$	207,090		
	1 1 COMMODURY EQUIDING IL CASES	(i, i	_		
	<u> </u>		24.026		
	IT Equipment/Hardware/Infrastructure Purchases Other Technology Expense (Describe): Technology Audit	\$	24,926 29,334		

Fifteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES	
Source	Detail	Expense Amount
EDUCATIO	N/RESEARCH/DUES/SUBSCRIPTIONS	
	Membership Dues	\$ 20,155
	Books/Subscriptions/Legal Library	\$ 19,348
	Westlaw/LexisNexis	\$ 17,126
	Other Online Subscriptions (describe):	\$ 15,671
	Solicitors' Annual Conference	\$ 41,692
	Prosecutor Boot Camp	\$ 5,812
	Other Training (Describe): AXON, KARPEL, NDAA, FBI, KACP, CSLA, NACC, GRANT	\$ 71,328
	TOTAL (EDUCATION/RESEARCH)	\$ 191,132
CASE/TRIA	L EXPENSES	
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 59,353
	Court Transcripts/Medical Records	\$ 1,500
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 96,702
	TOTAL (CASE/TRIAL EXPENSES)	\$ 157,555
	•	,
DIVERSION	N & TREATMENT COURT EXPENSES	Φ 274.010
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 274,810
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ 65,400
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	\$ 338,780
	(Includes Provider Fees & Incentives)	
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ 14,500
	Alcohol Education Program (AEP) Provider Fees	\$ 63,750
	Traffic Education Program (TEP) Provider Fees	\$ 378,639
	Domestic Violence Intervention Program Provider Fees	\$ -
	-	·
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	-
	Drug Screens/Kits	\$ -
	Other Diversion/Treatment Court Expense (Describe): Change and Epic	\$ 82,926
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 1,218,805
SPECIAL EX	XPENDITURES	
	Expungement Expenses	\$ 97,177
	Asset/Drug Forefeiture Filing Fees/Expenses	\$ 4,000
MICCELLA	NEOUS.	
MISCELLA		ф
	Worthless Check Expenses	-
	Communications Uniforms	\$ -
		\$ 5,787
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 3,186
	Financial Audit/Review	\$ 19,600
	Bank Charges, Fees, Check Orders	\$ 30
	Miscellaneous Grant Expenditures (describe here)	\$ 176,743
	TOTAL (MISCELLANEOUS)	\$ 205,346
TOTAL EX	ZDENIDIZUIDEO.	0 11.500.000
	YPENDITURES:	\$ 14,522,061
FY 24 SUR	PLUS / SHORTFALL (Revenue - Expenditures):	\$ (281,312

Sixteenth Judicial Circuit Solicitor's Office FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)						
REVENUE						
Source	Detail	Τ	Recurring	Non-rec	eurring	Collections (fluctuates annually)
STATE FUN	NDING					
	Allocations through SCCPC:					
	Judicial Circuits State Support - Proviso 60.3	\$	387,311			
	Violent Crime Prosecution - Proviso 60.10	\$	100,000			
	Criminal DV Prosecution - Proviso 60.7	\$	100,000			
	DUI Prosecution - Proviso 60.9	\$	73,690			
	Caseload Equalization Funding - Proviso 60.11	\$	1,249,992			
	Summary Court DV Prosecution - Proviso 60.12	\$	198,559			
	5th, 11th and 12th Circuit Drug Court Funding	\$	-			
	Victim/Witness Assistance Programs - Proviso 60.8	\$	8,294			
	Drug Court Funding - Proviso 60.14	\$	100,000			
	Allocations through other State Agencies:					
	DJJ - Juvenile Arbitration - Proviso 67.6	\$	60,000			
	Attorney General/DCVC - Victim/Witness Funding -					
	Proviso 59.10	\$	40,625			
	TOTAL (STATE):	\$	2,318,471	\$	-	
			<i>))</i>			
COUNTY F	UNDING (FY 24)					
	Union	\$	349,130	\$	-	
	York	\$	6,884,894	\$	_	
	TOTAL (COUNTY)	\$	7,234,024	\$	_	
	TOTAL (COUNT)	Φ	7,234,024	Φ	- 1	
MUNICIPA	L FUNDING					
	Municipality 1 (Name): Fort Mill (DUI Funding)	\$	20,000	\$	_	
	Municipality 2 (Name): Rock Hill (DV Funding)	\$	40,000	\$	-	
	Municipality 3 (Name):	\$	-	\$	-	
	Municipality 4 (Name):	\$		\$	-	
	TOTAL (MUNICIPAL):	\$	60,000	\$	_	
	TOTAL (MOTHER PLE).	Ψ	00,000	Ψ		
FEDERAL (GRANT FUNDING					
	VOCA			\$	93,326	
	VAWA			\$	_	
	Body Worn Camera Fund				48,500	
	Byrne JAG			\$		
	Truancy Alternative Program			\$	-	
	i ç			\$	-	
	CARES Act (through Counties) CESF Program (through SCDPS)			\$	- +	
	Grant Name:			\$	-	
	Grant Name: Grant Name:			\$	-	
	Grant Name: Grant Name:			\$		
	Grant Name:			\$	-	
					41,826	
	TOTAL (FEDERAL):			Ф	41,020	
NON-GOVE	CRNMENTAL/PRIVATE FUNDING					
, O11 GO 11	THE PROPERTY OF THE PARTY OF TH	\$	_	\$	_ T	\$ -
	+	\$		\$		\$ - \$ -
	TOTAL (NON COMEDNIMENTAL /DDIMATE)		-			
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$	-	\$	-	\$ -

Sixteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	REVENUE					
Source	Detail	Recurring	Non-recurring	(flu	lections ctuates nually)	
COURT FEE	E & SURCHARGE REVENUE					
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th,			\$	_	
	11th Circuits Only)				04.560	
	Drug Court Surcharge - §14-1-213			\$	94,562	
	Law Enforcement Surcharge - §14-1-212 \$50 Court Filing Fee - §14-1-204			\$ \$	144,581 11,815	
	Conditional Discharge Fee - General Sessions-			Þ	11,613	
	\$16-17-530(D); \$44-53-450(C)			\$	10,336	
	Conditional Discharge Fee - Magistrate-					
	\$16-17-530(D); \$44-53-450(C)			\$	10,646	
	Conditional Discharge Fee-Municipal-					
	§16-17-530(D); §44-53-450(C)			\$	6,479	
	Traffic Education Program Court Fee - Magistrates-					
	§17-22-350			\$	4,028	
	Traffic Education Program Court Fee - Municipal-			Ф		
	§17-22-350			\$	821	
	TOTAL (COURT FUNDING):			\$	283,268	
		•	•			
DIVERSION	& TREATMENT COURT PARTICIPATION FEES					
	Adult Pre-Trial Intervention (PTI)			\$	150,150	
	Juvenile Pre-Trial Intervention (PTI)			\$	2,500	
	Adult Drug/Treatment Courts			\$	17,606	
	(Drug, DUI, Homeless, Mental Health, Veterans)					
	Juvenile Drug/Treatment Court			\$	2,415	
	Juvenile Diversion			\$	-	
	Alcohol Education Program (AEP)			\$	2,350	
	Traffic Education Program (TEP)			\$	187,880	
	Batterer Treatment Program			\$	<u>-</u>	
	Domestic Violence Intervention Program			\$	11,490	
	Solicitor's Drug Intervention Program (SDIP)			\$	-	
	Substance Abuse Intervention Program			\$	-	
	Drug Screens			\$	8,640	
	Diversion Program Name :			\$	-	
	Diversion Program Name:			\$	-	
	TOTAL (DIVERSION/TREATMENT COURT):			\$	383,031	
CDECIAL DI	EVENUE COUDCES					
SPECIAL RI	EVENUE SOURCES			Φ.	110 450	
	Expungement Fees			\$	113,450	
	Asset/Drug Forfeitures			\$	35,859	
OTHER REV	VENUE SOURCES					
OTHERRE	Bond Estreatments			\$	97,332	
	Worthless Check			\$	12,375	
	Donations / Fundraisers			\$,575	
	Discovery Reimbursement			\$	-	
	Restitution Reimbursement			\$	_	
	FOIA			\$	_	
	Insurance Claims			\$	-	
	TOTAL (OTHER REVENUE):			\$	109,707	
	VENUE (BY TYPE):	\$ 9,612,495	\$ 141,826	\$	925,315	
TOTAL RE	VENUE (COMBINED):			\$	10,679,636	

Sixteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES					
Source	Detail	Expo	ense Amount		
STAFFING	EXPENSES	·			
	Employee Salaries	\$	6,275,830		
	Employee Fringe	\$	2,326,630		
	Retiree Insurance	\$	-		
	Overtime	\$	-		
	Temporary Personnel	\$	-		
	Contract Personnel	\$	-		
	TOTAL (STAFFING)	\$	8,602,460		
OFFICE EX	PENCEC				
OFFICE EA	Office Supplies	\$	12,574		
	Telephone/Cellular (Monthly Usage)	\$	57,063		
	Postage	\$	12,736		
	P.O. Box Rental		12,/30		
		\$	- (020		
	Printing Services	\$	6,030		
	Per Page Copier Charges	\$	12,253		
	Shredding Services	\$	-		
	Physical Storage (Non-electronic)	\$	-		
	Office Space Rent / Loan Repayment / Purchase	\$	-		
	Other Non-Real Property Rentals/Leases	\$	-		
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$	52,814		
	Utilities	\$	1,372		
	Security System	\$	-		
	Cleaning & Routine Contract Services	\$	3,392		
	Maintenance/Repairs (Non-IT)	\$	-		
	Office Renovation/Upfit	\$	-		
	Furniture	\$	-		
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$	31,280		
	Other Office Expense (Describe): Scanning	\$	29,846		
	TOTAL (OFFICE)	\$	219,360		
TDAVEL /	TRANSPORTATION				
IKAVEL/	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)		02.700		
		\$	93,790		
	Vehicle Expenses-purchase/repair/maintenance/upfit Fuel	\$	16,871		
		\$	22,910		
	Auto Rotation/Escrow:	\$	61,125		
	Other Transportation Expense (Describe):	\$	96		
	TOTAL (TRAVEL/TRANSPORTATION)	\$	194,792		
TECHNOL	OGY / IT INFRASTRUCTURE				
	E-mail/Website	\$	-		
	Electronic Records Storage	\$	18,000		
	Internet/Data Processing	\$	145,490		
	Mobile Phones (purchase/repair)	\$	-		
	IT Security	\$	_		
	Computer Repair	\$			
	Non-recurring Software Purchases, Upgrades & Expenses	\$	15,978		
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$	147,144		
	Technology Equipment Leases	\$	14/,144		
	IT Equipment/Hardware/Infrastructure Purchases		221 500		
		\$	331,599		
	Other Technology Expense (Describe): toner/supplies/et	\$	5,668		
	TOTAL (TECHNOLOGY)	\$	663,879		

Sixteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

	DETAILED EXPENDITURES		
Source	Detail	Expo	ense Amount
EDUCATION/RE	SEARCH/DUES/SUBSCRIPTIONS		
Me	nbership Dues	\$	19,900
Вос	ks/Subscriptions/Legal Library	\$	13,708
	stlaw/LexisNexis	\$	21,975
	er Online Subscriptions (describe):	\$	2,333
	citors' Annual Conference	\$	13,920
	secutor Boot Camp	\$	1,425
	er Training (Describe): KARPEL, NDAA, VRW, SC BAR	\$	21,893
TO	TAL (EDUCATION/RESEARCH)	\$	95,154
CASE/TRIAL EX	PENSES		
	rt Reporters	\$	-
	ness/Juror/Expert Fees	\$	10,408
	art Transcripts/Medical Records	\$	5,360
	ect Assistance & Late Fees	\$	-
	er Trial Expenses (Describe): Meals / Photos	\$	527
TO	TAL (CASE/TRIAL EXPENSES)	\$	16,295
DIVERSION & T	REATMENT COURT EXPENSES		
Adı	ılt Pre-Trial Intervention (PTI) Provider Fees	\$	-
Juv	enile Pre-Trial Intervention (PTI) Provider Fees	\$	-
Adı	alt Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)	Φ.	70.651
(Inc	ludes Provider Fees & Incentives)	\$	78,651
Juv	enile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$	64,425
	enile Diversion Provider Fees	\$	-
Alc	ohol Education Program (AEP) Provider Fees	\$	_
	ffic Education Program (TEP) Provider Fees	\$	_
	nestic Violence Intervention Program Provider Fees	\$	
	citor's Drug Intervention Program (SDIP) Fees	\$	-
			-
	stance Abuse Intervention Program Fees	\$	-
	ersion Program/Treatment Court Participation Refunds	\$	1,120
	titution Refunds	\$	- 21 106
	g Screens/Kits	\$	21,196
	er Diversion/Treatment Court Expense (Describe): TEP Magistrate Fees er Diversion/Treatment Court Expense (Describe): TEP Municipal Fees	\$ \$	59,780
	TAL (DIVERSION & TREATMENT COURT EXPENSES)	\$	27,580 252,752
•		Φ	232,132
SPECIAL EXPEN			
	ungement Expenses		1071
Ass	et/Drug Forefeiture Filing Fees/Expenses	\$	4,861
MISCELLANEO	US		
Wo	rthless Check Expenses	\$	-
	nmunications	\$	-
	forms	\$	8,741
	nowledgements/Support/Signage	\$	785
	ployee Recognition / Awards	\$	11,525
	ancial Audit/Review	\$	-
	k Charges, Fees, Check Orders	\$	530
	cellaneous Grant Expenditures (describe here)	\$	-
	er Miscellaneous Expenses (Describe): Drug Awareness Calendar	\$	12,736
	er Miscellaneous Expenses (Describe): Donations/Memorials/Juv Arb	\$	29,925
	TAL (MISCELLANEOUS)	\$	64,242
TOTAL EXPEN	DITURES:	\$	10,113,795
	S / SHORTFALL (Revenue - Expenditures):	\$	565,841