



Offices of Circuit Solicitor
Combined FY 24 Detailed Expenditure/Revenue Report
(Pursuant to Proviso 117.99, 2024-2025 SC Appropriations Act, Part 1B)
July 1, 2023 - June 30, 2024

Revenue Streams											
Judicial Circuit and Counties	State Funding	County Funding	Municipal Funding	Federal Funding	Non-Governmental/Private Funding	Court Fee & Surcharge Revenue	Diversion & Treatment Court Participation Fee Revenue	Expungement Fee Revenue	Asset/Drug Forfeiture Revenue	Other Revenue	Total Circuit Revenue
1ST CIRCUIT <i>Calhoun, Dorchester, Orangeburg</i>	\$ 2,069,381	\$ 1,738,409	\$ -	\$ 97,798	\$ -	\$ 234,309	\$ 108,855	\$ 35,500	\$ 7,253	\$ 5,438	\$ 4,296,943
2ND CIRCUIT <i>Aiken, Bamberg, Barnwell</i>	\$ 1,989,587	\$ 2,720,327	\$ -	\$ 100,000	\$ -	\$ 183,886	\$ 110,100	\$ 39,260	\$ -	\$ 26,339	\$ 5,169,499
3RD CIRCUIT <i>Clarendon, Lee, Sumter, Williamsburg</i>	\$ 2,184,531	\$ 1,157,558	\$ -	\$ -	\$ -	\$ 315,843	\$ 57,210	\$ 36,500	\$ 9,076	\$ 42,781	\$ 3,803,499
4TH CIRCUIT <i>Chesterfield, Chesterfield, Dillon, Marlboro</i>	\$ 2,339,952	\$ 493,278	\$ -	\$ 610,472	\$ -	\$ 295,150	\$ 142,553	\$ 41,605	\$ 18,124	\$ 80,572	\$ 4,021,706
5TH CIRCUIT <i>Kershaw, Richland</i>	\$ 2,887,400	\$ 6,463,808	\$ 215,819	\$ 1,641,205	\$ -	\$ 440,650	\$ 314,261	\$ 190,250	\$ 51,110	\$ 4,166	\$ 12,208,669
6TH CIRCUIT <i>Chester, Fairfield, Lancaster</i>	\$ 1,918,757	\$ 1,454,531	\$ -	\$ 369,178	\$ -	\$ 136,258	\$ 76,220	\$ -	\$ -	\$ 128,391	\$ 4,083,335
7TH CIRCUIT <i>Cherokee, Spartanburg</i>	\$ 2,543,961	\$ 4,926,356	\$ -	\$ 57,819	\$ -	\$ 346,269	\$ 247,299	\$ 84,250	\$ 177,633	\$ 41,979	\$ 8,425,566
8TH CIRCUIT <i>Abbeville, Greenwood, Laurens, Newberry</i>	\$ 2,695,915	\$ 1,123,749	\$ -	\$ 392,632	\$ -	\$ 179,421	\$ 157,251	\$ 58,455	\$ 18,702	\$ 217,042	\$ 4,843,168
9TH CIRCUIT <i>Berkeley, Charleston</i>	\$ 2,934,558	\$ 11,684,154	\$ 5,181	\$ 734,292	\$ -	\$ 588,151	\$ 1,049,245	\$ 118,470	\$ -	\$ 52,769	\$ 17,166,820
10TH CIRCUIT <i>Anderson, Oconee</i>	\$ 2,126,338	\$ 2,633,096	\$ -	\$ 22,181	\$ -	\$ 254,678	\$ 147,872	\$ 23,000	\$ 9,603	\$ 95,578	\$ 5,312,346
11TH CIRCUIT <i>Edgefield, Lexington, McCormick, Saluda</i>	\$ 2,749,494	\$ 5,009,346	\$ -	\$ 29,013	\$ -	\$ 466,297	\$ 193,872	\$ 89,958	\$ 35,055	\$ 191,102	\$ 8,764,137
12TH CIRCUIT <i>Florence, Marion</i>	\$ 1,915,396	\$ 1,655,070	\$ -	\$ 143,362	\$ -	\$ 149,666	\$ 102,376	\$ 62,295	\$ 23,534	\$ 37,689	\$ 4,089,388
13TH CIRCUIT <i>Greenville, Pickens</i>	\$ 3,966,733	\$ 10,534,735	\$ -	\$ 95,203	\$ -	\$ 593,323	\$ 786,901	\$ 261,490	\$ 152,810	\$ 201,457	\$ 16,592,652
14TH CIRCUIT <i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 2,491,728	\$ 2,311,499	\$ 168,500	\$ 576,451	\$ 12,705	\$ 257,035	\$ 186,534	\$ 48,011	\$ 13,629	\$ 35,634	\$ 6,101,726
15TH CIRCUIT <i>Georgetown, Horry</i>	\$ 2,575,935	\$ 8,238,741	\$ -	\$ 1,378,329	\$ 50,000	\$ 390,908	\$ 1,224,029	\$ 172,960	\$ 60,867	\$ 148,980	\$ 14,240,749
16TH CIRCUIT <i>Union, York</i>	\$ 2,318,471	\$ 7,234,024	\$ 60,000	\$ 141,826	\$ -	\$ 283,268	\$ 383,031	\$ 113,450	\$ 35,859	\$ 109,707	\$ 10,679,636
Statewide Totals	\$ 39,708,137	\$ 69,378,681	\$ 449,500	\$ 6,389,761	\$ 62,705	\$ 5,115,112	\$ 5,287,609	\$ 1,375,454	\$ 613,255	\$ 1,419,624	\$ 129,799,839



Offices of Circuit Solicitor
Combined FY 24 Detailed Expenditure/Revenue Report
(Pursuant to Proviso 117.99, 2024-2025 SC Appropriations Act, Part 1B)
July 1, 2023 - June 30, 2024

Expenditures											
Judicial Circuit and Counties	Staffing Expenses	Office Expenses	Travel / Transportation	Technology / IT Infrastructure	Education / Research / Dues / Subscriptions	Case/Trial Expenses	Diversion & Treatment Court Expenses	Expungement Expenses	Asset/Drug Forfeiture Expenses	Miscellaneous Expenses	Total Expenditures
1ST CIRCUIT <i>Calhoun, Dorchester, Orangeburg</i>	\$ 3,656,846	\$ 351,144	\$ 73,010	\$ 131,557	\$ 49,717	\$ 9,081	\$ 98,480	\$ 6,000	\$ 3,050	\$ 8,545	\$ 4,387,430
2ND CIRCUIT <i>Aiken, Bamberg, Barnwell</i>	\$ 4,421,109	\$ 86,573	\$ 46,598	\$ 86,781	\$ 64,980	\$ 5,287	\$ 4,875	\$ 365	\$ 420	\$ 10,050	\$ 4,727,038
3RD CIRCUIT <i>Clarendon, Lee, Sumter, Williamsburg</i>	\$ 2,279,963	\$ 45,866	\$ 32,839	\$ 87,469	\$ 14,854	\$ 173,470	\$ 15,500	\$ -	\$ -	\$ 5,177	\$ 2,655,138
4TH CIRCUIT <i>Chesterfield, Chesterfield, Dillon, Marlboro</i>	\$ 3,157,749	\$ 146,216	\$ 113,916	\$ 342,769	\$ 53,441	\$ 7,132	\$ 125,147	\$ 7,280	\$ -	\$ 62,423	\$ 4,016,073
5TH CIRCUIT <i>Kershaw, Richland</i>	\$ 7,934,540	\$ 156,679	\$ 55,185	\$ 116,829	\$ 151,668	\$ 81,220	\$ 211,595	\$ -	\$ 2,284	\$ 58,707	\$ 8,768,707
6TH CIRCUIT <i>Chester, Fairfield, Lancaster</i>	\$ 3,034,710	\$ 112,323	\$ 256,841	\$ 284,204	\$ 67,907	\$ 11,079	\$ 104,708	\$ -	\$ -	\$ 186,903	\$ 4,058,675
7TH CIRCUIT <i>Cherokee, Spartanburg</i>	\$ 6,863,676	\$ 53,174	\$ 46,251	\$ 108,027	\$ 66,054	\$ 11,004	\$ 39,225	\$ -	\$ 7,646	\$ -	\$ 7,195,057
8TH CIRCUIT <i>Abbeville, Greenwood, Laurens, Newberry</i>	\$ 3,663,455	\$ 72,817	\$ 143,421	\$ 127,803	\$ 56,537	\$ 6,219	\$ 60,601	\$ -	\$ -	\$ 9,351	\$ 4,140,205
9TH CIRCUIT <i>Berkeley, Charleston</i>	\$ 14,924,312	\$ 333,293	\$ 176,941	\$ 63,919	\$ 93,362	\$ 128,362	\$ 124,666	\$ 60	\$ -	\$ 15,092	\$ 15,860,007
10TH CIRCUIT <i>Anderson, Oconee</i>	\$ 4,456,325	\$ 126,274	\$ 50,121	\$ 234,911	\$ 51,694	\$ 222	\$ 58,925	\$ -	\$ 32	\$ 6,554	\$ 4,985,058
11TH CIRCUIT <i>Edgefield, Lexington, McCormick, Saluda</i>	\$ 6,440,655	\$ 369,148	\$ 107,999	\$ 457,085	\$ 51,865	\$ 11,302	\$ 85,000	\$ -	\$ -	\$ 16,823	\$ 7,539,877
12TH CIRCUIT <i>Florence, Marion</i>	\$ 3,735,490	\$ 99,749	\$ 125,320	\$ 39,871	\$ 68,487	\$ 8,119	\$ 11,467	\$ 7,995	\$ 519	\$ 16,526	\$ 4,113,543
13TH CIRCUIT <i>Greenville, Pickens</i>	\$ 15,439,531	\$ 192,833	\$ 55,108	\$ 190,662	\$ 162,600	\$ 28,608	\$ 68,158	\$ 640	\$ 54,496	\$ 18,190	\$ 16,210,826
14TH CIRCUIT <i>Allendale, Beaufort, Colleton, Hampton, Jasper</i>	\$ 5,580,849	\$ 495,105	\$ 192,892	\$ 147,773	\$ 47,754	\$ 45,732	\$ 31,274	\$ -	\$ -	\$ 85,057	\$ 6,626,436
15TH CIRCUIT <i>Georgetown, Horry</i>	\$ 11,313,959	\$ 670,290	\$ 253,724	\$ 410,073	\$ 191,132	\$ 157,555	\$ 1,218,805	\$ 97,177	\$ 4,000	\$ 205,346	\$ 14,522,061
16TH CIRCUIT <i>Union, York</i>	\$ 8,602,460	\$ 219,360	\$ 194,792	\$ 663,879	\$ 95,154	\$ 16,295	\$ 252,752	\$ -	\$ 4,861	\$ 64,242	\$ 10,113,795
Statewide Totals	\$ 105,505,630	\$ 3,530,844	\$ 1,924,958	\$ 3,493,612	\$ 1,287,207	\$ 700,687	\$ 2,511,178	\$ 119,517	\$ 77,308	\$ 768,986	\$ 119,919,926

**First Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 341,970		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,131,499		
	Summary Court DV Prosecution - Proviso 60.12	\$ 113,303		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,069,381	\$ -	
COUNTY FUNDING (FY 24)				
	Calhoun	\$ 120,000	\$ -	
	Dorchester	\$ 894,121	\$ -	
	Orangeburg	\$ 724,288	\$ -	
			\$ -	
			\$ -	
	TOTAL (COUNTY)	\$ 1,738,409	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 97,798	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ 97,798	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

First Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 79,445
	Law Enforcement Surcharge - §14-1-212			\$ 121,468
	\$50 Court Filing Fee - §14-1-204			\$ 9,926
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 8,684
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 8,944
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 5,444
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 321
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 77
	TOTAL (COURT FUNDING):			\$ 234,309
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 78,529
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 11,310
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 307
	Traffic Education Program (TEP)			\$ 18,709
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 108,855
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 35,500
	Asset/Drug Forfeitures			\$ 7,253
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 5,438
	Worthless Check			\$ -
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>SAFE Nursing program</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	TOTAL (OTHER REVENUE):			\$ 5,438
TOTAL REVENUE (BY TYPE):		\$ 3,807,790	\$ 97,798	\$ 391,355
TOTAL REVENUE (COMBINED):				\$ 4,296,943

First Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 2,589,528
	Employee Fringe	\$ 551,731
	Retiree Insurance	\$ 503,587
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 12,000
	TOTAL (STAFFING)	\$ 3,656,846
OFFICE EXPENSES		
	Office Supplies	\$ 46,313
	Telephone/Cellular (Monthly Usage)	\$ 10,183
	Postage	\$ 13,842
	P.O. Box Rental	\$ 354
	Printing Services	\$ 6,603
	Per Page Copier Charges	\$ 16,729
	Shredding Services	\$ 2,523
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 8,793
	Other Non-Real Property Rentals/Leases	\$ 25,600
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 11,555
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ 11,496
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Budget overage	\$ 197,153
	TOTAL (OFFICE)	\$ 351,144
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 40,868
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 8,720
	Fuel	\$ 23,122
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i> Towing	\$ 300
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 73,010
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 3,585
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 2,616
	Mobile Phones (purchase/repair)	-
	IT Security	\$ 12,302
	Computer Repair	-
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 22,580
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 21,374
	Technology Equipment Leases	\$ 3,340
	IT Equipment/Hardware/Infrastructure Purchases	\$ 62,760
	<i>Other Technology Expense (Describe):</i> Technology Audit	\$ 3,000
	TOTAL (TECHNOLOGY)	\$ 131,557

First Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 10,987
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ 22,100
	Other Online Subscriptions (<i>describe</i>): Clear Subscriptin	\$ 5,560
	Solicitors' Annual Conference	\$ 7,000
	Prosecutor Boot Camp	\$ 3,570
	<i>Other Training (Describe):</i> CLE Course	\$ 500
	TOTAL (EDUCATION/RESEARCH)	\$ 49,717
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 198
	Court Transcripts/Medical Records	\$ 1,980
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expense (Describe):</i> Transportation, Dining, Lodging	\$ 6,903
	TOTAL (CASE/TRIAL EXPENSES)	\$ 9,081
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 77,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 15,000
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 4,480
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Training/Supplies	\$ 2,000
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 98,480
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 6,000
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 3,050
MISCELLANEOUS		
	Worthless Check Expenses	\$ 1,100
	Communications	\$ -
	Uniforms	\$ 445
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 1,500
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i> Office Sponsored Meeting & Incentives	\$ 5,500
	TOTAL (MISCELLANEOUS)	\$ 8,545
TOTAL EXPENDITURES:		\$ 4,387,430
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ (90,487)

Second Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 289,548		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,109,569		
	Summary Court DV Prosecution - Proviso 60.12	\$ 107,861		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 1,989,587	\$ -	
COUNTY FUNDING (FY 24)				
	Akien	\$ 2,493,597	\$ -	
	Bamberg	\$ 91,730	\$ -	
	Barnwell	\$ 135,000	\$ -	
			\$ -	
			\$ -	
	TOTAL (COUNTY)	\$ 2,720,327	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	Veterans Court		\$ 100,000	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ 100,000	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Second Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 61,967
	Law Enforcement Surcharge - §14-1-212			\$ 94,745
	\$50 Court Filing Fee - §14-1-204			\$ 7,743
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 6,773
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 6,977
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,246
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 1,143
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 292
	TOTAL (COURT FUNDING):			\$ 183,886
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 96,400
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 950
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 5,860
	Traffic Education Program (TEP)			\$ 6,890
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 110,100
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 39,260
	Asset/Drug Forfeitures			\$ -
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 10,607
	Worthless Check			\$ 9,880
	Donations / Fundraisers			\$ 2,000
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 1,432
	Insurance Claims			\$ -
	<i>Other Revenue Source:</i> Victim Impact Panel			\$ 2,420
	<i>Other Revenue Source :</i>			\$ -
	TOTAL (OTHER REVENUE):			\$ 26,339
TOTAL REVENUE (BY TYPE):		\$ 4,709,914	\$ 100,000	\$ 359,585
TOTAL REVENUE (COMBINED):				\$ 5,169,499

Second Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 2,939,620
	Employee Fringe	\$ 1,433,889
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ 7,600
	Contract Personnel	\$ 40,000
	TOTAL (STAFFING)	\$ 4,421,109
OFFICE EXPENSES		
	Office Supplies	\$ 11,962
	Telephone/Cellular (Monthly Usage)	\$ 19,993
	Postage	\$ 1,686
	P.O. Box Rental	\$ 624
	Printing Services	\$ 3,160
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 45,680
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 1,301
	Furniture	\$ 2,167
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Budget overage	\$ -
	TOTAL (OFFICE)	\$ 86,573
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 11,237
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 18,475
	Fuel	\$ 16,886
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 46,598
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 625
	Electronic Records Storage	\$ 15,991
	Internet/Data Processing	\$ 7,260
	Mobile Phones (purchase/repair)	\$ 1,850
	IT Security	\$ -
	Computer Repair	\$ 765
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 4,260
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 49,800
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 6,230
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 86,781

Second Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 7,840
	Books/Subscriptions/Legal Library	\$ 4,225
	Westlaw/LexisNexis	\$ 9,092
	Other Online Subscriptions (<i>describe</i>) :	\$ 3,775
	Solicitors' Annual Conference	\$ 29,379
	Prosecutor Boot Camp	\$ 6,107
	<i>Other Training (Describe):</i> NDAA, Post Legislative	\$ 4,562
	TOTAL (EDUCATION/RESEARCH)	\$ 64,980
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 1,003
	Court Transcripts/Medical Records	\$ 2,052
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expenses (Describe):</i> Victim incidental food, beverage, out of county hearings	\$ 2,232
	TOTAL (CASE/TRIAL EXPENSES)	\$ 5,287
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 1,275
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 1,235
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ 865
	Alcohol Education Program (AEP) Provider Fees	\$ 260
	Traffic Education Program (TEP) Provider Fees	\$ 245
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 880
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 115
	<i>Other Diversion/Treatment Court Expense (Describe) :</i>	
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 4,875
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 365
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 420
MISCELLANEOUS		
	Worthless Check Expenses	\$ 450
	Communications	\$ 4,800
	Uniforms	\$ 2,600
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 2,015
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 185
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe):</i>	\$ -
	TOTAL (MISCELLANEOUS)	\$ 10,050
TOTAL EXPENDITURES:		\$ 4,727,038
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 442,461

Third Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 272,631		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,324,043		
	Summary Court DV Prosecution - Proviso 60.12	\$ 105,248		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,184,531	\$ -	
COUNTY FUNDING (FY 24)				
	Clarendon	\$ 195,565	\$ -	
	Lee	\$ 168,614	\$ -	
	Sumter	\$ 713,479	\$ -	
	Williamsburg	\$ 79,900	\$ -	
			\$ -	
	TOTAL (COUNTY)	\$ 1,157,558	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ -	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Third Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 56,327
	Law Enforcement Surcharge - §14-1-212			\$ 86,121
	\$50 Court Filing Fee - §14-1-204			\$ 7,038
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 6,157
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 6,341
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,859
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 315,843
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 52,350
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,500
	Traffic Education Program (TEP)			\$ 3,360
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 57,210
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 36,500
	Asset/Drug Forfeitures			\$ 9,076
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 12,375
	Worthless Check			\$ 5,964
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 24,442
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source:</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	TOTAL (OTHER REVENUE):			\$ 42,781
TOTAL REVENUE (BY TYPE):		\$ 3,342,089	\$ -	\$ 461,410
TOTAL REVENUE (COMBINED):				\$ 3,803,499

Third Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 1,557,634
	Employee Fringe	\$ 346,383
	Retiree Insurance	\$ 285,758
	Overtime	\$ -
	Temporary Personnel	\$ 6,188
	Contract Personnel	\$ 84,000
	TOTAL (STAFFING)	\$ 2,279,963
OFFICE EXPENSES		
	Office Supplies	\$ 12,174
	Telephone/Cellular (Monthly Usage)	\$ 6,396
	Postage	\$ 5,982
	P.O. Box Rental	\$ 160
	Printing Services	\$ -
	Per Page Copier Charges	\$ 14,854
	Shredding Services	\$ 1,000
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 5,000
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ 300
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Budget overage	\$ -
	TOTAL (OFFICE)	\$ 45,866
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 32,236
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 133
	Fuel	\$ 470
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 32,839
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 85,040
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 2,429
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 87,469

Third Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 5,214
	Books/Subscriptions/Legal Library	\$ 1,236
	Westlaw/LexisNexis	\$ 3,404
	Other Online Subscriptions (<i>describe</i>): ROCIC	\$ 300
	Solicitors' Annual Conference	\$ 4,560
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i> Diversion Workshop	\$ 140
	TOTAL (EDUCATION/RESEARCH)	\$ 14,854
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 3,847
	Court Transcripts/Medical Records	\$ 659
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 15
	Contract Professional Services	\$ 168,949
	<i>Other Trial Expenses (Describe):</i>	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 173,470
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 15,500
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 15,500
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ 3,840
	Communications	\$ 205
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 592
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 200
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expenses (Describe):</i> CIMA	\$ 340
	TOTAL (MISCELLANEOUS)	\$ 5,177
TOTAL EXPENDITURES:		\$ 2,655,138
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 1,148,361

**Fourth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 251,433		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,465,542		
	Summary Court DV Prosecution - Proviso 60.12	\$ 140,368		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,339,952	\$ -	
COUNTY FUNDING (FY 24)				
	Chestfield	\$ 147,178	\$ -	
	Darlington	\$ 140,000	\$ -	
	Dillon	\$ 107,000	\$ -	
	Marlboro	\$ 99,100	\$ -	
			\$ -	
	TOTAL (COUNTY)	\$ 493,278	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 130,441	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 258,797	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ 81,234	
	<i>Grant name: Veteran's Court</i>		\$ 140,000	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ 610,472	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Fourth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 49,259
	Law Enforcement Surcharge - §14-1-212			\$ 75,315
	\$50 Court Filing Fee - §14-1-204			\$ 6,155
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,384
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 5,545
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,375
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ -
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 117
	TOTAL (COURT FUNDING):			\$ 295,150
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 107,812
	Juvenile Pre-Trial Intervention (PTI)			\$ 4,121
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 1,200
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,850
	Traffic Education Program (TEP)			\$ 9,520
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 18,050
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 142,553
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 41,605
	Asset/Drug Forfeitures			\$ 18,124
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ -
	Worthless Check			\$ 29,377
	Donations / Fundraisers			\$ 415
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 38,377
	FOIA			\$ -
	Insurance Claims			\$ 1,747
	<i>Other Revenue Sources: Assets Sold</i>			\$ 10,302
	<i>Other Revenue Sources: Credits & Interest</i>			\$ 353
	TOTAL (OTHER REVENUE):			\$ 80,572
TOTAL REVENUE (BY TYPE):		\$ 2,833,230	\$ 610,472	\$ 578,004
TOTAL REVENUE (COMBINED):				\$ 4,021,706

Fourth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 2,081,235
	Employee Fringe	\$ 962,802
	Retiree Insurance	\$ 6,816
	Overtime	\$ -
	Temporary Personnel	\$ 1,240
	Contract Personnel	\$ 105,656
	TOTAL (STAFFING)	\$ 3,157,749
OFFICE EXPENSES		
	Office Supplies	\$ 12,218
	Telephone/Cellular (Monthly Usage)	\$ 37,142
	Postage	\$ 5,698
	P.O. Box Rental	\$ 404
	Printing Services	\$ 6,527
	Per Page Copier Charges	\$ 7,753
	Shredding Services	\$ 1,212
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 22,200
	Other Non-Real Property Rentals/Leases	\$ 21,924
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 13,059
	Utilities	\$ 9,274
	Security System	\$ 1,481
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ 5,921
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) : Recruitment</i>	\$ 1,403
	TOTAL (OFFICE)	\$ 146,216
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 19,697
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 57,605
	Fuel	\$ 36,614
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 113,916
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 603
	Electronic Records Storage	\$ 62,886
	Internet/Data Processing	\$ 10,304
	Mobile Phones (purchase/repair)	\$ 2,237
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 73,731
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 152,990
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 32,438
	<i>Other Technology Expense (Describe): Remarkable Tablets</i>	\$ 7,580
	TOTAL (TECHNOLOGY)	\$ 342,769

Fourth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 7,321
	Books/Subscriptions/Legal Library	\$ 3,874
	Westlaw/LexisNexis	\$ 5,579
	Other Online Subscriptions (<i>describe</i>):	\$ 6,097
	Solicitors' Annual Conference	\$ 27,102
	Prosecutor Boot Camp	\$ 750
	<i>Other Training (Describe):</i> AGACL	\$ 850
	<i>Other Training (Describe):</i> SC Drug Court Professionals Conference	\$ 1,868
	TOTAL (EDUCATION/RESEARCH)	\$ 53,441
CASE/TRIAL EXPENSES		
	Court Reporters	\$ 1,706
	Witness/Juror/Expert Fees	\$ 2,262
	Court Transcripts/Medical Records	\$ 3,164
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expenses (Describe):</i>	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 7,132
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 90,400
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 1,612
	Restitution Refunds	\$ 28,935
	Drug Screens/Kits	\$ -
	<i>Other Diversion/Treatment Court Expense (Describe):</i> TEP County Payments	\$ 4,200
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 125,147
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 7,280
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ 32,323
	Communications	\$ 194
	Uniforms	\$ 2,758
	Acknowledgements/Support/Signage	\$ 1,547
	Employee Recognition / Awards	\$ 6,750
	Financial Audit/Review	\$ 1,500
	Bank Charges, Fees, Check Orders	\$ 1,648
	Miscellaneous Grant Expenditures (describe here): COVID / Other Category	\$ 8,446
	<i>Other Miscellaneous Expense (Describe):</i> Notary & Background Checks - Volunteers	\$ 81
	<i>Other Miscellaneous Expense (Describe):</i> ADP	\$ 7,176
	TOTAL (MISCELLANEOUS)	\$ 62,423
TOTAL EXPENDITURES:		\$ 4,016,073
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 5,633

Fifth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 545,212		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,491,642		
	Summary Court DV Prosecution - Proviso 60.12	\$ 258,536		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 109,401		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,887,400	\$ -	
COUNTY FUNDING (FY 24)				
	Kershaw	\$ 543,228	\$ -	
	Richland	\$ 5,920,580	\$ -	
	TOTAL (COUNTY)	\$ 6,463,808	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i> City of Columbia	\$ 215,819	\$ -	
	TOTAL (MUNICIPAL):	\$ 215,819	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 322,577	
	VAWA		\$ 103,703	
	Body Worn Camera Fund		\$ 20,000	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> Juvenile Drug Court		\$ 166,667	
	<i>Grant Name:</i> DUI Prosecutor		\$ 104,713	
	<i>Grant Name:</i> Case Management		\$ 340,000	
	<i>Grant Name:</i> Veterans Court		\$ 197,913	
	<i>Grant Name:</i> Juvenile Justice Formula		\$ 156,465	
	<i>Grant Name:</i> Justice and Mental Health		\$ 229,167	
	TOTAL (FEDERAL):		\$ 1,641,205	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Fifth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 147,208
	Drug Court Surcharge - §14-1-213			\$ 225,075
	Law Enforcement Surcharge - §14-1-212			\$ 18,393
	\$50 Court Filing Fee - §14-1-204			\$ 16,091
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 16,572
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 10,087
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,151
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 4,073
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 440,650
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 146,650
	Juvenile Pre-Trial Intervention (PTI)			\$ 5,100
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 725
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 42,500
	Traffic Education Program (TEP)			\$ 119,286
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 314,261
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 190,250
	Asset/Drug Forfeitures			\$ 51,110
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 531
	Worthless Check			\$ 2,770
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 865
	Insurance Claims			\$ -
	<i>Victim Impact Panel</i>			\$ -
	TOTAL (OTHER REVENUE):			\$ 4,166
TOTAL REVENUE (BY TYPE):		\$ 9,567,027	\$ 1,641,205	\$ 1,000,437
TOTAL REVENUE (COMBINED):				\$ 12,208,669

Fifth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 5,920,591
	Employee Fringe	\$ 1,750,553
	Retiree Insurance	\$ 35,636
	Overtime	\$ 26,835
	Temporary Personnel	\$ -
	Contract Personnel	\$ 200,925
	TOTAL (STAFFING)	\$ 7,934,540
OFFICE EXPENSES		
	Office Supplies	\$ 104,138
	Telephone/Cellular (Monthly Usage)	\$ 26,159
	Postage	\$ 1,836
	P.O. Box Rental	\$ 364
	Printing Services	\$ 16,920
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 5,164
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 2,098
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) :</i>	\$ -
	TOTAL (OFFICE)	\$ 156,679
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 10,932
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 18,875
	Fuel	\$ 25,378
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 55,185
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 5,648
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 1,088
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 60,000
	Technology Equipment Leases	\$ 39,070
	IT Equipment/Hardware/Infrastructure Purchases	\$ 5,895
	<i>Other Technology Expense (Describe) : Time Warner</i>	\$ 5,128
	TOTAL (TECHNOLOGY)	\$ 116,829

Fifth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 24,990
	Books/Subscriptions/Legal Library	\$ 2,239
	Westlaw/LexisNexis	\$ 21,088
	Other Online Subscriptions (<i>describe</i>): ROCIC	\$ 162
	Solicitors' Annual Conference	\$ 50,427
	Prosecutor Boot Camp	\$ 2,250
	<i>Other Training (Describe):</i> CLEs/Drug Court/Inv. Conf/NDAA/PTI/Leader Conf/V/W Conf.	\$ 50,512
	TOTAL (EDUCATION/RESEARCH)	\$ 151,668
CASE/TRIAL EXPENSES		
	Court Reporters	\$ 6,831
	Witness/Juror/Expert Fees	\$ 38,900
	Court Transcripts/Medical Records	\$ 6,636
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 210
	Contract Professional Services	\$ 2,796
	<i>Other Trial Expenses (Describe):</i> Exhibits/Expert Testimony	\$ 25,847
	TOTAL (CASE/TRIAL EXPENSES)	\$ 81,220
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 145,750
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ 37,500
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 26,560
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Refund to Clients	\$ 1,785
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 211,595
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 2,284
MISCELLANEOUS		
	Worthless Check Expenses	-
	Communications	\$ 6,160
	Uniforms	\$ 7,684
	Acknowledgements/Support/Signage	\$ 977
	Employee Recognition / Awards	\$ 3,111
	Financial Audit/Review	\$ 8,975
	Bank Charges, Fees, Check Orders	\$ -
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expenses (Describe):</i> Adm. Fees/Employee Parking/Water for Employee	\$ 31,800
	TOTAL (MISCELLANEOUS)	\$ 58,707
TOTAL EXPENDITURES:		\$ 8,768,707
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 3,439,962

Sixth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 240,541		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,092,086		
	Summary Court DV Prosecution - Proviso 60.12	\$ 103,521		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 1,918,757	\$ -	
COUNTY FUNDING (FY 24)				
	Chester	\$ 306,546	\$ -	
	Fairfield	\$ 114,929	\$ -	
	Lancaster	\$ 1,033,056	\$ -	
			\$ -	
			\$ -	
	TOTAL (COUNTY)	\$ 1,454,531	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 132,813	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name : OHSJP-DUI Prosecutor</i>		\$ 101,412	
	<i>Grant Name : Adult Drug Court</i>		\$ 29,295	
	<i>Grant Name : Lancaster VCTF</i>		\$ 105,658	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ 369,178	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Sixth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 45,628
	Law Enforcement Surcharge - §14-1-212			\$ 69,763
	\$50 Court Filing Fee - §14-1-204			\$ 5,701
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 4,987
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 5,137
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 3,126
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 1,878
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 38
	TOTAL (COURT FUNDING):			\$ 136,258
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 48,470
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ -
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 1,000
	Traffic Education Program (TEP)			\$ 26,750
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 76,220
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ -
	Asset/Drug Forfeitures			\$ -
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 1,333
	Worthless Check			\$ 2,806
	Donations / Fundraisers			\$ 2,668
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source: Veterans Court</i>			\$ 70,159
	<i>Other Revenue Source: DAODAS</i>			\$ 51,425
	TOTAL (OTHER REVENUE):			\$ 128,391
TOTAL REVENUE (BY TYPE):		\$ 3,373,288	\$ 369,178	\$ 340,869
TOTAL REVENUE (COMBINED):				\$ 4,083,335

Sixth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 2,046,077
	Employee Fringe	\$ 411,546
	Retiree Insurance	\$ 374,950
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 202,137
	TOTAL (STAFFING)	\$ 3,034,710
OFFICE EXPENSES		
	Office Supplies	\$ 42,523
	Telephone/Cellular (Monthly Usage)	\$ 33,459
	Postage	\$ 3,801
	P.O. Box Rental	\$ 672
	Printing Services	\$ 3,705
	Per Page Copier Charges	\$ -
	Shredding Services	\$ 2,664
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 2,008
	Utilities	\$ 2,605
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 20,886
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Budget overage	\$ -
	TOTAL (OFFICE)	\$ 112,323
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 37,208
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 35,180
	Fuel	\$ 38,455
	Auto Rotation/Escrow:	\$ 145,998
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 256,841
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ 750
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 203,943
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 46,338
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe):</i> Technology Audit	\$ 33,173
	TOTAL (TECHNOLOGY)	\$ 284,204

Sixth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 13,259
	Books/Subscriptions/Legal Library	\$ 7,756
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions (<i>describe</i>):	\$ -
	Solicitors' Annual Conference	\$ 39,062
	Prosecutor Boot Camp	\$ 7,830
	<i>Other Training (Describe):</i>	\$ -
	TOTAL (EDUCATION/RESEARCH)	\$ 67,907
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 6,388
	Court Transcripts/Medical Records	\$ 4,691
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expenses (Describe):</i>	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 11,079
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 57,366
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 1,284
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 39,324
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ 6,734
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 104,708
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 8,568
	Employee Recognition / Awards	\$ 22,627
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 233
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expenses (Describe):</i> Signing Bonus/Relocation Bonus/Employee Bonus	\$ 155,475
	TOTAL (MISCELLANEOUS)	\$ 186,903
TOTAL EXPENDITURES:		\$ 4,058,675
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 24,660

**Seventh Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 455,966		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,375,641		
	Summary Court DV Prosecution - Proviso 60.12	\$ 229,745		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,543,961	\$ -	
COUNTY FUNDING (FY 24)				
	Cherokee	\$ 133,128	\$ -	
	Spartanburg	\$ 4,793,228	\$ -	
	TOTAL (COUNTY)	\$ 4,926,356	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 57,819	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ 57,819	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Seventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 117,452
	Law Enforcement Surcharge - §14-1-212			\$ 179,580
	\$50 Court Filing Fee - §14-1-204			\$ 14,675
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 12,838
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 13,223
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 8,048
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 264
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 189
	TOTAL (COURT FUNDING):			\$ 346,269
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 127,275
	Juvenile Pre-Trial Intervention (PTI)			\$ 1,100
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 5,986
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 250
	Traffic Education Program (TEP)			\$ 6,580
	Batterer Treatment Program			\$ 31,250
	Domestic Violence Intervention Program			\$ 46,920
	Solicitor's Drug Intervention Program (SDIP)			\$ 15,988
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 11,250
	<i>Diversion Program Name</i> : Juv Drug/Vape			\$ 700
	<i>Diversion Program Name</i> :			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 247,299
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 84,250
	Asset/Drug Forfeitures			\$ 177,633
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 38,518
	Worthless Check			\$ 3,461
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	TOTAL (OTHER REVENUE):			\$ 41,979
TOTAL REVENUE (BY TYPE):		\$ 7,470,317	\$ 57,819	\$ 897,430
TOTAL REVENUE (COMBINED):				\$ 8,425,566

Seventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 4,967,633
	Employee Fringe	\$ 1,895,541
	Retiree Insurance	\$ -
	Overtime	\$ 502
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	TOTAL (STAFFING)	\$ 6,863,676
OFFICE EXPENSES		
	Office Supplies	\$ 15,210
	Telephone/Cellular (Monthly Usage)	\$ 35,929
	Postage	\$ 651
	P.O. Box Rental	\$ -
	Printing Services	\$ 913
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ 471
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i> Budget overage	\$ -
	TOTAL (OFFICE)	\$ 53,174
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 129
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 24,203
	Fuel	\$ 21,919
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 46,251
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 104,120
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ -
	Technology Equipment Leases	\$ 3,778
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe):</i> Maintenance Office Equipment	\$ 129
	TOTAL (TECHNOLOGY)	\$ 108,027

Seventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 16,214
	Books/Subscriptions/Legal Library	\$ 26,178
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions (<i>describe</i>):	\$ -
	Solicitors' Annual Conference	\$ 19,814
	Prosecutor Boot Camp	\$ 3,848
	TOTAL (EDUCATION/RESEARCH)	\$ 66,054
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 11,004
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 11,004
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 32,400
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	<i>Other Diversion/Treatment Court Expenses (Describe):</i> Professional Dues	\$ 200
	<i>Other Diversion/Treatment Court Expenses (Describe):</i> Mileage	\$ 330
	<i>Other Diversion/Treatment Court Expenses (Describe):</i> Training	\$ 2,600
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Office Supplies & Operating Expense	\$ 3,695
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 39,225
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 7,646
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Miscellaneous Grant Expenditures (describe here)	\$ -
	TOTAL (MISCELLANEOUS)	\$ -
TOTAL EXPENDITURES:		\$ 7,195,057
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 1,230,509

**Eighth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 286,060		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,722,981		
	Summary Court DV Prosecution - Proviso 60.12	\$ 204,265		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,695,915	\$ -	
COUNTY FUNDING (FY 24)				
	Abbeville	\$ 61,200	\$ -	
	Greenwood	\$ 415,682	\$ -	
	Laurens	\$ 525,000	\$ -	
	Newberry	\$ 121,867	\$ -	
			\$ -	
	TOTAL (COUNTY)	\$ 1,123,749	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 140,206	
	VAWA		\$ 111,426	
	Body Worn Camera Fund		\$ 6,000	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ 65,000	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name : Veterans Treatment Court Grant</i>		\$ 70,000	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ 392,632	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Eighth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 60,804
	Law Enforcement Surcharge - §14-1-212			\$ 92,967
	\$50 Court Filing Fee - §14-1-204			\$ 7,597
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 6,646
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 6,845
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 4,166
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 245
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 151
	TOTAL (COURT FUNDING):			\$ 179,421
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 98,897
	Juvenile Pre-Trial Intervention (PTI)			\$ 20,745
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 17,106
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 15,030
	Traffic Education Program (TEP)			\$ 5,473
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 157,251
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 58,455
	Asset/Drug Forfeitures			\$ 18,702
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ -
	Worthless Check			\$ 400
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 7,595
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source: Capital Sales Tax Proect</i>			\$ 208,998
	<i>Other Revenue Source : Interest</i>			\$ 49
	TOTAL (OTHER REVENUE):			\$ 217,042
TOTAL REVENUE (BY TYPE):		\$ 3,819,664	\$ 392,632	\$ 630,872
TOTAL REVENUE (COMBINED):				\$ 4,843,168

Eighth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 3,518,451
	Employee Fringe	\$ -
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 145,004
	TOTAL (STAFFING)	\$ 3,663,455
OFFICE EXPENSES		
	Office Supplies	\$ 18,185
	Telephone/Cellular (Monthly Usage)	\$ 27,940
	Postage	\$ 5,534
	P.O. Box Rental	\$ 370
	Printing Services	\$ -
	Per Page Copier Charges	\$ -
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 18,868
	Utilities	\$ 1,920
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe):</i>	\$ -
	TOTAL (OFFICE)	\$ 72,817
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 14,378
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 19,440
	Fuel	\$ 19,744
	Auto Rotation/Escrow:	\$ 89,555
	<i>Other Transportation Expense (Describe):</i> Registration	\$ 305
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 143,421
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 42,165
	Technology Equipment Leases	\$ 9,971
	IT Equipment/Hardware/Infrastructure Purchases	\$ 75,667
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 127,803

Eighth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 8,825
	Books/Subscriptions/Legal Library	\$ 2,537
	Westlaw/LexisNexis	\$ 6,716
	Other Online Subscriptions <i>(describe)</i> :	\$ -
	Solicitors' Annual Conference	\$ 27,771
	Prosecutor Boot Camp	\$ 4,997
	<i>Other Training (Describe):</i> Law Enforcement Training	\$ 1,017
	<i>Other Training (Describe):</i> Victims Rights Weekl	\$ 4,673
	TOTAL (EDUCATION/RESEARCH)	\$ 56,537
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 5,044
	Court Transcripts/Medical Records	\$ 1,175
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expenses (Describe):</i>	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 6,219
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 53,446
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 370
	Restitution Refunds	\$ 6,785
	Drug Screens/Kits	\$ -
	<i>Other Diversion/Treatment Court Expense (Describe)</i> :	\$ -
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 60,601
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ 2,250
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 1,043
	Employee Recognition / Awards	\$ 5,758
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 300
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expenses (Describe):</i>	\$ -
	TOTAL (MISCELLANEOUS)	\$ 9,351
TOTAL EXPENDITURES:		\$ 4,140,205
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 702,963

Ninth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 688,745		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,502,077		
	Summary Court DV Prosecution - Proviso 60.12	\$ 261,127		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,934,558	\$ -	
COUNTY FUNDING (FY 24)				
	Berkeley	\$ 2,879,139	\$ -	
	Charleston	\$ 8,805,015	\$ -	
			\$ -	
			\$ -	
			\$ -	
	TOTAL (COUNTY)	\$ 11,684,154	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i> McClenaville	\$ -	\$ 5,181	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ 5,181	
FEDERAL GRANT FUNDING				
	VOCA		\$ 110,214	
	VAWA		\$ 81,044	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 8,046	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> SAVS Advocate funding		\$ 416,506	
	<i>Grant Name:</i> Smart Smart Prosecution		\$ 118,482	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ 734,292	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Ninth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 195,063
	Law Enforcement Surcharge - §14-1-212			\$ 298,244
	\$50 Court Filing Fee - §14-1-204			\$ 24,373
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 21,322
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 21,960
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 13,366
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 1,000
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 12,823
	TOTAL (COURT FUNDING):			\$ 588,151
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 157,367
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 436,992
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 10,425
	Alcohol Education Program (AEP)			\$ 28,852
	Traffic Education Program (TEP)			\$ 308,393
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name : GATEWAY</i>			\$ 107,216
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 1,049,245
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 118,470
	Asset/Drug Forfeitures			\$ -
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 46,702
	Worthless Check			\$ 6,067
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source:</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	TOTAL (OTHER REVENUE):			\$ 52,769
TOTAL REVENUE (BY TYPE):		\$ 14,618,712	\$ 739,473	\$ 1,808,635
TOTAL REVENUE (COMBINED):				\$ 17,166,820

Ninth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 10,471,995
	Employee Fringe	\$ 4,290,988
	Retiree Insurance	\$ -
	Overtime	\$ 10,153
	Temporary Personnel	\$ 151,176
	Contract Personnel	\$ -
	TOTAL (STAFFING)	\$ 14,924,312
OFFICE EXPENSES		
	Office Supplies	\$ 83,642
	Telephone/Cellular (Monthly Usage)	\$ 72,789
	Postage	\$ 8,289
	P.O. Box Rental	\$ -
	Printing Services	\$ 5,219
	Per Page Copier Charges	\$ 52,250
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 29,540
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ -
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ 9,593
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 71,971
	<i>Other Office Expense (Describe):</i>	\$ -
	TOTAL (OFFICE)	\$ 333,293
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 93,830
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 59,725
	Fuel	\$ 23,386
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 176,941
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 1,165
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 62,754
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 63,919

Ninth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 36,097
	Books/Subscriptions/Legal Library	\$ 57,265
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions <i>(describe)</i> :	\$ -
	Solicitors' Annual Conference	\$ -
	Prosecutor Boot Camp	\$ -
	<i>Other Training (Describe):</i> Law Enforcement Training	\$ -
	<i>Other Training (Describe):</i> Victims Rights Weekl	\$ -
	TOTAL (EDUCATION/RESEARCH)	\$ 93,362
CASE/TRIAL EXPENSES		
	Court Reporters	\$ 571
	Witness/Juror/Expert Fees	\$ 28,972
	Court Transcripts/Medical Records	\$ 19,506
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 75,000
	<i>Other Trial Expenses (Describe):</i> Miscellaneous	\$ 4,313
	TOTAL (CASE/TRIAL EXPENSES)	\$ 128,362
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 2,600
	Restitution Refunds	\$ 7,422
	Drug Screens/Kits	\$ 114,644
	<i>Other Diversion/Treatment Court Expense (Describe)</i> :	\$ -
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 124,666
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 60
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ 9,809
	Communications	\$ 281
	Uniforms	\$ 261
	Acknowledgements/Support/Signage	\$ 1,200
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 3,541
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expenses (Describe)</i> :	\$ -
	TOTAL (MISCELLANEOUS)	\$ 15,092
TOTAL EXPENDITURES:		\$ 1,860,007
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 1,306,813

Tenth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 362,547		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,115,904		
	Summary Court DV Prosecution - Proviso 60.12	\$ 165,278		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,126,338	\$ -	
COUNTY FUNDING (FY 24)				
	Anderson	\$ 1,759,800	\$ -	
	Oconee	\$ 873,296	\$ -	
			\$ -	
			\$ -	
			\$ -	
	TOTAL (COUNTY)	\$ 2,633,096	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 22,181	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ 22,181	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Tenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 86,306
	Law Enforcement Surcharge - §14-1-212			\$ 131,958
	\$50 Court Filing Fee - §14-1-204			\$ 10,784
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 9,434
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 9,716
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 5,914
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 566
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 254,678
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 106,699
	Juvenile Pre-Trial Intervention (PTI)			\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 30,078
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 450
	Traffic Education Program (TEP)			\$ 10,645
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name : GATEWAY</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 147,872
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 23,000
	Asset/Drug Forfeitures			\$ 9,603
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 46,999
	Worthless Check			\$ 12,678
	Donations / Fundraisers			\$ 30,600
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ 4,850
	FOIA			\$ 451
	Insurance Claims			\$ -
	<i>Other Revenue Source:</i>			\$ -
	<i>Other Revenue Source :</i>			\$ -
	TOTAL (OTHER REVENUE):			\$ 95,578
TOTAL REVENUE (BY TYPE):		\$ 4,759,434	\$ 22,181	\$ 530,731
TOTAL REVENUE (COMBINED):				\$ 5,312,346

Tenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 2,934,102
	Employee Fringe	\$ 1,291,265
	Retiree Insurance	\$ 23,376
	Overtime	\$ -
	Temporary Personnel	\$ 27,873
	Contract Personnel	\$ 179,709
	TOTAL (STAFFING)	\$ 4,456,325
OFFICE EXPENSES		
	Office Supplies	\$ 59,206
	Telephone/Cellular (Monthly Usage)	\$ 28,250
	Postage	\$ 10,086
	P.O. Box Rental	\$ -
	Printing Services	\$ 6,595
	Per Page Copier Charges	\$ -
	Shredding Services	\$ 4,940
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 8,217
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 6,500
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 2,480
	<i>Other Office Expense (Describe):</i>	\$ -
	TOTAL (OFFICE)	\$ 126,274
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 41,556
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 2,310
	Fuel	\$ 6,255
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 50,121
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 2,569
	Electronic Records Storage	\$ 2,006
	Internet/Data Processing	\$ 26,855
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ 30,976
	Computer Repair	\$ 17,139
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 92,489
	Technology Equipment Leases	\$ 225
	IT Equipment/Hardware/Infrastructure Purchases	\$ 62,652
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 234,911

Tenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 17,429
	Books/Subscriptions/Legal Library	\$ 14,947
	Westlaw/LexisNexis	\$ 8,805
	Other Online Subscriptions <i>(describe)</i> :	\$ -
	Solicitors' Annual Conference	\$ 7,440
	Prosecutor Boot Camp	\$ 825
	<i>Other Training (Describe):</i> Webinar Training, EVAW Conference, Local Staff, Volunteer Tra	\$ 2,248
	<i>Other Training (Describe):</i> Victims Rights Weekl	\$ -
	TOTAL (EDUCATION/RESEARCH)	\$ 51,694
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ 158
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 64
	Contract Professional Services	\$ -
	<i>Other Trial Expenses (Describe):</i>	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 222
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 760
	Restitution Refunds	\$ 8,369
	Drug Screens/Kits	\$ 49,796
	<i>Other Diversion/Treatment Court Expense (Describe)</i> :	\$ -
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 58,925
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 32
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 684
	Financial Audit/Review	\$ 750
	Bank Charges, Fees, Check Orders	\$ 5,120
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expenses (Describe):</i>	\$ -
	TOTAL (MISCELLANEOUS)	\$ 6,554
TOTAL EXPENDITURES:		\$ 4,985,058
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 327,288

Eleventh Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 422,796		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,625,916		
	Summary Court DV Prosecution - Proviso 60.12	\$ 180,173		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 38,000		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,749,494	\$ -	
COUNTY FUNDING (FY 24)				
	Edgefield	\$ 277,380	\$ -	
	Lexington	\$ 4,392,946	\$ -	
	McCormick	\$ 117,116	\$ -	
	Saluda	\$ 221,904	\$ -	
	TOTAL (COUNTY)	\$ 5,009,346	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ -	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name:</i> DUI-Highway Safety Grant-SCDPS		\$ 29,013	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ 29,013	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Eleventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 150,000
	Drug Court Surcharge - §14-1-213			\$ 106,393
	Law Enforcement Surcharge - §14-1-212			\$ 162,671
	\$50 Court Filing Fee - §14-1-204			\$ 13,294
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 11,629
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 11,978
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 7,290
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 2,849
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 193
	TOTAL (COURT FUNDING):			\$ 466,297
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 130,650
	Juvenile Pre-Trial Intervention (PTI)			\$ 6,400
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 780
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 6,750
	Traffic Education Program (TEP)			\$ 49,292
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name: GATEWAY</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 193,872
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 89,958
	Asset/Drug Forfeitures			\$ 35,055
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 39,218
	Worthless Check			\$ 15,400
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	<i>Other Revenue Source: AGO AVS GRANT-VSP</i>			\$ 33,730
	<i>Other Revenue Source: VICTIM BILL OF RIGHTS</i>			\$ 102,754
	TOTAL (OTHER REVENUE):			\$ 191,102
TOTAL REVENUE (BY TYPE):		\$ 7,758,840	\$ 29,013	\$ 976,284
TOTAL REVENUE (COMBINED):				\$ 8,764,137

Eleventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 4,518,146
	Employee Fringe	\$ 1,650,938
	Retiree Insurance	\$ -
	Overtime	\$ 5,167
	Temporary Personnel	\$ -
	Contract Personnel	\$ 266,404
	TOTAL (STAFFING)	\$ 6,440,655
OFFICE EXPENSES		
	Office Supplies	\$ 41,519
	Telephone/Cellular (Monthly Usage)	\$ 28,906
	Postage	\$ 16,637
	P.O. Box Rental	\$ 232
	Printing Services	\$ -
	Per Page Copier Charges	\$ 13,745
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ 2,088
	Office Space Rent / Loan Repayment / Purchase	\$ 132,736
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 22,139
	Utilities	\$ 106,706
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ 1,717
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 1,973
	<i>Other Office Expense (Describe):</i> Refrigerator Replacement	\$ 750
	TOTAL (OFFICE)	\$ 369,148
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 40,706
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 50,247
	Fuel	\$ 12,046
	Auto Rotation/Escrow:	\$ 5,000
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 107,999
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ 9,320
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 15,972
	Mobile Phones (purchase/repair)	\$ 4,057
	IT Security	\$ -
	Computer Repair	\$ 396
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 101,999
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 188,146
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 137,195
	<i>Other Technology Expense (Describe):</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 457,085

Eleventh Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 14,184
	Books/Subscriptions/Legal Library	\$ 2,154
	Westlaw/LexisNexis	\$ 16,045
	Other Online Subscriptions (<i>describe</i>):	\$ -
	Solicitors' Annual Conference	\$ 10,800
	Prosecutor Boot Camp	\$ 1,300
	<i>Other Training (Describe):</i> ROCIC, VRW, GFOASC, DRUG CT. CONF., CLE, LEAD	\$ 7,382
	TOTAL (EDUCATION/RESEARCH)	\$ 51,865
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ -
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 11,302
	Contract Professional Services	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 11,302
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 85,000
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 85,000
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 1,004
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 95
	Financial Audit/Review	\$ 15,000
	Bank Charges, Fees, Check Orders	\$ -
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expenses (Describe):</i> New Hire Drug Tests	\$ 124
	<i>Other Miscellaneous Expenses (Describe):</i> Investigator Training Supp	\$ 600
	TOTAL (MISCELLANEOUS)	\$ 16,823
TOTAL EXPENDITURES:		\$ 7,539,877
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 1,224,260

Twelfth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 256,113		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 912,004		
	Summary Court DV Prosecution - Proviso 60.12	\$ 114,670		
	5th, 11th and 12th Circuit Drug Court Funding	\$ 150,000		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 1,915,396	\$ -	
COUNTY FUNDING (FY 24)				
	Florence	\$ 1,619,586	\$ -	
	Marion	\$ 35,484	\$ -	
	TOTAL (COUNTY)	\$ 1,655,070	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 73,362	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name: Veterans Treatment Court</i>		\$ 70,000	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	<i>Grant Name:</i>		\$ -	
	TOTAL (FEDERAL):		\$ 143,362	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Twelfth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ 50,819
	Drug Court Surcharge - §14-1-213			\$ 77,701
	Law Enforcement Surcharge - §14-1-212			\$ 6,350
	\$50 Court Filing Fee - §14-1-204			\$ 5,555
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 5,721
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 3,482
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ -
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 38
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ -
	TOTAL (COURT FUNDING):			\$ 149,666
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 78,033
	Juvenile Pre-Trial Intervention (PTI)			\$ 3,800
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 8,040
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 7,813
	Alcohol Education Program (AEP)			\$ 1,750
	Traffic Education Program (TEP)			\$ 2,940
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name: GATEWAY</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 102,376
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 62,295
	Asset/Drug Forfeitures			\$ 23,534
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 17,257
	Worthless Check			\$ 16,562
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 135
	Insurance Claims			\$ 3,735
	<i>Other Revenue Source:</i>			\$ -
	<i>Other Revenue Source:</i>			\$ -
	TOTAL (OTHER REVENUE):			\$ 37,689
TOTAL REVENUE (BY TYPE):		\$ 3,570,466	\$ 143,362	\$ 375,560
TOTAL REVENUE (COMBINED):				\$ 4,089,388

Twelfth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 3,106,382
	Employee Fringe	\$ 447,415
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ 14,155
	Contract Personnel	\$ 167,538
	TOTAL (STAFFING)	\$ 3,735,490
OFFICE EXPENSES		
	Office Supplies	\$ 36,411
	Telephone/Cellular (Monthly Usage)	\$ 10,402
	Postage	\$ 7,517
	P.O. Box Rental	\$ -
	Printing Services	\$ 119
	Per Page Copier Charges	\$ 15,894
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 25,790
	Utilities	\$ -
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ 1,618
	Office Renovation/Upfit	\$ -
	Furniture	\$ 1,998
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) :</i>	\$ -
	TOTAL (OFFICE)	\$ 99,749
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 5,069
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 94,562
	Fuel	\$ 25,689
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 125,320
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ 2,755
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 37,116
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe) :</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 39,871

Twelfth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 10,063
	Books/Subscriptions/Legal Library	\$ 23,282
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions (<i>describe</i>):	\$ -
	Solicitors' Annual Conference	\$ 28,196
	Prosecutor Boot Camp	\$ 6,946
	<i>Other Training (Describe):</i>	\$ -
	<i>Other Training (Describe):</i>	\$ -
	TOTAL (EDUCATION/RESEARCH)	\$ 68,487
CASE/TRIAL EXPENSES		
	Court Reporters	\$ 6,027
	Witness/Juror/Expert Fees	\$ 2,092
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ -
	<i>Other Trial Expenses (Describe):</i>	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 8,119
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 1,446
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ 4,060
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 5,961
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 11,467
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 7,995
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 519
MISCELLANEOUS		
	Worthless Check Expenses	\$ 5,500
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 3,461
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Miscellaneous Grant Expenditures (describe here)	\$ 1,239
	<i>Other Miscellaneous Expenses (Describe):</i> Miscellaneous Expenses	\$ 6,326
	TOTAL (MISCELLANEOUS)	\$ 16,526
TOTAL EXPENDITURES:		\$ 4,113,543
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ (24,155)

Thirteenth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 706,021		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 2,315,167		
	Summary Court DV Prosecution - Proviso 60.12	\$ 462,936		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 3,966,733	\$ -	
COUNTY FUNDING (FY 24)				
	Greenville	\$ 9,316,095	\$ -	
	Pickens	\$ 1,218,640	\$ -	
	TOTAL (COUNTY)	\$ 10,534,735	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 45,195	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 50,008	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ 95,203	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ -
	Non-Budgeted Revenues	\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Thirteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 200,823
	Law Enforcement Surcharge - §14-1-212			\$ 307,050
	\$50 Court Filing Fee - §14-1-204			\$ 25,093
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 21,951
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 22,608
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 13,760
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 312
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 1,726
	TOTAL (COURT FUNDING):			\$ 593,323
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 542,633
	Juvenile Pre-Trial Intervention (PTI)			\$ 40,669
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 26,699
	Juvenile Drug/Treatment Court			\$ 3,580
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 94,540
	Traffic Education Program (TEP)			\$ 78,780
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name</i> : GATEWAY			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 786,901
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 261,490
	Asset/Drug Forfeitures			\$ 152,810
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 139,260
	Worthless Check			\$ 9,550
	Donations / Fundraisers			\$ 250
	Discovery Reimbursement			\$ 89
	Restitution Reimbursement			\$ -
	FOIA			\$ 4,586
	Insurance Claims			\$ -
	<i>Other Revenue Source</i> : Filing Fee Reimbursement			\$ 47,722
	TOTAL (OTHER REVENUE):			\$ 201,457
TOTAL REVENUE (BY TYPE):		\$ 14,501,468	\$ 95,203	\$ 1,995,981
TOTAL REVENUE (COMBINED):				\$ 16,592,652

Thirteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 11,097,223
	Employee Fringe	\$ 4,238,072
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ 104,236
	TOTAL (STAFFING)	\$ 15,439,531
OFFICE EXPENSES		
	Office Supplies	\$ 59,317
	Telephone/Cellular (Monthly Usage)	\$ 19,058
	Postage	\$ 12,939
	P.O. Box Rental	\$ -
	Printing Services	\$ 22,020
	Per Page Copier Charges	\$ 21,077
	Shredding Services	\$ 2,642
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 19,500
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 13,894
	Utilities	\$ 4,252
	Security System	\$ 1,524
	Cleaning & Routine Contract Services	\$ 100
	Maintenance/Repairs (Non-IT)	\$ 60
	Office Renovation/Upfit	\$ 9,595
	Furniture	\$ 1,150
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ -
	<i>Other Office Expense (Describe) : Breakroom Supplies</i>	\$ 5,705
	TOTAL (OFFICE)	\$ 192,833
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 5,664
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 42,295
	Fuel	\$ 7,149
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe) :</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 55,108
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 14,429
	Internet/Data Processing	\$ 2,293
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 24,597
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 4,287
	Technology Equipment Leases	\$ 1,617
	IT Equipment/Hardware/Infrastructure Purchases	\$ 143,439
	<i>Other Technology Expense (Describe) :</i>	\$ -
	TOTAL (TECHNOLOGY)	\$ 190,662

Thirteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 25,529
	Books/Subscriptions/Legal Library	\$ 11,350
	Westlaw/LexisNexis	\$ 33,004
	Other Online Subscriptions (<i>describe</i>):	\$ -
	Solicitors' Annual Conference	\$ 37,562
	Prosecutor Boot Camp	\$ 10,665
	<i>Other Training (Describe):</i>	\$ 44,490
	TOTAL (EDUCATION/RESEARCH)	\$ 162,600
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 21,101
	Court Transcripts/Medical Records	\$ 5,496
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ 610
	Contract Professional Services	\$ 1,387
	<i>Other Trial Expenses (Describe):</i> Miscellaneous Expenses	\$ 14
	TOTAL (CASE/TRIAL EXPENSES)	\$ 28,608
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 250
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 7,390
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ 6,580
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 1,128
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 49,340
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Miscellaneous Expenses	\$ 3,470
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 68,158
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 640
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 54,496
MISCELLANEOUS		
	Worthless Check Expenses	\$ 3,403
	Communications	\$ -
	Uniforms	\$ -
	Acknowledgements/Support/Signage	\$ 2,780
	Employee Recognition / Awards	\$ 1,779
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 1,409
	Miscellaneous Grant Expenditures (describe here)	\$ 60
	<i>Other Miscellaneous Expenses (Describe):</i> Miscellaneous Expenses	\$ 8,759
	TOTAL (MISCELLANEOUS)	\$ 18,190
TOTAL EXPENDITURES:		\$ 16,210,826
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 381,826

**Fourteenth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)**

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 361,435		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,543,750		
	Summary Court DV Prosecution - Proviso 60.12	\$ 103,934		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,491,728	\$ -	
COUNTY FUNDING (FY 24)				
	Allendale	\$ -	\$ -	
	Beaufort	\$ 1,700,450	\$ -	
	Colleton	\$ 316,259	\$ -	
	Hampton	\$ 87,540	\$ -	
	Jasper	\$ 207,250	\$ -	
	TOTAL (COUNTY)	\$ 2,311,499	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name): Hilton Head</i>	\$ 168,500	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ 168,500	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 59,284	
	VAWA		\$ 250,745	
	Body Worn Camera Fund		\$ -	
	Byrne JAG		\$ 122,760	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name : Opioid Recovery</i>		\$ 143,662	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ 576,451	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	Interest	\$ -	\$ -	\$ 12,481
	Non-Budgeted Revenues	\$ -	\$ -	\$ 224
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ 12,705

Fourteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 85,935
	Law Enforcement Surcharge - §14-1-212			\$ 131,391
	\$50 Court Filing Fee - §14-1-204			\$ 10,737
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 9,393
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 9,674
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 5,888
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 47
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 3,970
	TOTAL (COURT FUNDING):			\$ 257,035
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 88,095
	Juvenile Pre-Trial Intervention (PTI)			\$ 13,031
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 55,288
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 4,650
	Traffic Education Program (TEP)			\$ 24,540
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 930
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 186,534
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 48,011
	Asset/Drug Forfeitures			\$ 13,629
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 1,928
	Worthless Check			\$ -
	Donations / Fundraisers			\$ 2,091
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ 14,726
	<i>SAFE Nursing program</i>			\$ 16,889
	<i>Other Revenue Source :</i>			\$ -
	TOTAL (OTHER REVENUE):			\$ 35,634
TOTAL REVENUE (BY TYPE):		\$ 4,971,727	\$ 576,451	\$ 553,548
TOTAL REVENUE (COMBINED):				\$ 6,101,726

Fourteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 4,043,350
	Employee Fringe	\$ 1,537,499
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	TOTAL (STAFFING)	\$ 5,580,849
OFFICE EXPENSES		
	Office Supplies	\$ 26,853
	Telephone/Cellular (Monthly Usage)	\$ -
	Postage	\$ 4,071
	P.O. Box Rental	\$ -
	Printing Services	\$ -
	Per Page Copier Charges	\$ -
	Shredding Services	\$ 1,313
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ 279,883
	Other Non-Real Property Rentals/Leases	\$ 50,958
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 36,632
	Utilities	\$ 9,236
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ -
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 86,146
	<i>Other Office Expense (Describe):</i> Budget overage	\$ 13
	TOTAL (OFFICE)	\$ 495,105
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 75,879
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 78,857
	Fuel	\$ 38,156
	Auto Rotation/Escrow:	\$ -
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 192,892
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ -
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ -
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 147,773
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ -
	<i>Other Technology Expense (Describe):</i> Technology Audit	\$ -
	TOTAL (TECHNOLOGY)	\$ 147,773

Fourteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 29,002
	Books/Subscriptions/Legal Library	\$ -
	Westlaw/LexisNexis	\$ -
	Other Online Subscriptions (<i>describe</i>):	\$ -
	Solicitors' Annual Conference	\$ -
	Prosecutor Boot Camp	\$ 18,752
	<i>Other Training (Describe):</i>	\$ -
	TOTAL (EDUCATION/RESEARCH)	\$ 47,754
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 38,544
	Court Transcripts/Medical Records	\$ -
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 7,188
	<i>Other Trial Expense (Describe):</i>	\$ -
	TOTAL (CASE/TRIAL EXPENSES)	\$ 45,732
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ -
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 27,746
	<i>Other Diversion/Treatment Court Expense (Describe):</i>	\$ 3,528
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 31,274
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ -
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ -
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ 58,039
	Uniforms	\$ 811
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ -
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ -
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expense (Describe): Realstate taxes</i>	\$ 26,207
	TOTAL (MISCELLANEOUS)	\$ 85,057
TOTAL EXPENDITURES:		\$ 6,626,436
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ (524,710)

Fifteenth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
Allocations through SCCPC:				
	Judicial Circuits State Support - Proviso 60.3	\$ 483,674		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,379,059		
	Summary Court DV Prosecution - Proviso 60.12	\$ 230,593		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
Allocations through other State Agencies:				
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,575,935	\$ -	
COUNTY FUNDING (FY 24)				
	Georgetown	\$ 1,456,216	\$ -	
	Horry	\$ 6,782,525	\$ -	
	TOTAL (COUNTY)	\$ 8,238,741	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i>	\$ -	\$ -	
	<i>Municipality 2 (Name):</i>	\$ -	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ -	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 332,463	
	VAWA		\$ 88,151	
	Body Worn Camera Fund		\$ 3,329	
	Byrne JAG		\$ 108,363	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name: Violent Crime Prosecutor</i>		\$ 177,428	
	<i>Grant Name: Juvenile Change</i>		\$ 58,204	
	<i>Grant Name: Project Safe Neighborhood</i>		\$ 128,402	
	<i>Grant Name: SCDAODAS OPIOID SETTLEMENT</i>		\$ 295,500	
	<i>Grant Name: Crisis Treatment Grant</i>		\$ 186,489	
	TOTAL (FEDERAL):		\$ 1,378,329	
NON-GOVERNMENTAL/PRIVATE FUNDING				
	SC Bar Veterans Court Treatment	\$ -	\$ 50,000	\$ -
		\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ 50,000	\$ -

Fifteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 126,690
	Law Enforcement Surcharge - §14-1-212			\$ 193,704
	\$50 Court Filing Fee - §14-1-204			\$ 15,830
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 13,848
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 14,263
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 8,681
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 17,886
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 6
	TOTAL (COURT FUNDING):			\$ 390,908
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 274,810
	Juvenile Pre-Trial Intervention (PTI)			\$ 65,400
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 338,780
	Juvenile Drug/Treatment Court			\$ -
	Juvenile Diversion			\$ 14,500
	Alcohol Education Program (AEP)			\$ 63,750
	Traffic Education Program (TEP)			\$ 367,579
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ -
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ -
	<i>Diversion Program Name : Epic</i>			\$ 89,810
	<i>Diversion Program Name : Change</i>			\$ 9,400
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 1,224,029
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 172,960
	Asset/Drug Forfeitures			\$ 60,867
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 135,468
	Worthless Check			\$ 13,092
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ 420
	Insurance Claims			\$ -
	TOTAL (OTHER REVENUE):			\$ 148,980
TOTAL REVENUE (BY TYPE):		\$ 10,814,676	\$ 1,428,329	\$ 1,997,744
TOTAL REVENUE (COMBINED):				\$ 14,240,749

Fifteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 7,527,381
	Employee Fringe	\$ 3,313,566
	Retiree Insurance	\$ 25,080
	Overtime	\$ 64,679
	Temporary Personnel	\$ -
	Contract Personnel	\$ 383,253
	TOTAL (STAFFING)	\$ 11,313,959
OFFICE EXPENSES		
	Office Supplies	\$ 129,316
	Telephone/Cellular (Monthly Usage)	\$ 22,846
	Postage	\$ 8,987
	P.O. Box Rental	\$ 6,660
	Printing Services	\$ 11,674
	Per Page Copier Charges	\$ 61,187
	Shredding Services	\$ 12,990
	Physical Storage (Non-electronic)	\$ 14,400
	Office Space Rent / Loan Repayment / Purchase	\$ 108,000
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 23,160
	Utilities	\$ 33,231
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 39,175
	Maintenance/Repairs (Non-IT)	\$ 27,031
	Office Renovation/Upfit	\$ 101,845
	Furniture	\$ 18,650
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 39,860
	<i>Other Office Expense (Describe):</i> Miscellaneous Expenses	\$ 11,278
	TOTAL (OFFICE)	\$ 670,290
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 45,370
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 56,305
	Fuel	\$ 46,563
	Auto Rotation/Escrow:	\$ 105,486
	<i>Other Transportation Expense (Describe):</i>	\$ -
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 253,724
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 71,117
	Internet/Data Processing	\$ -
	Mobile Phones (purchase/repair)	\$ 6,000
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 11,000
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 267,696
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 24,926
	<i>Other Technology Expense (Describe):</i> Technology Audit	\$ 29,334
	TOTAL (TECHNOLOGY)	\$ 410,073

Fifteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 20,155
	Books/Subscriptions/Legal Library	\$ 19,348
	Westlaw/LexisNexis	\$ 17,126
	Other Online Subscriptions (<i>describe</i>):	\$ 15,671
	Solicitors' Annual Conference	\$ 41,692
	Prosecutor Boot Camp	\$ 5,812
	<i>Other Training (Describe):</i> AXON, KARPEL, NDAA, FBI, KACP, CSLA, NACC, GRANT	\$ 71,328
	TOTAL (EDUCATION/RESEARCH)	\$ 191,132
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 59,353
	Court Transcripts/Medical Records	\$ 1,500
	Direct Assistance & Late Fees	\$ -
	Legal Services	\$ -
	Contract Professional Services	\$ 96,702
	TOTAL (CASE/TRIAL EXPENSES)	\$ 157,555
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ 274,810
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ 65,400
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 338,780
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ -
	Juvenile Diversion Provider Fees	\$ 14,500
	Alcohol Education Program (AEP) Provider Fees	\$ 63,750
	Traffic Education Program (TEP) Provider Fees	\$ 378,639
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ -
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ -
	<i>Other Diversion/Treatment Court Expense (Describe):</i> Change and Epic	\$ 82,926
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 1,218,805
SPECIAL EXPENDITURES		
	Expungement Expenses	\$ 97,177
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 4,000
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 5,787
	Acknowledgements/Support/Signage	\$ -
	Employee Recognition / Awards	\$ 3,186
	Financial Audit/Review	\$ 19,600
	Bank Charges, Fees, Check Orders	\$ 30
	Miscellaneous Grant Expenditures (describe here)	\$ 176,743
	TOTAL (MISCELLANEOUS)	\$ 205,346
TOTAL EXPENDITURES:		\$ 14,522,061
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ (281,312)

Sixteenth Judicial Circuit Solicitor's Office
FY 24 Detailed Expenditure/Revenue Report (2024-2025 Appropriations Act)

REVENUE

Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
STATE FUNDING				
	Allocations through SCCPC:			
	Judicial Circuits State Support - Proviso 60.3	\$ 387,311		
	Violent Crime Prosecution - Proviso 60.10	\$ 100,000		
	Criminal DV Prosecution - Proviso 60.7	\$ 100,000		
	DUI Prosecution - Proviso 60.9	\$ 73,690		
	Caseload Equalization Funding - Proviso 60.11	\$ 1,249,992		
	Summary Court DV Prosecution - Proviso 60.12	\$ 198,559		
	5th, 11th and 12th Circuit Drug Court Funding	\$ -		
	Victim/Witness Assistance Programs - Proviso 60.8	\$ 8,294		
	Drug Court Funding - Proviso 60.14	\$ 100,000		
	Allocations through other State Agencies:			
	DJJ - Juvenile Arbitration - Proviso 67.6	\$ 60,000		
	Attorney General/DCVC - Victim/Witness Funding - Proviso 59.10	\$ 40,625		
	TOTAL (STATE):	\$ 2,318,471	\$ -	
COUNTY FUNDING (FY 24)				
	Union	\$ 349,130	\$ -	
	York	\$ 6,884,894	\$ -	
	TOTAL (COUNTY)	\$ 7,234,024	\$ -	
MUNICIPAL FUNDING				
	<i>Municipality 1 (Name):</i> Fort Mill (DUI Funding)	\$ 20,000	\$ -	
	<i>Municipality 2 (Name):</i> Rock Hill (DV Funding)	\$ 40,000	\$ -	
	<i>Municipality 3 (Name):</i>	\$ -	\$ -	
	<i>Municipality 4 (Name):</i>	\$ -	\$ -	
	TOTAL (MUNICIPAL):	\$ 60,000	\$ -	
FEDERAL GRANT FUNDING				
	VOCA		\$ 93,326	
	VAWA		\$ -	
	Body Worn Camera Fund		\$ 48,500	
	Byrne JAG		\$ -	
	Truancy Alternative Program		\$ -	
	CARES Act (through Counties)		\$ -	
	CESF Program (through SCDPS)		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	<i>Grant Name :</i>		\$ -	
	TOTAL (FEDERAL):		\$ 141,826	
NON-GOVERNMENTAL/PRIVATE FUNDING				
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
	TOTAL (NON-GOVERNMENTAL/PRIVATE):	\$ -	\$ -	\$ -

Sixteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

REVENUE				
Source	Detail	Recurring	Non-recurring	Collections (fluctuates annually)
COURT FEE & SURCHARGE REVENUE				
	Motion Fee - §8-21-320 (Drug Ct Funding-3rd, 4th, 11th Circuits Only)			\$ -
	Drug Court Surcharge - §14-1-213			\$ 94,562
	Law Enforcement Surcharge - §14-1-212			\$ 144,581
	\$50 Court Filing Fee - §14-1-204			\$ 11,815
	Conditional Discharge Fee - General Sessions- §16-17-530(D); §44-53-450(C)			\$ 10,336
	Conditional Discharge Fee - Magistrate- §16-17-530(D); §44-53-450(C)			\$ 10,646
	Conditional Discharge Fee-Municipal- §16-17-530(D); §44-53-450(C)			\$ 6,479
	Traffic Education Program Court Fee - Magistrates- §17-22-350			\$ 4,028
	Traffic Education Program Court Fee - Municipal- §17-22-350			\$ 821
	TOTAL (COURT FUNDING):			\$ 283,268
DIVERSION & TREATMENT COURT PARTICIPATION FEES				
	Adult Pre-Trial Intervention (PTI)			\$ 150,150
	Juvenile Pre-Trial Intervention (PTI)			\$ 2,500
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans)			\$ 17,606
	Juvenile Drug/Treatment Court			\$ 2,415
	Juvenile Diversion			\$ -
	Alcohol Education Program (AEP)			\$ 2,350
	Traffic Education Program (TEP)			\$ 187,880
	Batterer Treatment Program			\$ -
	Domestic Violence Intervention Program			\$ 11,490
	Solicitor's Drug Intervention Program (SDIP)			\$ -
	Substance Abuse Intervention Program			\$ -
	Drug Screens			\$ 8,640
	<i>Diversion Program Name :</i>			\$ -
	<i>Diversion Program Name :</i>			\$ -
	TOTAL (DIVERSION/TREATMENT COURT):			\$ 383,031
SPECIAL REVENUE SOURCES				
	Expungement Fees			\$ 113,450
	Asset/Drug Forfeitures			\$ 35,859
OTHER REVENUE SOURCES				
	Bond Estreatments			\$ 97,332
	Worthless Check			\$ 12,375
	Donations / Fundraisers			\$ -
	Discovery Reimbursement			\$ -
	Restitution Reimbursement			\$ -
	FOIA			\$ -
	Insurance Claims			\$ -
	TOTAL (OTHER REVENUE):			\$ 109,707
TOTAL REVENUE (BY TYPE):		\$ 9,612,495	\$ 141,826	\$ 925,315
TOTAL REVENUE (COMBINED):				\$ 10,679,636

Sixteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
STAFFING EXPENSES		
	Employee Salaries	\$ 6,275,830
	Employee Fringe	\$ 2,326,630
	Retiree Insurance	\$ -
	Overtime	\$ -
	Temporary Personnel	\$ -
	Contract Personnel	\$ -
	TOTAL (STAFFING)	\$ 8,602,460
OFFICE EXPENSES		
	Office Supplies	\$ 12,574
	Telephone/Cellular (Monthly Usage)	\$ 57,063
	Postage	\$ 12,736
	P.O. Box Rental	\$ -
	Printing Services	\$ 6,030
	Per Page Copier Charges	\$ 12,253
	Shredding Services	\$ -
	Physical Storage (Non-electronic)	\$ -
	Office Space Rent / Loan Repayment / Purchase	\$ -
	Other Non-Real Property Rentals/Leases	\$ -
	Insurance (Building/Vehicle/Liability & Bonds/Data)	\$ 52,814
	Utilities	\$ 1,372
	Security System	\$ -
	Cleaning & Routine Contract Services	\$ 3,392
	Maintenance/Repairs (Non-IT)	\$ -
	Office Renovation/Upfit	\$ -
	Furniture	\$ -
	Non-Capital, Non-IT Assets/Equip (Small Tools & Minor Equip)	\$ 31,280
	<i>Other Office Expense (Describe): Scanning</i>	\$ 29,846
	TOTAL (OFFICE)	\$ 219,360
TRAVEL / TRANSPORTATION		
	Travel (Meals/Lodging/Airfare/Car Rental/Mileage)	\$ 93,790
	Vehicle Expenses-purchase/repair/maintenance/upfit	\$ 16,871
	Fuel	\$ 22,910
	Auto Rotation/Escrow:	\$ 61,125
	<i>Other Transportation Expense (Describe):</i>	\$ 96
	TOTAL (TRAVEL/TRANSPORTATION)	\$ 194,792
TECHNOLOGY / IT INFRASTRUCTURE		
	E-mail/Website	\$ -
	Electronic Records Storage	\$ 18,000
	Internet/Data Processing	\$ 145,490
	Mobile Phones (purchase/repair)	\$ -
	IT Security	\$ -
	Computer Repair	\$ -
	Non-recurring Software Purchases, Upgrades & Expenses	\$ 15,978
	Recurring/Annual Software Licenses, Maintenance & Support Costs	\$ 147,144
	Technology Equipment Leases	\$ -
	IT Equipment/Hardware/Infrastructure Purchases	\$ 331,599
	<i>Other Technology Expense (Describe): toner/supplies/et</i>	\$ 5,668
	TOTAL (TECHNOLOGY)	\$ 663,879

Sixteenth Judicial Circuit Solicitor's Office - FY 24 Detailed Expenditure/Revenue Report

DETAILED EXPENDITURES		
Source	Detail	Expense Amount
EDUCATION/RESEARCH/DUES/SUBSCRIPTIONS		
	Membership Dues	\$ 19,900
	Books/Subscriptions/Legal Library	\$ 13,708
	Westlaw/LexisNexis	\$ 21,975
	Other Online Subscriptions (<i>describe</i>):	\$ 2,333
	Solicitors' Annual Conference	\$ 13,920
	Prosecutor Boot Camp	\$ 1,425
	<i>Other Training (Describe):</i> KARPEL, NDAA, VRW, SC BAR	\$ 21,893
	TOTAL (EDUCATION/RESEARCH)	\$ 95,154
CASE/TRIAL EXPENSES		
	Court Reporters	\$ -
	Witness/Juror/Expert Fees	\$ 10,408
	Court Transcripts/Medical Records	\$ 5,360
	Direct Assistance & Late Fees	\$ -
	<i>Other Trial Expenses (Describe):</i> Meals / Photos	\$ 527
	TOTAL (CASE/TRIAL EXPENSES)	\$ 16,295
DIVERSION & TREATMENT COURT EXPENSES		
	Adult Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Juvenile Pre-Trial Intervention (PTI) Provider Fees	\$ -
	Adult Drug/Treatment Courts (Drug, DUI, Homeless, Mental Health, Veterans) (Includes Provider Fees & Incentives)	\$ 78,651
	Juvenile Drug/Treatment Court (Includes Provider Fees & Incentives)	\$ 64,425
	Juvenile Diversion Provider Fees	\$ -
	Alcohol Education Program (AEP) Provider Fees	\$ -
	Traffic Education Program (TEP) Provider Fees	\$ -
	Domestic Violence Intervention Program Provider Fees	\$ -
	Solicitor's Drug Intervention Program (SDIP) Fees	\$ -
	Substance Abuse Intervention Program Fees	\$ -
	Diversion Program/Treatment Court Participation Refunds	\$ 1,120
	Restitution Refunds	\$ -
	Drug Screens/Kits	\$ 21,196
	<i>Other Diversion/Treatment Court Expense (Describe):</i> TEP Magistrate Fees	\$ 59,780
	<i>Other Diversion/Treatment Court Expense (Describe):</i> TEP Municipal Fees	\$ 27,580
	TOTAL (DIVERSION & TREATMENT COURT EXPENSES)	\$ 252,752
SPECIAL EXPENDITURES		
	Expungement Expenses	
	Asset/Drug Forfeiture Filing Fees/Expenses	\$ 4,861
MISCELLANEOUS		
	Worthless Check Expenses	\$ -
	Communications	\$ -
	Uniforms	\$ 8,741
	Acknowledgements/Support/Signage	\$ 785
	Employee Recognition / Awards	\$ 11,525
	Financial Audit/Review	\$ -
	Bank Charges, Fees, Check Orders	\$ 530
	Miscellaneous Grant Expenditures (describe here)	\$ -
	<i>Other Miscellaneous Expenses (Describe):</i> Drug Awareness Calendar	\$ 12,736
	<i>Other Miscellaneous Expenses (Describe):</i> Donations/Memorials/Juv Arb	\$ 29,925
	TOTAL (MISCELLANEOUS)	\$ 64,242
TOTAL EXPENDITURES:		\$ 10,113,795
FY 24 SURPLUS / SHORTFALL (Revenue - Expenditures):		\$ 565,841